

**SIERRA COUNTY  
CALIFORNIA**  
**Adopted**  
**FINAL 2023/24 BUDGET**

Adopted September 19, 2023

Resolution 2023- 109

The Sierra County Board of Supervisors submits this Budget for Fiscal Year 2023-24 in accordance with the County Budget Act.

This budget shows the amount approved by the Board of Supervisors for the various departments of the County Government, and for those Special Districts whose affairs and funds are under the control of the Board of Supervisors, together with a statement exhibiting an estimate of the revenues that are expected to accrue during this period and the sources of such revenues.

Respectfully submitted,

Lee Adams, Supervisor District 1  
Lila Heuer, Supervisor District 2  
Paul Roen, Supervisor District 3  
Terry LeBlanc, Supervisor District 4  
Sharon Dryden, Supervisor District 5

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## BUDGET AND PROGRAM ACRONYMS

Acronym	Description
AB8	The Assembly Bill that apportioned the 1% ad valorem property tax after Prop. 13
ADA	Anti-Drug Abuse Grant
ADA	Americans with Disabilities Act
AFDC	Aid to Families with Dependent Children
CAL-MMET	California Multi-Jurisdictional Methamphetamine Enforcement Team
CAPIT	Child Abuse Prevention, Intervention and Treatment
CHDP	Child Health and Disability Prevention
Costly Overhead	The County use the Feraly approved formula for spreading overhead costs. This plan is audited and approved before it can be implemented. The process used to be known as OMB-A87.
CSA	Citizens Option for Public Safety
CSOC	County Service Area
CUPA	Children's System of Care - defunct Mental Health program
HOPTR	Certified Unified Program Agencies. CUPA is a consolidation of six Environmental Health Programs, with a focus on monitoring hazardous materials and wastes.
ISTEA	Homeowners Property Tax Relief Subvention
IWMB/SBE	Intermodal Surface Transportation Efficiency Act
LEA	Integrated Waste Management Board/State Board of Equalization
LAFCO	Local Enforcement Agency: Funds solid waste facilities permit and inspection programs.
LTC	Local Agency Formation Commission
MCAH	Local Transportation Commission
MEND	Maternal Child and Adolescent Health
MH	Multi-agency Effort and Needs-based Diversion
MHSA	Mental Health
MIOCR	Mental Health Services Act
OWP	This program was renamed to MEND
POST	Overall Work Program
RWQCB	Police Officers Standards and Training
SACPA	California Regional Water Quality Control Board
SEDD	Proposition 36: Substance Abuse and Crime Prevention Act
SRRE-Miscellaneous	Sierra Economic Development District
SRRE-Siting Element	Source Reduction Recycle Element - Miscellaneous
SRRE-HHWE	Source Reduction Recycle Element - Siting Element
SRRE-NDFE	Source Reduction Recycle Element - Household Hazardous Waste Element
SS	Source Reduction Recycle Element - Non Disposal Facility Element
STP	Social Services - was Welfare
TANF	Surface Transportation Program
	Temporary Assistance for Needy Families - was AFDC

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

ALL FUND SUMMARY

COUNTY FUNDS	FUND BALANCE UNRESERVED UNDESIGNATED JUNE 30, 2023	DECREASES TO RESERVES/ DESIGNATION/ NET ASSTS	ADDITIONAL FINANCING SOURCE	TOTAL FINANCING SOURCES	FINANCING USES	INCREASES TO RESERVES/ DESIGNATIONS/ NET ASSETS	TOTAL FINANCING USES
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>GOVERNMENTAL FUNDS</b>							
* GENERAL FUND	\$1,746,980	\$0	\$11,717,653	\$13,464,633	\$13,464,632	\$0	\$13,464,632
SPECIAL REVENUE FUNDS	\$765,881	\$0	\$47,196,197	\$47,962,077	\$45,834,385	\$2,127,692	\$47,962,077
CAPITAL PROJECT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEBT SERVICES FUNDS	\$0	\$0	\$2,225,772	\$2,225,772	\$2,225,772	\$0	\$2,225,772
TOTAL GOVERNMENT FUNDS	\$2,512,861	\$0	\$61,139,621	\$63,652,482	\$61,524,789	\$2,127,692	\$63,652,481
<b>OTHER FUNDS</b>							
INTERNAL SERVICE FUNDS	\$0			\$0			\$0
ENTERPRISE FUNDS	644,657		1,030,673	1,675,330	1,677,538	0	1,677,538
SPECIAL DISTRICTS AND OTHER AGENCIES	9,331	0	468,203	477,534	478,276	0	478,276
TOTAL OTHER FUNDS	653,988	0	1,498,876	2,152,865	2,155,814	0	2,155,814
<b>TOTAL ALL FUNDS</b>	<b>\$3,166,849</b>	<b>\$0</b>	<b>\$62,638,498</b>	<b>\$65,805,347</b>	<b>\$63,680,603</b>	<b>\$2,127,692</b>	<b>\$65,808,295</b>

	2022/2023	2023/2024
Contingencies and Reserves Net Designated	100,000	100,000
Rollover from prior years of Onetime Revenues	1,545,000	1,1605,633
<b>One-Time Funds in GF Budget</b>	<b>1,645,000</b>	<b>1,705,633</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

GOVERNMENT FUND SUMMARY

COUNTY FUNDS	TOTAL FINANCING SOURCES				TOTAL FINANCING USES		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 2023	DECREASES TO RESERVES/ DESIGNATIONS	ADDITIONAL FINANCING SOURCES	TOTAL FINANCING SOURCE	FINANCING USES	INCREASE TO RESERVES/ DESIGNATIONS	TOTAL FINANCING USES
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>GENERAL FUNDS</b>							
GENERAL FUND	\$1,605,633	\$0	\$11,374,734	\$12,980,367	\$12,980,367	\$0	\$12,980,367
PARKS FUND	\$141,347	\$0	\$342,919	\$484,266	\$484,265	\$0	\$484,265
GRANT PROJECTS	\$0		\$3,325,500	\$3,325,500	\$3,325,500		\$3,325,500
<b>TOTAL GENERAL FUNDS</b>	<b>\$1,746,980</b>	<b>\$0</b>	<b>\$11,717,653</b>	<b>\$13,464,633</b>	<b>\$13,464,632</b>	<b>\$0</b>	<b>\$13,464,632</b>
<b>SPECIAL REVENUE FUNDS</b>							
ROAD FUND	(\$133,156)	\$0	\$20,337,174	\$20,204,018	\$20,204,018	\$0	\$20,204,018
HEALTH	\$0		\$6,024,707	\$6,024,707	\$4,160,500	\$1,864,207	\$6,024,707
BEHAVIORAL HEALTH	\$0	\$0	\$13,031,515	\$13,031,515	\$12,768,030	\$263,485	\$13,031,515
SOCIALSERVICES	\$13,669		\$5,446,682	\$5,460,351	\$5,460,351		\$5,460,351
FISH & GAME	\$8,771	\$0	\$1,062	\$9,833	\$9,833	\$0	\$9,833
PREDITOR	\$520	\$0	\$80	\$600	\$600	\$0	\$600
TAX TYPE FUNDS	\$31,907	\$0	\$4,910	\$36,817	\$36,817	\$0	\$36,817
TRANSPORTATION TYPE FUNDS	\$114,585	\$0	\$276,703	\$391,288	\$391,288	\$0	\$391,288
VARIOUS MINOR FUNDS	\$33,565	\$0	\$32,918	\$66,483	\$66,483	\$0	\$66,483
SAFETY TYPE FUNDS	\$696,020	\$0	\$2,040,445	\$2,736,465	\$2,736,465	\$0	\$2,736,465
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$765,881</b>	<b>\$0</b>	<b>\$47,196,197</b>	<b>\$47,962,077</b>	<b>\$45,834,385</b>	<b>\$2,127,692</b>	<b>\$47,962,077</b>
<b>CAPITAL PROJECT FUNDS</b>							
CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL CAPLITAL PROJECTS FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEBT SERVICES</b>							
RETIERMENT BOND	\$0	\$0	\$2,225,772	\$2,225,772	\$2,225,772	\$0	\$2,225,772
<b>TOTAL DEBT SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,225,772</b>	<b>\$2,225,772</b>	<b>\$2,225,772</b>	<b>\$0</b>	<b>\$2,225,772</b>
<b>TOTAL GOVERNMENT FUNDS</b>	<b>\$2,512,861</b>	<b>\$0</b>	<b>\$61,139,621</b>	<b>\$63,652,482</b>	<b>\$61,524,789</b>	<b>\$2,127,692</b>	<b>\$63,652,481</b>
<b>APPROPRIATION LIMITS</b>							\$8,836,126
<b>APPROPRIATION SUBJECT TO LIMITS</b>							\$5,657,274

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

FUND BALANCE - GOVERNMENT FUNDS

FUND NAME	TOTAL FUND BALANCE	LESS: FUND BALANCE-RESERVED/DESIGNATED			FUND BALANCE UNRESERVED/UNDESIGNATED
	JUNE 30, 2023	ENCUMBRANCE	GENERAL & OTHER RESERVES	DESIGNATIONS	JUNE 30, 2023
(1)	(2)	(3)	(4)	(5)	(6)
<b>GENERAL FUNDS</b>					
GENERAL FUND	\$1,723,601	\$0	(\$117,968)		\$1,605,633
PARKS	141,347		0	0	\$141,347
GRANT PROJECTS	0		0		\$0
<b>TOTAL GENERAL FUNDS</b>	<b>\$1,864,948</b>	<b>\$0</b>	<b>(\$117,968)</b>	<b>\$0</b>	<b>\$1,746,980</b>
<b>SPECIAL REVENUE FUNDS</b>					
ROAD FUND	(\$133,156)			\$0	(\$133,156)
HEALTH	0			0	\$0
MEANTAL	0				\$0
SOCIAL SERVICE	13,669			0	\$13,669
FISH & GAME	8,771				\$8,771
PREDATOR CONTROL	520				\$520
TAX TYPE FUNDS	31,907				\$31,907
TRANSPORTATION TYPE FUNDS	114,585			0	\$114,585
VARIOUS MINOR FUNDS	33,565				\$33,565
SAFETY TYPE FUNDS	696,020			0	\$696,020
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$765,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$765,881</b>
<b>CAPITAL PROJECT FUNDS</b>					
CAPITAL PROJECTS	\$0				\$0
<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEBT SERVICE FUNDS</b>					
CAPITAL PROJECTS	\$0				\$0
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL GOVERNMENT FUNDS</b>	<b>\$2,630,829</b>	<b>\$0</b>	<b>(\$117,968)</b>	<b>\$2,512,861</b>	<b>\$2,512,861</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

RESERVES /DESIGNATIONS - BY GOVERNMENT FUNDS

DESCRIPTIONS	RESERVES/	DECREASES OR CANCELLATIONS		INCREASES OR NEW		TOTAL
	DESIGNATIONS	ADOPTED BY		ADOPTED BY		RESERVES/
		RECOMMENDED	THE BOARD OF	RECOMMENDED	THE BOARD OF	DESIGNATION
	JUNE 30, 2023	SUPERVISORS	FOR THE	SUPERVISORS	FOR THE	FOR THE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>GENERAL FUNDS</b>						
GENERAL RESERVE	\$0					\$0
RESERVE FOR IMPREST CASH						0
ENCUMBRANCES	0		0			0
ENCUMBRANCES DESIGNATION -			50,000			0
DESIGNATION - CONTINGENCIES	100,000	0	0		0	100,000
ENCUMBRANCES - PARKS	0					0
<b>TOTAL GENERAL FUNDS</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>
<b>SPECIAL REVENUE FUNDS</b>						
ROAD FUND - GENERAL RESERVES						\$0
ROAD FUND- CONTINGENCIES	0	0	0			0
ROAD FUND - ENCUMBRANCE						0
PUBLIC HEALTH - CONTINGENCIES						0
MEANTAL HEALTH - CONTINGENCIES						0
SOCIAL SERVIVES - CONTINGENCIES						0
FISH & GAME - CONTINGENCIES						0
PREDATOR						0
VARIOUS SMALL FUNDS						0
TAX TYPE FUNDS						0
TRANSPORTATION TYPE FUNDS						0
SAFETY TYPE FUNDS						0
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>CAPITAL PROJECT FUNDS</b>						
	0					\$0
<b>TOTAL PROJECT FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEBT SERVICES FUNDS</b>						
						\$0
<b>TOTAL DEBT SERVICES FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL RESERVES &amp; DESIGNATED FUNDS</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24  
SUMMARY OF ADDITIONAL FINANCING SOURCES BY SOURCE AND FUND  
GOVERNMENTAL FUNDS

DESCRIPTION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED BY BOARD OF SUPERVISORS	2023-24 PRELIMINARY	2023-24 Final BY BOARD OF SUPERVISORS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>SUMMARIZATION BY SOURCE</b>						
Taxes	4,238,720	4,374,911	4,744,956	4,378,605	4,859,872	4,744,361
Licenses & Permits	118,936	93,138	88,302	158,300	163,800	123,300
Fines & Forfeitures	64,319	82,413	62,282	51,593	51,593	51,093
Revenue from use of Money & Property	300,287	279,019	352,010	216,434	231,434	341,298
Revenue from the State Government	11,823,214	11,184,596	11,863,039	16,982,305	28,916,047	31,833,150
Revenue from the Federal Government	2,802,015	4,192,611	2,668,597	5,837,373	6,373,962	4,847,585
Charges for Current Services	2,458,507	2,557,400	3,237,828	2,679,631	4,275,550	4,296,795
Miscellaneous Revenue	453,277	354,901	270,979	327,439	330,062	333,388
Transfers In	6,686,845	7,392,144	8,531,597	11,915,808	12,634,948	15,913,127
Capital Projects	0	0	0	0	0	0
Debt Service	0	0	0	646,027	2,225,772	2,225,772
<b>TOTAL SUMMARIZATION BY SOURCE</b>	<b>28,946,119</b>	<b>30,511,132</b>	<b>31,819,589</b>	<b>43,193,515</b>	<b>60,063,040</b>	<b>64,709,868</b>
<b>SUMMARIZATION BY FUND</b>						
General Fund 001	7,650,948	7,652,190	8,846,185	8,605,445	8,960,484	9,026,332
Grant Projects Fund 002	0	0	0	0	2,860,500	2,860,500
Parks & Recreation Fund 708	151,233	259,027	214,899	867,900	286,500	286,500
Road Fund 031	4,424,034	4,729,454	3,441,220	8,112,840	19,444,525	19,513,011
Public Health	1,375,117	1,669,881	2,178,776	3,985,967	4,560,657	3,468,381
Behavioral Health	3,327,256	3,181,282	2,404,804	3,836,235	3,833,235	5,808,407
Social Service	3,470,569	3,679,412	4,021,295	3,276,719	3,276,719	3,276,720
Fish & Game Fund 071	1,010	835	486	1,062	1,062	1,062
Predator Control Fund 077	67	67	67	80	80	80
Tax type funds	7,598	6,508	17,131	5,000	4,910	4,910
Transportation Type Funds	108,628	130,353	294,985	268,709	268,709	268,703
Various minor funds	17,925	21,934	16,950	15,918	15,918	15,918
Safety Type Funds	1,724,889	1,788,046	1,851,197	1,655,805	1,689,021	2,040,445
Transfers In	6,686,845	7,392,144	8,531,597	11,915,808	12,634,948	15,913,127
Capital Projects	0	0	0	0	0	0
Debt Service	0	0	0	646,027	2,225,772	2,225,772
<b>Total by Fund</b>	<b>28,946,119</b>	<b>30,511,132</b>	<b>31,819,589</b>	<b>43,193,515</b>	<b>60,063,040</b>	<b>64,709,868</b>
	0	0	0	0	0	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	FURTHER	
(1)	(2)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final	DISCRIPTION
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	OF REVENUE
<b>GENERAL FUNDS</b>								
<b>TAXES</b>								
0013001 4001 Secured Prop Tax		3,300,786	3,405,593	3,777,509	3,473,705	3,873,571	3,853,059	
0013001 4002 Unsecured Prop Tax		116,283	101,204	100,340	105,900	108,391	108,391	
0013001 4003 Prior Secured Prop Tax		0	0	0				
0013001 4004 Prior Unsecured Prop Tax		1,301	4,880	48,764	2,500	2,500	2,500	
0013001 4005 Supplemental Prop Tax		43,329	0	65,058	40,000	40,000	40,000	
0013001 4006 Penalties & Interest		138,863	126,623	78,957	120,000	130,000	130,000	
0013001 4007 Timber Yield Taxes		22,335	57,737	8,089	50,000	50,000	50,000	
0013001 4008 Sales & Use Tax		173,054	196,419	236,649	165,000	195,000	200,000	1¢ Sales Tax R&T Code 7203.1
0013001 4010 Property Transfer Tax		34,028	50,613	24,894	24,000	30,000	30,000	
0013001 4011 Transient Occupancy Tax		360,303	388,452	352,532	355,000	390,000	290,000	
0013001 4070 Property Tax Collection Costs		140	70	3,830	2,000	2,000	2,000	
0013001 4071 Supplemental Collections Fee		10	40	0				
0013001 4076 Redemption Fees County		9,100	5,150	6,350	3,500	3,500	3,500	
0013001 4077 Other Property Tax Fees		15	15	0				
0013001 4055 Homeowners Prop Tax Relief		31,575	31,605	28,645	32,000	30,000	30,000	
<b>Total Taxes</b>		<b>4,231,122</b>	<b>4,368,402</b>	<b>4,731,617</b>	<b>4,373,605</b>	<b>4,854,962</b>	<b>4,739,451</b>	
<b>LICENSES &amp; PERMITS</b>								
0013005 4101 Animal Licenses City		540	315	100	300	300	300	
0013005 4102 Animal Licenses County		942	639	632	1,000	1,000	1,000	
0013005 4103 Construction Permits		89,874	61,725	48,482	90,000	92,500	80,000	
0013005 4104 Planning Fees		9,300	9,468	14,441	45,000	45,000	15,000	
0013001 4105 Franchises		18,280	20,265	24,647	19,000	22,000	24,000	
0013005 4106 Other Licenses & Permits		0	725	0	3,000	3,000	3,000	
<b>Total Licenses &amp; Permits</b>		<b>118,936</b>	<b>93,138</b>	<b>88,302</b>	<b>158,300</b>	<b>163,800</b>	<b>123,300</b>	
<b>FINES &amp; FORFEITURES</b>								
0013005 4151 Fines		26,151	21,277	34,889	25,000	25,000	25,000	
0013005 4152 Parking		11,742	1,140	545	1,000	1,000	1,000	
<b>Total Fines &amp; Forfeitures</b>		<b>37,893</b>	<b>22,417</b>	<b>35,434</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>								
0013001 4201 Interest		176,289	126,307	210,442	100,000	100,000	240,000	
2083030 4208 Rent		30,465	68,116	35,445	30,000	45,000	45,000	Parks & Recreation
<b>Total Rev from Use of Money &amp; Property</b>		<b>206,754</b>	<b>194,423</b>	<b>245,887</b>	<b>130,000</b>	<b>145,000</b>	<b>285,000</b>	
<b>INTERGOVERNMENT REVENUE</b>								
<b>STATE AID</b>								
0013005 4319 State Aid Probation OES		0	0	0				Youth Offender Grant
0013005 4322 State OHV Law Enforcemet		10,038	0	0	17,632	17,632	17,632	Sheriff OHV
0013001 4329 Motor Vehicle In Lieu		387,106	419,279	442,674	417,290	439,000	460,000	R&T 11005 MVL Fees
0013001 4330 Other State Aid		7,210	0	0	0	0	0	N. Yuba Forest Health & Resilience
0013001 4357 State PILT		41,288	41,288	43,235	41,000	41,000	44,000	State PILT
0013020 4331 State Aid Welfare		0	0	0	0	0	0	
0013005 4341 Agriculture		43,984	47,861	46,551	43,984	46,000	46,000	
0013005 4345 Marine Patrol		22,826	20,387	57,625	57,127	65,006	65,336	
0013005 4346 Stand & Train		768	1,179	8,382				Sheriff
0013001 4347 Mandated Costs		4,844	1,207	500				
0013001 4354 Other State Aid		0	0	0	50,000	50,000	50,000	Housing Element Grant
0013001 4355 Other State Aid		0	0	53,715				
0013001 4362 Other State Aid		294,544	151,060	0	0	0	0	Property Tax System
0013001 4362 State Aid Grants					576,965			
2083030 4362 State Aid Grants		0	0	0	624,400	28,000	28,000	USDA, Prop 68
2083030 4373 OHV Grant		83,902	154,940	146,785	178,500	178,500	178,500	
<b>Total State Aid</b>		<b>896,509</b>	<b>837,201</b>	<b>799,468</b>	<b>2,006,898</b>	<b>865,138</b>	<b>889,468</b>	

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	FURTHER
(1)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final	DISCRIPTION
(2)	(3)	(4)	(5)	(6)	(7)	(8)	OF REVENUE
<b>FEDERAL AID</b>							
0013020 4295 Welfare	0	919	0				Probation
0013001 4279 Public in lieu of Taxes (PILT)	250,142	268,234	333,291	268,000	300,000	330,000	
0013005 4281 Drug Program (ADA)	20,000	20,000	0	0	20,000	20,000	Sheriff
0013005 4286 Office of Emergency Services	84,647	75,549	0	84,000	84,000	84,000	OES Department
0013005 4285 Victim Witness (OES)	0	33,467	120,792	86,753	86,753	153,282	
0013005 4282 Other Federal Aid Storm Damage	0	0	31,176	0			
2083030 4284 Other Federal Aid	0	0	0				Parks & Recreation
<b>Total Federal Aid</b>	<b>354,789</b>	<b>398,169</b>	<b>485,259</b>	<b>438,753</b>	<b>490,753</b>	<b>587,282</b>	
<b>TOTAL INTERGOVERNMENT REVENUES</b>	<b>1,251,298</b>	<b>1,235,370</b>	<b>1,284,727</b>	<b>2,445,651</b>	<b>1,355,891</b>	<b>1,476,750</b>	
<b>CHARGES FOR CURRENT SERVICES</b>							
0013001 4501 Charges for Costs to Others	1,416,224	1,342,548	1,997,327	1,724,012	1,889,231	1,889,231	
0013001 4502 Treasurer Fees	1,128	5,006	3,780	6,000	6,000	6,000	
0013001 4503 Elections Services	327	743	1,784	5,500	5,500	5,500	
0013001 4504 Property Tax Roll Fees	97,144	116,800	125,229	115,000	120,000	125,000	
0013005 4505 Court Services Costs Collection	0	0	0	18,000	18,000	0	
0013001 4506 County Counsel Services	64,468	59,943	30,173	50,000	50,000	50,000	
0013010 4507 Engineering Services	5,041	6,167	269	11,000	11,000	5,000	
0013005 4508 Civil Process Services	40	0	40	100	100	100	
0013001 4509 Court Costs	18,756	106,158	104,303	36,000	80,000	80,000	
0013005 4510 Law Enforcement Services	55,355	59,503	55,325	80,000	80,000	60,000	
0013001 4511 Official Record Fees	19,528	26,824	22,201	23,000	23,000	23,000	
0013001 4512 Document Copy Fees	143	49	257	6,000	500	500	
0013005 4544 Probation Fees	3,180	0	67,490		140,000	140,000	
0013025 4517 Law Library Fees	772	1,242	1,069	1,500	1,500	1,500	
0013001 4521 Other Current Services	24	18	0	5,800	6,000	6,000	
0013001 4522 Tax Collector Fees	11,271	17,015	16,816	15,000	40,000	20,000	
0013001 4523 Fixit Ticket Transfer Fees	0	0	0	500	500	500	
0013001 4551 RECORDING & INDEX	4,535	5,699	3,411	4,000	4,000	4,000	
0013001 4533 CERTIFICATES & JU	4,577	6,356	5,439	4,000	5,000	5,000	
0013001 4535 SB 21 \$1/EXT PAGE	4,585	5,894	10,727	3,500	3,500	3,500	
0013001 4539 MIS Fees	0	0	0	0	0	0	
0013001 4543 Clerk Recorder Fees	0	0	1	1,500	1,500	1,500	
0013005 4521 Other Fees	25	0	0	1,000	1,000	1,000	
0013001 4599 Charge for use of Tax Sysytem	56,516	60,226	59,443	56,000	60,000	60,000	
<b>Total Current Services</b>	<b>1,763,640</b>	<b>1,820,189</b>	<b>2,505,084</b>	<b>2,167,412</b>	<b>2,526,331</b>	<b>2,487,331</b>	
<b>OTHER REVENUE</b>							
0013001 4713 Safety Funds Insurance	70,000	70,000	130,000	70,000	70,000	70,000	
0013001 4704 Other Misc Sales	0	53	0				
0013001 4701 Other Misc Revenue	85,671	71,254	7,364	67,377	70,000	70,000	
2083030 4701 Other Misc Revenue	36,867	35,970	32,669	35,000	35,000	35,000	Tobacco Settlement
<b>Total Other Revenue</b>	<b>192,538</b>	<b>177,277</b>	<b>170,033</b>	<b>172,377</b>	<b>175,000</b>	<b>175,000</b>	
<b>TOTAL GENERAL FUND FINANCING SOURCES</b>	<b>7,802,181</b>	<b>7,911,216</b>	<b>9,061,084</b>	<b>9,473,345</b>	<b>9,246,984</b>	<b>9,312,832</b>	
				<b>Memo: Transfers In</b>	<b>1,486,912</b>	<b>2,126,966</b>	<b>2,404,821</b>





COUNTY OF SIERRA  
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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final	FURTHER DISCRIPTION OF REVENUE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>HEALTH</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
0515610 4201 Interest	0	0	0				Health
8170000 4201 Interest	0	44	0				Health - Realignment
8915610 4201 Interest	0	0	0				AB 8
8915611 4201 Interest	(92)	(1)	0				ADAP, AIDS, LPHS, HIV, LABG
8915612 4201 Interest	15,024	12,557	16,132	3,895	3,895	3,895	CHILDREN'S HEALTH DIS. PREV
8915613 4201 Interest	25	19	24				CHILD MEDICAL SERVICES
8915614 4201 Interest	97	220	9				PANDEMIC INFLUENZA
8915615 4201 Interest	144	57	137				LEA
8915616 4201 Interest	179	408	17				BIO-TERRORISM
8915617 4201 Interest	1,075	981	1,322				CUPA
8915618 4201 Interest	170	422	19				HOSPITAL PREPAREDNESS
8915619 4201 Interest	0	0	0				CALIFORNIA ENDOWMENT
8915620 4201 Interest	1	(41)	0				HEALTH SUBVENTION
8915621 4201 Interest	0	0	0				MCAH, MCH
8915683 4201 Interest	0	0	0				PERINATAL-SGF
8915821 4201 Interest	0	7	0				ABOVE GROUND STORAGE TANK
0515610 4208 Rents	0	0	0				
<b>Total Rev from Use of Money &amp; Property</b>	<b>16,621</b>	<b>14,673</b>	<b>17,661</b>	<b>3,895</b>	<b>3,895</b>	<b>3,895</b>	
<b>INTERGOVERNMENT REVENUE</b>							
<b>STATE AID</b>							
0515610 4333 Health Program	0	0	143,667	30,469	30,654	519,162	
0515610 4334 MCAH	71,195	68,442	76,453	3,000	3,000	95,051	
0515610 4335 Child Health & Disability Prev	75,776	80,393	55,696	35,205	41,827	37,146	
0515610 4336 Women, Infant & Children	133,430	115,240	133,859			187,857	
0515610 4337 California Children Services	22,657	(5,019)	37,237	16,659	16,885	17,612	
0515610 4355 Other State Aid	0	414,127	35,302	40,000	41,253	94,442	Infectious Disease,
0515610 4356 AIDS Program	30,830	2,171	107,774	12,000		6,000	
8915660 4352 Tobacco Use Prev Incentive	187,500	75,000	150,000	300,000	300,000	300,000	HS - Tobacco
0515610 4362 Public Health Emergency Prep.	132,067	140,683	343,478			126,883	
8170000 4352 Health - Realignment	290,415	284,047	431,942	287,464	874,153	593,323	
0515610 4355 COVID 19			0				
8915614 4370 PANDEMIC INFLUENZA	0	0	0	60,105	60,365	60,105	
8915615 4363 LEA	15,075	14,571	15,021	15,022	15,022	15,022	
8915616 4362 Public Health Emergency Prep.	0	0	0				
8915617 4323 CUPA	60,000	60,000	60,000	60,000	60,000	60,000	
8915618 4362 HOSPITAL PREPAREDNESS	0	0	0	3,750			
8915619 4362 CALIFORNIA ENDOWMENT	0	0	0				
8915620 4362 HEALTH SUBVENTION	0	0	0				
8915621 4334 MCAH, MCH	0	0	0				
8915629 4362 DIS Workforce	0	0	0			100,492	
8915624 4390 COVID 19	0	0	0				
0891562 4362 Oral Health Program Prop 56	0	0	0	141,766	136,971	140,675	
0515610 4353 STATE AID CHILD SUPPORT INCNT	0						
8915683 4370 GRANT ELC Enhancing Detection Expans	0	0	0				
8915821 4339 ABOVE GROUND STORAGE TANKS	0	0	0				
<b>Total State Aid</b>	<b>1,018,944</b>	<b>1,249,655</b>	<b>1,590,429</b>	<b>1,005,440</b>	<b>1,580,130</b>	<b>2,353,770</b>	

COUNTY OF SIERRA  
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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final	FURTHER DISCRPTION OF REVENUE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>FEDERAL AID</b>							
0515610 4284 Federal Aid other	140,028	275,605	407,541	1,883,814	1,722,031	922,340	
0515610 4285 COVID	0	0	0	888,181	888,181	0	
8915616 4284 Public Health Emergency Prep.	27,896	0	27,914		111,630		
8915685 4287 FED AID SUB ABUSE PREV & TREAT	0	0	0				
0515610 4335 Child Health & Disability Prev	75,776	80,393	55,696		50,236		
8915618 4284 HOSPITAL PREPAREDNESS	28,911	0	31,410	120,637	120,554	120,554	
<b>Total Federal Aid</b>	<b>272,611</b>	<b>355,997</b>	<b>522,561</b>	<b>2,892,632</b>	<b>2,892,632</b>	<b>1,042,894</b>	
<b>TOTAL INTERGOVERNMENT REVENUES</b>	<b>1,291,555</b>	<b>1,605,652</b>	<b>2,112,990</b>	<b>3,898,072</b>	<b>4,472,762</b>	<b>3,396,664</b>	
<b>CHARGES FOR CURRENT SERVICES</b>							
0515610 4520 Health Dept Fees	23,318	13,813	1,493	32,000	32,000	37,496	HS - Health
0515610 4574 Enviornmental Health Fees	29,717	21,497	25,244	50,000	50,000	25,000	
0515610 4597 Mdical Marijuana County Share	0	0	0				
0515610 4536 CUPA	0	205	0				
0515610 4701 Billing other Departments							
8915617 4536 CUPA FEES	8,952	11,338	13,370				CUPA
8915617 4537 CUPA SURCHARGE	2,730	2,704	4,872				
<b>Total Current Services</b>	<b>64,717</b>	<b>49,557</b>	<b>44,978</b>	<b>82,000</b>	<b>82,000</b>	<b>62,496</b>	
<b>OTHER REVENUE</b>							
0515610 4701 Other Misc Revenue	2,224	0	2,985	2,000	2,000	5,326	HS - Health- Trnf, etc
0515670 4701 Other Misc Revenue	0	0	0				HS - LEA - Trnf, etc
0515671 4701 Other Misc Revenue	0	0	0				HS - Bio- Trnf, etc
0515672 4701 Other Misc Revenue	0	0	0				HS - CUPA- Trnf, etc
8170000 4701 Other Misc Revenue	0	0	0				Health - Realignment
8915610 4701 Other Misc Revenue	0	0	0				AB 8
8915611 4701 Other Misc Revenue	0	0	161				ADAP, AIDS, LPHS, HIV, LABG
8915612 4701 Other Misc Revenue	0	0	0				CHILDREN'S HEALTH DIS. PREV
8915613 4701 Other Misc Revenue	0	0	0				CHILD MEDICAL SERVICES
8915614 4701 Other Misc Revenue	0	0	0				PANDEMIC INFLUENZA
8915615 4701 Other Misc Revenue	0	0	0				LEA
8915616 4701 Other Misc Revenue	0	0	0				BIO-TERRORISM
8915617 4701 Other Misc Revenue	0	0	0				CUPA
8915618 4701 Other Misc Revenue	0	0	0				HOSPITAL PREPAREDNESS
8915619 4701 Other Misc Revenue	0	0	0				CALIFORNIA ENDOWMENT
8915620 4701 Other Misc Revenue	0	0	0				HEALTH SUBVENTION
8915621 4701 Other Misc Revenue	0	0	0				MCAH, MCH
8915683 4701 Other Misc Revenue	0	0	0				PERINATAL-SGF
8915821 4701 Other Misc Revenue	0	0	0				H1N1
<b>Total Other Revenue</b>	<b>2,224</b>	<b>0</b>	<b>3,146</b>	<b>2,000</b>	<b>2,000</b>	<b>5,326</b>	
<b>TOTAL HEALTH FUNDS FINANCING SOURCES</b>	<b>1,375,117</b>	<b>1,669,881</b>	<b>2,178,776</b>	<b>3,985,967</b>	<b>4,560,657</b>	<b>3,468,381</b>	
				Memo: Transfers In	1,363,525	1,660,131	2,556,326

COUNTY OF SIERRA  
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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final	FURTHER DISCRIPTION OF REVENUE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>BEHAVIORAL HEALTH</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
0515670 4201 Interest	0	0	0				
8150000 4201 Interest	0	0	0				
8277670 4201 Interest	0	0	0				
8277690 4201 Interest	0	0	0				
8915660 4201 Interest	5,896	4,634	3,012				
8915671 4201 Interest	44,072	38,103	32,340	68,840	68,840	38,880	
8915673 4201 Interest	0	0	0				
8915674 4201 Interest	0	0	0				
8915675 4201 Interest	4,196	2,928	4,655				
8915682 4201 Interest	0	0	0				
8121000 4201 Interest	0	0	0				
8915685 4201 Interest	6,452	4,894	6,363				
8915820 4201 Interest	655	497	646				
0515670 4208 Rents	6,000	6,000	8,000	8,160	8,160	8,000	
<b>Total Rev from Use of Money &amp; Property</b>	<b>67,272</b>	<b>57,056</b>	<b>55,017</b>	<b>77,000</b>	<b>77,000</b>	<b>46,880</b>	
<b>INTERGOVERNMENT REVENUE</b>							
<b>STATE AID</b>							
0515670 4338 Mental Health	0	0	0				
0515670 4310 Other State Aid	0	0	0	127,301	127,301	66,763	
0515670 4355 Other State Aid	75,000	40,051	0	28,006	28,006		
0515670 4339 Alcohol Program	0	0	0				
8150000 4356 Realignment	351,494	317,113	363,276	316,562	316,562	233,205	
0515670 4340 Drug Med Call						36,000	
0821000 4364						278,854	
8915609 4338 State Aid Mental Health	0	0	0				
8915610 4338 State Aid Mental Health	0	0	0				
8915625 4338 State Aid Mental Health	440,139	0	0			440,139	
8915612 4338 State Aid Mental Health	61,811	102,147	54,344				MHSA Innovation
8915613 4338 State Aid Mental Health	0	0	0				
8915672 4338 Mental Health SEP	247,244	335,322	222,679				
8121000 4364 2011 Realignment	275,580	246,744	289,357	277,000	277,000		
8915671 4338 MHSA	927,165	1,605,480	819,859	1,945,000	1,945,000	2,300,000	
8915675 4338 MHSA WET	0	0	0	187,543	184,543	237,183	
8915676 4338 MHSA Capital Facilities & Tech	0	0	0	167,466	167,466	310,116	
8915678 4338 MHSSA	0	0	0			178,678	
8915681 4339 ALCOHOL PRG, NNA, SGF	0	0	0				
8915686 4338 Care Court	0	0	0			250,000	
8915687 4338 SAPT: DIS, PRE, FLN, CL, HIV	0	0	21,916			414,572	
8915682 4287 DFS	0	0	0			0	
8915820 4355 PROP 36 SUB ABUSE	0	0	0			0	
<b>Total State Aid</b>	<b>2,378,433</b>	<b>2,646,859</b>	<b>1,771,431</b>	<b>3,048,878</b>	<b>3,045,878</b>	<b>4,745,510</b>	

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)	FURTHER DISCRIPTION OF REVENUE
<b>FEDERAL AID</b>								
0515670	4284 FED AID OTHER	47,363	0	0				
0515670	4287 FED AID SUB ABUSE PREV & TREA	751,622	422,031	464,866	645,046	645,046	501,210	
0515670	4288 Fedral Aid						369,757	
<b>Total Federal Aid</b>		<b>798,986</b>	<b>422,031</b>	<b>464,866</b>	<b>645,046</b>	<b>645,046</b>	<b>870,967</b>	
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>3,177,419</b>	<b>3,068,889</b>	<b>2,236,297</b>	<b>3,693,924</b>	<b>3,690,924</b>	<b>5,616,477</b>	
<b>CHARGES FOR CURRENT SERVICES</b>								
0515670	4514 Mental Health Services	80,666	43,495	110,603			144,050	HS - MH & CSOC, CPS
0515670	4518 Alcohol Fees	180	1,710	1,030	3,000	3,000		
0515670	4520 Other Current Services	138	9,293	130	61,301	61,301		
<b>Total Current Services</b>		<b>80,985</b>	<b>54,498</b>	<b>111,763</b>	<b>64,301</b>	<b>64,301</b>	<b>144,050</b>	
<b>OTHER REVENUE</b>								
0515670	4701 Other Misc Revenue	0	0	0				
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL MENTAL HEALTH SERVICES FUND FINACIAING</b>		<b>3,325,675</b>	<b>3,180,443</b>	<b>2,403,077</b>	<b>3,835,225</b>	<b>3,832,225</b>	<b>5,807,407</b>	
Memo: Transfers In					4,238,849	5,124,343	7,211,472	

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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)	FURTHER DISCRIPTION OF REVENUE
<b>SOCIAL SERVICES</b>								
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>								
0515800 4201 Interest		584	6,627	24,504	4,000	4,000	4,000	HS - Administration
0515800 4208 Rents		0	0	0				HS - SS
<b>Total Rev from Use of Money &amp; Property</b>		<b>584</b>	<b>6,627</b>	<b>24,504</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	
<b>INTERGOVERNMENT REVENUE</b>								
<b>STATE AID</b>								
0515800 4331 Social Services Admin.		892,006	957,017	932,962				HS - SS Admin.
0515800 4371 In Home Supportive Services		20,751	29,672	51,840	112,914	112,914	112,915	HS - IHSS
0515800 4355 Other State Aide		0	113,970	50,698				
0515810 4332 State Aid Welfare		18,228	(54,293)	11,628	138,263	138,263	138,263	HS - SS Assist.
0515810 4353 Child Support Intercept		0	0	0				
0515800 4355 Other Aid		0	113,970	50,698				MediGap
0515800 4343 Child Abuse Prevention		0	0	0				HS - Child Abuse (CAPIT)
8160000 Realignment 1991		649,077	649,077	695,074	830,000	830,000	830,000	
8120000 4374 AB118 2011 Realignment		988,353	912,317	1,208,469	982,680	982,680	982,680	
<b>Total State Aid</b>		<b>2,568,416</b>	<b>2,721,731</b>	<b>3,001,369</b>	<b>2,063,857</b>	<b>2,063,857</b>	<b>2,063,857</b>	

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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2020-21	2021-22	2022-23	2022-23	2023-24	2023-24	FURTHER
(1)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final	DISCRIPTION
(2)	(3)	(4)	(5)	(6)	(7)	(8)	OF REVENUE
<b>FEDERAL AID</b>							
0515800 4276 Social Services Admin	512,417	609,177	729,600	860,862	860,862	860,862	HS - Admin
0515800 4292 IHSS	21,984	20,356	25,957				HS - IHSS
0515810 4277 Social Services Aid	111,744	160,276	239,538	200,000	200,000	200,000	HS - Asst
0515800 4274 ARRA	0	0	0				
0515800 4284 SOS	454	0	0				
<b>Total Federal Aid</b>	<b>646,599</b>	<b>789,809</b>	<b>995,095</b>	<b>1,060,862</b>	<b>1,060,862</b>	<b>1,060,862</b>	
<b>TOTAL INTERGOVERNMENT REVENUES</b>	<b>3,215,014</b>	<b>3,511,540</b>	<b>3,996,464</b>	<b>3,124,719</b>	<b>3,124,719</b>	<b>3,124,720</b>	
<b>CHARGES FOR CURRENT SERVICES</b>							
<b>Total Current Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OTHER REVENUE</b>							
0515800 4701 Other Misc Revenue	254,971	161,245	327	148,000	148,000	148,000	HS - Admin - Trnf, etc
0515810 4701 Other Misc Revenue	0	0	0	0			HS - Aid - Trnf, etc
8160000 4701 Other Misc Revenue	0	0	0	0	0		
<b>Total Other Revenue</b>	<b>254,971</b>	<b>161,245</b>	<b>327</b>	<b>148,000</b>	<b>148,000</b>	<b>148,000</b>	
<b>TOTAL HUMAN SERVICES FUND FINANCING SOURCES</b>	<b>3,470,569</b>	<b>3,679,412</b>	<b>4,021,295</b>	<b>3,276,719</b>	<b>3,276,719</b>	<b>3,276,720</b>	
				Memo: Transfers In	1,635,328	2,109,962	2,169,962
<b>FISH &amp; GAME FUND</b>							
<b>FINES &amp; FORFEITURES</b>							
0713001 4153 Fish & Game	1,010	835	486	1,000	1,000	1,000	Fish & Game
<b>Total Fines &amp; Forfeitures</b>	<b>1,010</b>	<b>835</b>	<b>486</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
0713001 4201 Interest	0	0	0	0	0	0	Fish & Game
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OTHER REVENUE</b>							
0713001 4701 Other Misc Revenue	0	0	0	62	62	62	Fish & Game
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>62</b>	<b>62</b>	
<b>TOTAL FISH &amp; GAME SERVICES FUND FINANCING</b>	<b>1,010</b>	<b>835</b>	<b>486</b>	<b>1,062</b>	<b>1,062</b>	<b>1,062</b>	

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>PREDATOR CONTROL</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
0773005 4201 Interest		0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL AID</b>							
0773005 4283 Grazing In Lieu		67	67	67	80	80	80
<b>Total Federal Aid</b>		<b>67</b>	<b>67</b>	<b>67</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>67</b>	<b>67</b>	<b>67</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>OTHER REVENUE</b>							
0773005 4701 Other Misc Revenue		0	0	0			
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PREDATOR CONTROL FUND FINANCING</b>		<b>67</b>	<b>67</b>	<b>67</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>1/2 Cent Sales Tax for Safety</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8360000 4201 Interest		0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
8360000 4344 1/2 Cent Sales Tax		116,396	142,139	156,442	100,000	100,000	120,000
<b>Total State Aid</b>		<b>116,396</b>	<b>142,139</b>	<b>156,442</b>	<b>100,000</b>	<b>100,000</b>	<b>120,000</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>116,396</b>	<b>142,139</b>	<b>156,442</b>	<b>100,000</b>	<b>100,000</b>	<b>120,000</b>
<b>OTHER REVENUE</b>							
8363005 4701 Other Misc Revenue		0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL 1/2 CENT SALES TAX FOR SAFETY FUND FINANCING</b>		<b>116,396</b>	<b>142,139</b>	<b>156,442</b>	<b>100,000</b>	<b>100,000</b>	<b>120,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24  
COUNTY BUDGET ACT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>CAPITAL PROJECTS</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
1001001 4201 Interest		0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
1001001							
<b>FEDERAL AID</b>							
1001001 4284		0	0	0		0	
<b>Total Federal Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
1001001 4711 Transfers from other Funds CSA2		0	0	0			
1001001 4711 Transfers from other Funds road							
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CAPITAL PROJECTS CONTROL FUND</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINANCING</b>							
	Memo: Transfers In					0	
<b>PENSION BOND</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
6003090							
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6003090							
<b>OTHER REVENUE</b>							
6003090 4715 Transfers from other Funds Payroll		0	0	0	646,027	2,225,772	2,225,772
		0	0	0	646,027	2,225,772	2,225,772
<b>TOTAL DEBT SERVICES CONTROL FUND</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>646,027</b>	<b>2,225,772</b>	<b>2,225,772</b>
<b>FINANCING</b>							

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>Board Funds</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8000000	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8000000	4566	0	0	0	0	0	0
<b>Total State Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8000000	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL GIS REPRODUCTION FUND FINANCING</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Library Trust</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8020000	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL AID</b>							
8020000		0	0	0	0	0	0
<b>Total Federal Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8020000	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LIBRARY TRUST FUND FINANCING</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Gallows Restoration</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8030000	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
8030000		0	0	0	0	0	0
<b>Total State Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8030000	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL GALLOWS RESTORATION FUND FINANCING</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>DNA Trust</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8181001	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINES &amp; FORFEITURES</b>							
8181001	4151	1,595	1,036	1,589	2,000	2,000	2,000
<b>Total Fines and Forfeitures</b>		<b>1,595</b>	<b>1,036</b>	<b>1,589</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>1,595</b>	<b>1,036</b>	<b>1,589</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>OTHER REVENUE</b>							
8181001	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DNA TRUST FUND FINANCING</b>		<b>1,595</b>	<b>1,036</b>	<b>1,589</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Security Measures</b>							
H&S Code 103525							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8211001	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8211001	4543	69	93	82	60	60	60
<b>Total Charges for Services</b>		<b>69</b>	<b>93</b>	<b>82</b>	<b>60</b>	<b>60</b>	<b>60</b>
<b>OTHER REVENUE</b>							
8211001	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SECURITY MEASURES FUND FINANCING</b>		<b>69</b>	<b>93</b>	<b>82</b>	<b>60</b>	<b>60</b>	<b>60</b>
<b>Micrographics</b>							
Gov. Code 27361.4, Res. 1992-361							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8211003	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8211003	4543	4,553	5,759	4,031	5,023	5,023	5,023
<b>Total Charges for Services</b>		<b>4,553</b>	<b>5,759</b>	<b>4,031</b>	<b>5,023</b>	<b>5,023</b>	<b>5,023</b>
<b>OTHER REVENUE</b>							
8211003	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL MICROGRAPHICS FUND FINANCING</b>		<b>4,553</b>	<b>5,759</b>	<b>4,031</b>	<b>5,023</b>	<b>5,023</b>	<b>5,023</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>Peace Officers Training</b>		H&S Code 103680					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8211004	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8211004	4701	17	23	34	0	0	0
<b>Total Charges for Services</b>		<b>17</b>	<b>23</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8211004	4707 Other Misc Revenue	0	0	0		0	
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PEACE OFFICERS TRAINING FUND FINANCING</b>		<b>17</b>	<b>23</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Modernization Trust</b>		Gov. Code 27361, 27361.3 Res. 1992-362					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8211005	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8211005	4543	12,367	13,499	9,236	10,354	10,354	10,354
<b>Total Charges for Services</b>		<b>12,367</b>	<b>13,499</b>	<b>9,236</b>	<b>10,354</b>	<b>10,354</b>	<b>10,354</b>
<b>OTHER REVENUE</b>							
8211005	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RECORDER'S MODERNIZATION FUND FINANCING</b>		<b>12,367</b>	<b>13,499</b>	<b>9,236</b>	<b>10,354</b>	<b>10,354</b>	<b>10,354</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>Vital Statistics</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8211006	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8211006	4543	436	583	820	481	481	481
<b>Total Charges for Services</b>		<b>436</b>	<b>583</b>	<b>820</b>	<b>481</b>	<b>481</b>	<b>481</b>
<b>OTHER REVENUE</b>							
8211006	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL VITAL STATISTICS FUND FINANCING</b>		<b>436</b>	<b>583</b>	<b>820</b>	<b>481</b>	<b>481</b>	<b>481</b>
<b>Laboratory Fees</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8267650	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINES AND FORFEITURES</b>							
8267650	4151	682	518	1,729	1,093	1,093	1,093
<b>Total Fines and Forfeitures</b>		<b>682</b>	<b>518</b>	<b>1,729</b>	<b>1,093</b>	<b>1,093</b>	<b>1,093</b>
<b>OTHER REVENUE</b>							
8267650	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LABORATORY FEES FUND FINANCING</b>		<b>682</b>	<b>518</b>	<b>1,729</b>	<b>1,093</b>	<b>1,093</b>	<b>1,093</b>
<b>Alcohol Programs Law Enfocment</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>		PC 853.7 (a), Res. 1987-033 Gov. Code 76000, PC11112.1, Res. 1987-033					
8277680	4201 Interest	0	0	162	11	11	11
8277700	4201 Interest	0	0	0	12	12	12
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>162</b>	<b>23</b>	<b>23</b>	<b>23</b>
<b>FINES AND FORFEITURES</b>							
8277680	4151 Fines	665	15	0	500	500	0
8277700	4151 Fines	0	0	0	0	0	0
<b>Total Fines and Forfeitures</b>		<b>665</b>	<b>15</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8277680	4701 Other Misc Revenue	0	0	0	0	0	0
8277700	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL AUTOMATED WARRANT FUND FINANCING</b>		<b>665</b>	<b>15</b>	<b>162</b>	<b>523</b>	<b>523</b>	<b>23</b>



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DESCRIPTION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Rural Crime Prevention</b>						
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
8340000 4201 Interest	0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>						
8340000 4367	500,000	500,000	500,000	550,000	550,000	550,000
<b>Total State Aid</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>
<b>OTHER REVENUE</b>						
8340000 4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RURAL CRIME PREVENTION FUND FINANCING</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>
<b>Local Community Corrections</b>						
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
8130000 4201 Interest	0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>						
8130000 4374 Community Corrections Performance	200,630	215,489	243,861	100,000	100,000	210,071
8134100 4374 Youth Offender Grant	122,465	134,466	111,232	117,000	117,000	117,000
8131000 4374 Community Corrections Sub Acct	303,714	403,524	347,087	296,822	296,822	277,035
8131010 4374 Community Corrections Startup	100,000	0	100,000			100,000
8132000 4374 Trail Court Security	32,157	30,719	29,749	24,300	24,300	24,300
8133000 4374 D.A. & P.D. Training	9,222	8,068	15,496	38,000	38,000	10,123
8134000 4374 Juvenile Justice Subaccount(JPCF)	4,862	5,618	5,618	16,000	16,000	16,000
<b>Total State Aid</b>	<b>773,049</b>	<b>797,885</b>	<b>853,043</b>	<b>592,122</b>	<b>592,122</b>	<b>754,529</b>
<b>TOTAL LOCAL COMM. CORRECTIONS FUND FINANCING</b>	<b>773,049</b>	<b>797,885</b>	<b>853,043</b>	<b>592,122</b>	<b>592,122</b>	<b>754,529</b>

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DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>Domestic Violence</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8491001 4201 Interest		0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
8491001 4151		149	595	133	500	500	500
<b>Total State Aid</b>		<b>149</b>	<b>595</b>	<b>133</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>OTHER REVENUE</b>							
8491001 4701 Other Misc Revenue		322	920	391	0	0	0
<b>Total Other Revenue</b>		<b>322</b>	<b>920</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DOMESTIC VILOENCE FUND FINANCING</b>		<b>471</b>	<b>1,515</b>	<b>524</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Juvenile Justice (JJCPA)</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8491002 4201 Interest		0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
8491002 4366		8,618	8,617	8,825	10,000	10,000	16,073
<b>Total State Aid</b>		<b>8,618</b>	<b>8,617</b>	<b>8,825</b>	<b>10,000</b>	<b>10,000</b>	<b>16,073</b>
<b>OTHER REVENUE</b>							
8491002 4701 Other Misc Revenue		0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DOMESTIC VILOENCE FUND FINANCING</b>		<b>8,618</b>	<b>8,617</b>	<b>8,825</b>	<b>10,000</b>	<b>10,000</b>	<b>16,073</b>

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DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>Fire Safe</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8509811 4201 Interest		0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL AID</b>							
8509811 4278 Rural Schools		23,788	21,071	64,081			
<b>Total Federal Aid</b>		<b>23,788</b>	<b>21,071</b>	<b>64,081</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8509811 4701 Other Misc Revenue		0	0	0			
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Fire Safe FUND FINANCING</b>		<b>23,788</b>	<b>21,071</b>	<b>64,081</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Emergency Services</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8510000 4201 Interest		5,172	3,501	5,496			
<b>Total Rev from Use of Money &amp; Property</b>		<b>5,172</b>	<b>3,501</b>	<b>5,496</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL AID</b>							
8510000 4286 FEDERAL AID GRANTS		62,650	44,580	(37,628)	269,296	123,083	123,083
<b>Total State Aid</b>		<b>62,650</b>	<b>44,580</b>	<b>(37,628)</b>	<b>89,867</b>	<b>123,083</b>	<b>123,083</b>
<b>OTHER REVENUE</b>							
8510000 4701 Other Misc Revenue		0	0	0			
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL OFFICE OF EMERAGNCY SERVICES FUND FINANCING</b>		<b>67,823</b>	<b>48,080</b>	<b>(32,132)</b>	<b>89,867</b>	<b>123,083</b>	<b>123,083</b>

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DESCRIPTION	2020-21	2021-22	2022-23	2022-23	2023-24	2023-24
(1)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>SEARCH &amp; RESCUE &amp; K-9 UNIT</b>						
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
8520000 4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Aid</b>						
8520000 4814	500	0	0		0	
<b>Total State Aid</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>						
8520000 4401 Other Misc Revenue	0	0	0			
8371000 4814 Donations	0	0	0	30,000		
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SURCH &amp; RESCUE FUND FINANCING</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Planning</b>						
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
8530000 4201 Interest	0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>						
8530000 4355	29,986	64,297	159,191	163,279	163,279	163,279
<b>Total State Aid</b>	<b>29,986</b>	<b>64,297</b>	<b>159,191</b>	<b>163,279</b>	<b>163,279</b>	<b>163,279</b>
<b>OTHER REVENUE</b>						
8530000 4701 Other Misc Revenue	0	0	0	0	0	0
8530000 4711 Transfers	0	8,000	0			
<b>Total Other Revenue</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL TRANSPORTATION PLANNING FUND FINANCING</b>	<b>29,986</b>	<b>72,297</b>	<b>159,191</b>	<b>163,279</b>	<b>163,279</b>	<b>163,279</b>
					Memo: Transfers In	
					8,000	8,000

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DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>State Transit</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8540000	4201 Interest	1,363	439	1,496	1,500	1,500	1,500
<b>Total Rev from Use of Money &amp; Property</b>		<b>1,363</b>	<b>439</b>	<b>1,496</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>STATE AID</b>							
8540000	4355 Misc	20,582	20,863	46,195	25,000	25,000	25,000
8540000	4378	0	0	0	25,000	25,000	25,000
<b>Total State Aid</b>		<b>20,582</b>	<b>20,863</b>	<b>46,195</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>OTHER REVENUE</b>							
8540000	4701 Other Misc Revenue	0	0	0		0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STATE TRANSIT FUND FINANCING</b>		<b>21,945</b>	<b>21,303</b>	<b>47,691</b>	<b>26,500</b>	<b>26,500</b>	<b>26,500</b>
						Memo: Transfers In	0
<b>Local Transportation</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8550000	4201 Interest	1,116	1,228	1,709	6	6	
<b>Total Rev from Use of Money &amp; Property</b>		<b>1,116</b>	<b>1,228</b>	<b>1,709</b>	<b>6</b>	<b>6</b>	<b>0</b>
<b>STATE AID</b>							
8550000	4008	0	28,852	92,675			
8550000	4355	55,582	6,674	(6,280)	78,924	78,924	78,924
<b>Total State Aid</b>		<b>55,582</b>	<b>35,526</b>	<b>86,395</b>	<b>78,924</b>	<b>78,924</b>	<b>78,924</b>
<b>OTHER REVENUE</b>							
8550000	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LOCAL TRANSPORTATION FUND FINANCING</b>		<b>56,698</b>	<b>36,754</b>	<b>88,104</b>	<b>78,930</b>	<b>78,930</b>	<b>78,924</b>
						Memo: Transfers In	0

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DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>Standards and Training for Corrections</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8628800	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
8628800	4355 Other State Aid	0	0	0	0		163,444
8628800	4346 Standerds and Training	0	0	0			
<b>Total State Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>163,444</b>
<b>OTHER REVENUE</b>							
8628800	4701 Other Misc Revenue	0	0	38,050	0	0	0
8628800	4711 Transfers in	0	0	0			
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>38,050</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STANDARDS &amp; TRAINING FOR CORRECTIO FINANCING</b>		<b>0</b>	<b>0</b>	<b>38,050</b>	<b>0</b>	<b>0</b>	<b>163,444</b>
<b>Probation</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8628800	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
8628800	4346	0	0	0	6,600	6,600	6,600
<b>Total State Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>6,600</b>	<b>6,600</b>
<b>OTHER REVENUE</b>							
8628760	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STANDARDS &amp; TRAINING FOR PROBATION FINANCING</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>6,600</b>	<b>6,600</b>	<b>6,600</b>

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DESCRIPTION	2020-21	2021-22	2022-23	2022-23	2023-24	2023-24
(1)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Criminal Justice Facilities</b>						
	Gov. Code 76101, Res. 1982-1, Res. 1991-343					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
8633010 4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINES &amp; FORFEITURES</b>						
8630000 4151	20,893	12,753	21,317	20,000	20,000	20,000
<b>Total Fines &amp; Forfeitures</b>	<b>20,893</b>	<b>12,753</b>	<b>21,317</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>OTHER REVENUE</b>						
8630000 4701 Other Misc Revenue	0	0	26,889	0	0	0
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>26,889</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CRIMINAL JUSTICE FACILITIES FUND FINANCING</b>	<b>20,893</b>	<b>12,753</b>	<b>48,206</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

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DESCRIPTION (1)	(2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2022-23 ACTUAL (5)	2022-23 ADOPTED (6)	2023-24 PRELIMINARY (7)	2023-24 Final (8)
<b>Tax Collection Cost</b>							
		R&T Code 4710, Res. 1992-363					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8673001	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROPERTY TAXES</b>							
8670000	4072	2,590	1,780	4,658	1,410	1,410	1,410
8670000	4073	220	160	0	100	100	100
<b>Total Property Tax</b>		<b>2,810</b>	<b>1,940</b>	<b>4,658</b>	<b>1,600</b>	<b>1,510</b>	<b>1,510</b>
<b>OTHER REVENUE</b>							
8670000	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL TAX COLLECTION COST FUND FINANCING</b>		<b>2,810</b>	<b>1,940</b>	<b>4,658</b>	<b>1,600</b>	<b>1,510</b>	<b>1,510</b>
<b>Supplemental Roll Administration</b>							
		R&T Code 75.60, Res. 1987-035					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8698850	4201 Interest	0	0	0			
8698860	4201 Interest	0	0	0			
8698870	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROPERTY TAXES</b>							
8698850	4504 Tax Roll Charge	1,039	991	1,884	800	800	800
8698860	4504 Tax Roll Charge	3,241	3,093	5,877	2,200	2,200	2,200
8698870	4504 Tax Roll Charge	507	484	920	400	400	400
<b>Total PROPERTY TAXES</b>		<b>4,788</b>	<b>4,568</b>	<b>8,681</b>	<b>3,400</b>	<b>3,400</b>	<b>3,400</b>
<b>OTHER REVENUE</b>							
8698850	4701 Other Misc Revenue	0	0	0	0	0	0
8698860	4701 Other Misc Revenue	0	0	0	0	0	0
8698870	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SUPPLEMENTAL ROLL FUND FINANCING</b>		<b>4,788</b>	<b>4,568</b>	<b>8,681</b>	<b>3,400</b>	<b>3,400</b>	<b>3,400</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Assessor's Reproduction Costs Trust</b>						
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>			R&T Code 408.3 © & 409, Res. 1992-356			
8760000 4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>						
8760000 4523	0	0	0	0	0	0
<b>Total State Aid</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>						
8760000 4701 Other Misc Revenue	0	0	3,791	0	0	0
<b>Total Other Revenue</b>	<b>500</b>	<b>2,000</b>	<b>2,781</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL GIS REPRODUCTION FUND FINANCING</b>	<b>500</b>	<b>2,000</b>	<b>2,781</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
<b>District Attorney Consumer Fund</b>						
			Bus & Prof Code 17206			
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
8641002 4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>						
8641002 4151	0	44,000	0	0	0	0
<b>Total State Aid</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>						
8641002 4701 Other Misc Revenue	0	0	0	0	0	0
8641002 4711	0	0	0			
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ASSESSOR'S REPROTECTION FUND FINANCING</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND

DESCRIPTION	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>SUMMARIZATION BY FUNCTION</b>						
General	3,528,113	3,372,303	2,553,276	4,600,604	4,491,947	4,663,694
Public Protection	5,480,840	5,662,195	7,227,256	8,173,479	11,683,225	12,057,666
Public Ways & Facilities	4,159,046	5,356,264	5,441,732	7,325,310	20,307,172	20,541,569
Health & Sanitation	4,680,176	4,974,467	5,336,432	7,447,755	8,435,340	7,845,578
Public Assistance	2,927,306	2,811,934	3,088,539	3,449,710	3,551,514	4,346,305
Education	53,322	33,247	36,847	53,836	55,522	62,522
Recreation	267,937	360,744	320,687	1,032,560	483,588	484,265
Transfers	6,686,845	7,408,888	8,620,943	8,808,136	12,634,948	15,913,127
Debt Service	0	0	1,426,777	1,215,709	2,225,772	2,225,772
Capital Projects	0	0	0	0	0	0
<b>Total Specific Financing Uses</b>	<b>27,783,585</b>	<b>29,980,044</b>	<b>34,052,489</b>	<b>42,107,098</b>	<b>63,869,029</b>	<b>68,140,498</b>
<b>APPROPRIATION FOR CONTINGENCIES</b>						
General Fund	100,000	100,000	100,000	100,000	100,000	100,000
Road Fund						
Solid Waste Fund	61	0	0	0	0	0
<b>Total Contingencies</b>	<b>100,061</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>Sub-total Financing Uses</b>	<b>27,883,646</b>	<b>30,080,044</b>	<b>34,152,489</b>	<b>42,207,098</b>	<b>63,969,029</b>	<b>68,240,498</b>
<b>PROVISIONS FOR RESERVES &amp; DESIGNATIONS:</b>						
Reserves:						
General Fund						
<b>Total Reserves</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Designations:						
General Fund -						
General Fund - Road						
General Fund - Litigation						
General Fund - EIR/Litigation						
General Fund - Court Audit						
General Fund - Health Insurance						
General Fund -Tobacco						
General Fund - Rest Stop						
General Fund - Encumbrances					0	0
Road Fund -						
Road Fund - Exchange Dollars					0	0
Road Fund -					0	0
Road Fund - Encumbrances					0	0
Social Services - Health Insurance					0	0
Social Services - Encumbrances					0	0
Social Services - Mental Health					0	0
<b>Total Designations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Reserves &amp; Designations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Financing Uses</b>	<b>27,883,646</b>	<b>30,080,044</b>	<b>34,152,489</b>	<b>42,207,098</b>	<b>63,969,029</b>	<b>68,240,498</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

SUMMARY OF USE BY BUDGET UNIT

DESCRIPTION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SUMMARIZATION BY FUND

General Fund 001	9,116,359	9,068,425	9,658,176	12,133,405	12,423,445	12,760,455
Grant Projects Fund 002	0	0	61,444	0	3,255,500	3,325,500
Parks & Recreation 708	267,937	360,744	320,687	1,032,560	483,588	484,265
Road Fund 031	3,939,005	5,182,344	5,184,395	6,936,790	19,969,621	20,204,018
Public Health	1,504,934	1,711,768	2,077,560	3,708,794	4,603,372	2,880,487
Behavioral Health	3,175,242	3,262,699	3,258,872	3,738,961	3,831,968	4,965,091
Social Services	2,806,945	2,694,961	2,958,233	3,346,994	3,430,608	4,193,023
Fish & Game Fund 071	3,014	60	3,687	9,833	9,833	9,833
Predator Control Fund 077	200	31	0	600	600	600
Tax type funds	12,124	6,259	7,068	31,972	36,816	36,817
Transportation Type Funds	91,118	105,111	212,098	254,805	241,288	241,288
Various minor funds	6,884	7,675	11,678	66,483	66,483	66,483
Safety Type Funds	172,977	171,077	250,873	822,057	655,187	833,739
Transfers	6,686,845	7,408,888	8,620,943	8,808,136	12,634,948	15,913,127
Debt Service	0	0	1,426,777	1,215,709	2,225,772	2,225,772
Capital Projects	0	0	0	0	0	0
<b>Total Financing Requirements</b>	<b>27,783,585</b>	<b>29,980,044</b>	<b>34,052,489</b>	<b>42,107,098</b>	<b>63,869,029</b>	<b>68,140,498</b>
	0	0	0	0	0	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

COUNTY SPECIFIC FINANCING USES  
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>GENERAL GOVERNMENT</b>						
Legislative & Administrative						
001-5010 Board of Supervisors	390,398	398,064	209,334	349,574	403,513	420,570
001-5030 Annual Audit	21,572	20,240	20,799	30,000	30,000	30,000 *
<b>Total Leg &amp; Admin</b>	<b>411,970</b>	<b>418,304</b>	<b>230,133</b>	<b>379,574</b>	<b>433,513</b>	<b>450,570</b>
Finance						
001-5020 Assessor	1,008,683	756,057	831,042	1,053,482	1,101,701	1,106,242
001-5040 Auditor	422,923	446,029	479,179	518,273	538,652	545,894
001-5050 Treasurer-Tax Collector	312,968	357,230	351,158	374,647	394,341	402,791
001-5092 Misc Rebates & Refunds	201	-17	2,751	1,740	1,709	1,709 *
867 Tax Collection Cost Trust	2,595	0	0	5,000	9,000	9,000
869 Supplemental Roll Admin.	1,671	1,970	0	14,902	15,746	15,747
876 Assessor's Reproduction Costs	7,858	4,289	7,068	12,070	12,070	12,070
<b>Total Finance</b>	<b>1,756,900</b>	<b>1,565,558</b>	<b>1,671,197</b>	<b>1,980,115</b>	<b>2,073,219</b>	<b>2,093,453</b>
Elections						
001-5200 Elections	118,137	29,680	31,126	60,999	68,287	68,287
<b>Total Elections</b>	<b>118,137</b>	<b>29,680</b>	<b>31,126</b>	<b>60,999</b>	<b>68,287</b>	<b>68,287</b>
Property Management						
001-5280 Plant Maintenance - Downieville	249,595	264,596	306,813	313,339	392,862	395,966
<b>Total Property Management</b>	<b>249,595</b>	<b>264,596</b>	<b>306,813</b>	<b>313,339</b>	<b>392,862</b>	<b>395,966</b>
Economic Development						
001-5160 Economic Development	48,554	49,474	53,154	48,194	48,658	48,708
<b>Total Promotions</b>	<b>48,554</b>	<b>49,474</b>	<b>53,154</b>	<b>48,194</b>	<b>48,658</b>	<b>48,708</b>
Other General						
001-5060 County Counsel	259,711	239,049	242,446	326,604	326,604	340,401
002-0000 Grant Projects	0	0	61,444	0	3,255,500	3,325,500
001-5100 Insurance	110,780	137,233	-585,785	194,920	214,966	216,264 *
001-5150 Contributions to Others	45,875	68,049	23,307	72,843	69,606	69,606
001-5260 Central Services	48,306	70,651	12,934	33,000	28,000	28,000 *
001-5261 Information Services	458,710	490,043	555,417	618,202	778,408	894,612
001-5290 County Engineer	19,574	18,805	12,395	41,315	40,326	40,326
001-5940 AB8 Equalization	0	20,861	140	514,000	0	0
8761000 GIS	0	0	0	17,500	17,500	17,500
800 Board Discretionary Fund	0	0	0	0	0	0
<b>Total Other General</b>	<b>942,957</b>	<b>1,044,691</b>	<b>322,299</b>	<b>1,818,384</b>	<b>4,730,909</b>	<b>4,932,209</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3,528,113</b>	<b>3,372,303</b>	<b>2,614,721</b>	<b>4,600,604</b>	<b>7,747,447</b>	<b>7,989,194</b>

\* These General Fund Departments are funded from non Board-controlled funds, have set contracts or are driven by cost. i.e. Phone, Electric, Gas bills.

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

COUNTY SPECIFIC FINANCING USES  
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>PUBLIC PROTECTION</b>						
Judicial						
001-5360 Courts Enhanced Collections	84,840	93,040	85,696	93,154	93,100	93,100 *
001-5370 District Attorney	271,327	264,456	297,299	322,668	328,158	330,009
001-5380 Public Defender	94,759	215,063	154,671	178,679	177,243	127,243 *
001-5390 Law Library	-13	0	0	0	168	168 *
001-5400 Grand Jury	5,692	5,062	-2,686	22,117	23,036	23,036 *
001-5430 Clerk-Recorder	372,811	424,858	567,999	553,665	597,162	601,173
821-1001 Security Measures	0	0	0	0	0	0
821-1003 Micrographics Trust	3,295	3,905	0	14,852	14,853	14,853
821-1005 Recorder's Modernization	2,932	3,771	11,678	34,131	34,130	34,130
821-1006 VITAL STATISTICS	657	0	0	0	0	0
864-1002 DA's Consumer Protectio	0	0	0	34,000	34,000	34,000
<b>Total Judicial</b>	<b>836,300</b>	<b>1,010,154</b>	<b>1,114,656</b>	<b>1,253,266</b>	<b>1,301,849</b>	<b>1,257,712</b>
Police Protection						
001-5450 Sheriff-Coroner	2,823,419	2,849,574	3,631,995	3,614,442	3,876,778	3,926,993
001-5460 Marine Patrol	29,658	22,578	80,756	62,185	65,006	65,336 *
001-5470 ADA Grant	22,392	19,808	94	0	0	0 *
001-5475 Cal-MMETT Grant	0	0	0	0	0	0 *
836-0000 1/2 Cent Sales Tax for Safety	0	0	0	0	0	0
821-1004 Peace Officers Training	0	0	0	0	0	0
826-7650 LABRITORY FEES - DRUG TESTING	1,138	900	1,050	2,000	2,000	2,000
827-7680 Automated Warrant System	0	0	0	0	0	0
827-7700 Automated Fingerprinting Identification Sys	0	0	0	0	0	0
830-0000 COPS Program County	0	0	0	0	0	0
830-7840 COPS Program City	0	0	0	0	0	0
8133000 D.A. & P.A. Realignment	0	0	0	0	0	0
8132000 Court Security Realignmer	136	208	296	1,287	1,287	1,287
834 Rural Law Enforcement	0	0	0	0	0	0
837 K-9 Unit	0	32,410	0	0	30,000	30,000
<b>Total Police Protection</b>	<b>2,876,743</b>	<b>2,925,478</b>	<b>3,714,191</b>	<b>3,679,914</b>	<b>3,975,071</b>	<b>4,025,616</b>
Detention & Correction						
001-5480 Jail	113,161	236,035	177,058	353,728	364,824	364,824
001-5490 Probation	620,711	559,887	744,118	828,540	893,984	901,183
813 Realignment Corrections	135,838	57,356	30,318	243,789	153,722	218,082
818 DNA	0	0	0	1,650	1,650	1,650
862 Standards and Training for Corrections	5,430	2,331	7,783	20,181	20,181	20,181
8628800 SB 129	0	0	8,705	8,000	8,000	26,547
<b>Total Detention &amp; Correction</b>	<b>875,140</b>	<b>855,610</b>	<b>967,982</b>	<b>1,455,888</b>	<b>1,442,361</b>	<b>1,532,467</b>
Protection Inspection						
001-5520 Building Inspection	292,731	214,373	279,428	289,617	303,874	406,573
001-5530 Ag Commissioner	42,555	49,172	59,396	57,926	57,926	57,926 *
863 Criminal Justice Facilities	16,855	16,101	81,021	54,164	40,164	95,164
<b>Total Protection Inspection</b>	<b>352,142</b>	<b>279,646</b>	<b>419,844</b>	<b>401,707</b>	<b>401,965</b>	<b>559,663</b>

\* These General Fund Departments are funded from non Board-controlled funds, have set contracts or are driven by cost. i.e. Phone, Electric, Gas bills.

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

COUNTY SPECIFIC FINANCING USES  
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
Other Protection						
001-5550 OES	141,760	95,498	160,895	108,480	108,798	108,798 *
001-5560 Planning Dept	380,563	430,134	659,687	793,194	809,883	819,467
001-5570 LAFCO	87	2,857	3,171	5,887	6,181	6,181 *
001-5650 Animal Control	1,312	957	-2	7,724	7,001	7,001 *
071-0000 Fish & Game	3,014	60	3,687	9,833	9,833	9,833
077-0000 Predator Control	200	31	0	600	600	600
850-9810 Old Title III	0	0	0	34,000	34,000	34,000
850-9811 New Title III	4,798	4,229	9,457	54,500	161,481	224,481
851 Office of Emergency Services	5,781	51,016	90,440	322,867	123,083	123,083
852 Surch & Rescue	0	0	0	0	0	0
849-1001 Domestic Violence	0	0	0	15,764	15,764	15,764
849-1002 Juvenile Justice	3,000	6,525	21,803	29,855	29,855	7,500
<b>Total Other Protection</b>	<b>540,516</b>	<b>591,307</b>	<b>949,139</b>	<b>1,382,704</b>	<b>1,306,479</b>	<b>1,356,708</b>
<b>TOTAL PUBLIC PROTECTION</b>	<b>5,480,840</b>	<b>5,662,195</b>	<b>7,165,812</b>	<b>8,173,479</b>	<b>8,427,725</b>	<b>8,732,166</b>
<b>PUBLIC WAYS &amp; FACILITIES</b>						
Public Ways & Facilities						
031-0000 Road Dept	3,847,603	5,145,610	4,996,144	4,507,790	4,859,621	5,094,018
031-0000 STP	91,402	36,734	188,250	2,429,000	15,110,000	15,110,000
001-5950 Public Works	128,923	68,808	45,240	133,715	96,263	96,263
100-1001 Capital Projects	0	0	0	0	0	0
<b>Total Public Ways</b>	<b>4,067,927</b>	<b>5,251,153</b>	<b>5,229,634</b>	<b>7,070,505</b>	<b>20,065,884</b>	<b>20,300,281</b>
Transportation Systems						
853 Transportation Planning	91,118	96,027	210,955	184,245	162,788	162,788
854 State Transit	0	0	0	0	0	0
855 Local Transportation	0	9,084	1,143	70,560	78,500	78,500
<b>Total Transportation Systems</b>	<b>91,118</b>	<b>105,111</b>	<b>212,098</b>	<b>254,805</b>	<b>241,288</b>	<b>241,288</b>
<b>TOTAL PUBLIC WAYS &amp; TRANSPORTATION SYSTEMS</b>	<b>4,159,046</b>	<b>5,356,264</b>	<b>5,441,732</b>	<b>7,325,310</b>	<b>20,307,172</b>	<b>20,541,569</b>
<b>HEALTH &amp; SANITATION</b>						
Health						
051-5610 Public Health	1,504,934	1,711,625	2,077,560	3,708,794	4,603,372	2,880,487
051-5670 Mental Health	2,981,361	3,262,730	3,258,641	3,676,021	3,770,685	4,903,808
815 Mental Health Realignment	0	0	0	0	0	0
817 Health Realignment	0	0	0	0	0	0
827-7670 Alcohol Program Fines	0	0	0	0	0	0
827-7690 Alcohol Education and Pr	0	0	0	0	0	0
891-5671,72,74,75,81	10,000	4,969	230	3,313	1,656	1,656
891-5616 LEA	0	144	0	0	0	0
891-5618 Hospital Preparedness	0	0	0	0	0	0
891-5619 California Endowment	0	0	0	0	0	0
891-5676 MHSA Cap Facilities & Tech	183,881	-5,000	0	59,627	59,627	59,627
891-5685 SAPT DIS, PRE, FLN, CL, HIV	0	0	0	0	0	0
891-5820 Substance Abuse	0	0	0	0	0	0
891-5682 DFS	0	0	0	0	0	0
891-5821 Above Ground Tanks	0	0	0	0	0	0
<b>Total Health</b>	<b>4,680,176</b>	<b>4,974,467</b>	<b>5,336,432</b>	<b>7,447,755</b>	<b>8,435,340</b>	<b>7,845,578</b>
<b>TOTAL HEALTH &amp; SANITATION</b>	<b>4,680,176</b>	<b>4,974,467</b>	<b>5,336,432</b>	<b>7,447,755</b>	<b>8,435,340</b>	<b>7,845,578</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

COUNTY SPECIFIC FINANCING USES  
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>PUBLIC ASSISTANCE</b>						
001-5510 Victim-Witness	120,361	116,973	130,306	102,716	120,906	153,282 *
051-5800 Welfare Administration	2,493,463	2,398,266	2,375,415	2,898,304	2,981,897	3,744,312
051-5810 Welfare Aid	313,482	296,694	582,754	448,690	448,690	448,690
814 Realignment Human Services	0	0	64	0	21	21
816 Realignment Human Services	0	0	0	0	0	0
<b>TOTAL PUBLIC ASSISTANCE</b>	<b>2,927,306</b>	<b>2,811,934</b>	<b>3,088,539</b>	<b>3,449,710</b>	<b>3,551,514</b>	<b>4,346,305</b>
<b>EDUCATION</b>						
001-5900 County Free Library	32,882	9,536	14,549	26,358	27,616	34,616
001-5910 Farm Advisor	20,440	23,712	22,298	27,478	27,906	27,906 *
<b>TOTAL EDUCATION</b>	<b>53,322</b>	<b>33,247</b>	<b>36,847</b>	<b>53,836</b>	<b>55,522</b>	<b>62,522</b>
<b>DEBT SERVICE</b>						
Interest on Notes						
600-0000 Bond Debt	0	0	1,426,777	1,215,709	2,225,772	2,225,772
001-5930 TRAN Pool	0	0	0	0	0	0
<b>TOTAL DEBT SERVICE</b>	<b>0</b>	<b>0</b>	<b>1,426,777</b>	<b>1,215,709</b>	<b>2,225,772</b>	<b>2,225,772</b>
<b>RECREATION</b>						
208 Parks & Recreation	267,937	360,744	320,687	1,032,560	483,588	484,265
<b>TOTAL PARKS &amp; RECREATION</b>	<b>267,937</b>	<b>360,744</b>	<b>320,687</b>	<b>1,032,560</b>	<b>483,588</b>	<b>484,265</b>
<b>TOTAL SPECIFIC FINANCING USES</b>	<b>21,096,740</b>	<b>22,571,155</b>	<b>25,431,546</b>	<b>33,298,962</b>	<b>51,234,081</b>	<b>52,227,371</b>
Transferees						

\* These General Fund Departments are funded from non Board-controlled funds, have set contracts or are driven by cost. i.e. Phone, Electric, Gas bills.

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

BOARD OF SUPERVISORS  
General  
Legal & Administrative  
0013001  
0015010

Detail by Revenue Category & Expenditure Object	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	188,722	189,056	189,699	166,514	197,359	211,124
5001 Extra Help						
5002 Overtime						
5004 Retirement	60,842	68,458	38,598	43,545	52,361	54,601
5007 Benefits	40,585	107,986	(79,319)	79,285	79,192	80,245
<b>Total Salaries &amp; Benefits</b>	<b>290,149</b>	<b>365,500</b>	<b>148,977</b>	<b>289,344</b>	<b>328,912</b>	<b>345,970</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	26,381	2,219	4,553	4,553	5,115	5,115
5120 Communications	3,164	3,849	3,532	3,813	3,929	4,020
5240 Maintenance Equipment	0	0	0	408	0	0
5150 Memberships	8,625	8,105	5,066	9,474	8,432	8,310 *
5160 Office Expense	5,211	220	1,234	2,860	2,567	2,541
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	47,181	11,300	31,961	31,961	45,770	45,770
5174 Publications & Legal Notices	1,253	2,603	7,303	3,008	4,192	4,254
5180 Rents	0	0	0	0	0	0
5187 Special Dept Expense	4,561	4,169	1,434	3,436	3,880	3,875
5502 Transportation	3,873	100	5,274	715	715	715
<b>Total Services &amp; Supplies</b>	<b>100,248</b>	<b>32,565</b>	<b>60,357</b>	<b>60,230</b>	<b>74,600</b>	<b>74,600</b>
<b>Fixed Assets</b>						
6230 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>390,398</b>	<b>398,064</b>	<b>209,334</b>	<b>349,574</b>	<b>403,513</b>	<b>420,570</b>
Number of Personnel Budgeted	5	5	5	5	5	5

\* Memberships CSAC, RCRC, Area 4 & SEDD, Upper Feather River

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**ASSESSOR  
General  
Finance  
General  
0015020**

Detail by Revenue Category & Expenditure Object (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	333,191	356,110	401,156	439,779	469,830	475,337
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	951	0	0			
5004 Retirement	109,812	142,087	123,115	132,288	157,326	155,939
5007 Benefits	89,245	93,355	98,429	117,932	114,896	115,317
<b>Total Salaries &amp; Benefits</b>	<b>533,199</b>	<b>591,552</b>	<b>622,700</b>	<b>689,999</b>	<b>742,052</b>	<b>746,593</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	3,493	10,171	3,198	3,198	3,581	3,581
5120 Communications	0	161	0	56	45	43
5240 Maintenance Equipment	729	3,263	3,276	2,583	1,888	1,932
5150 Memberships	756	825	200	843	498	473
5160 Office Expense	3,634	5,744	2,550	1,731	3,338	3,170
5165 Professional & Specialized	3,000	1,525	0	1,586	1,266	1,203
5166 A87 Costs	93,735	51,771	86,086	86,086	81,868	81,868
5174 Publications & Legal Notices	0	2,203	2,332	1,546	1,269	1,205
5187 Special Dept Expense	368,213	88,749	105,288	264,200	264,200	264,200
5502 Transportation & Travel	1,923	94	5,413	1,654	1,696	1,974
<b>Total Services &amp; Supplies</b>	<b>475,484</b>	<b>164,505</b>	<b>208,342</b>	<b>363,484</b>	<b>359,649</b>	<b>359,649</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>1,008,683</b>	<b>756,057</b>	<b>831,042</b>	<b>1,053,482</b>	<b>1,101,701</b>	<b>1,106,242</b>
Number of Personnel Budgeted	4.5	4.1	4.9	4.9	4.9	4.9
* Megabyte Property Tax System						

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

ANNUAL AUDIT  
General  
Finance  
General  
0015030

Detail by Revenue Category & Expenditure Object (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense	0	0	0			
5165 Professional & Specialized	21,572	20,240	20,799	30,000	30,000	30,000
5166 A87 Costs						
5174 Publications & Legal Notices						
5187 Special Dept Expense						
5502 Transportation & Travel						
<b>Total Services &amp; Supplies</b>	<b>21,572</b>	<b>20,240</b>	<b>20,799</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>21,572</b>	<b>20,240</b>	<b>20,799</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>

Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

AUDITOR  
General  
Finance  
General  
0015040

Detail by Revenue Category & Expenditure Object (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	229,911	251,018	273,936	296,729	310,689	317,341
5001 Extra Help	0	0	2,550	5,000	5,000	5,000
5002 Overtime	2,663	0	0	2,000	2,000	2,000
5004 Retirement	77,264	95,023	86,775	82,243	95,118	94,968
5007 Benefits	75,466	76,952	74,084	80,295	73,839	74,347
<b>Total Salaries &amp; Benefits</b>	<b>385,305</b>	<b>422,994</b>	<b>437,345</b>	<b>466,268</b>	<b>486,646</b>	<b>493,657</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	2,557	3,285	2,415	2,474	2,474	2,704
5120 Communications	873	1,019	1,021	20	20	20
5240 Maintenance Equipment	1,833	3,062	6,017	1,569	1,569	1,569
5150 Memberships	876	1,924	565	859	859	859
5160 Office Expense	9,253	8,580	2,899	7,300	7,300	7,300
5165 Professional & Specialized	9,574	1,090	2,368	388	388	388
5195 Utilities	0	1,127	2,130	8,000	8,000	8,000
5180 Rent Building	0	1,150	12,102	15,000	15,000	15,000
5174 Publications & Legal Notices	82	143	617	145	145	145
5187 Special Dept Expense	1,056	1,200	527	15,251	15,251	15,251
5502 Transportation & Travel	11,515	454	11,173	1,000	1,000	1,000
<b>Total Services &amp; Supplies</b>	<b>37,618</b>	<b>23,035</b>	<b>41,833</b>	<b>52,006</b>	<b>52,006</b>	<b>52,236</b>
<b>Fixed Assets</b>						
6230 Equipment Computer	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>422,923</b>	<b>446,029</b>	<b>479,179</b>	<b>518,273</b>	<b>538,652</b>	<b>545,894</b>
Number of Personnel Budgeted	3.5	2.5	3	3.5	3.5	3.5

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

TREASURER-TAX COLLECTOR  
General  
Finance  
**General**  
**0015050**

Detail by Revenue Category & Expenditure Object (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	165,550	196,067	208,783	215,396	224,897	230,720
5001 Extra Help	15,029	756	756	18,000	18,000	18,000
5002 Overtime	0	0	0	2,000	2,000	2,000
5004 Retirement	58,529	75,735	64,009	62,842	72,852	73,035
5007 Benefits	55,274	63,522	51,439	54,326	54,351	54,796
<b>Total Salaries &amp; Benefits</b>	<b>294,382</b>	<b>336,079</b>	<b>324,987</b>	<b>352,564</b>	<b>372,101</b>	<b>378,551</b>
5106 Insurance	1,431	1,396	1,308	1,308	1,465	1,465
5120 Communications	365	287	562	285	334	448
5240 Maintenance Equipment	395	1,209	2,721	1,099	1,214	1,594
5150 Memberships	511	1,335	1,586	722	1,095	1,265
5160 Office Expense	8,002	(416)	10,698	4,981	5,909	6,741
5165 Professional & Specialized	6,068	14,512	3,942	11,386	9,658	9,041
5174 Publications & Legal Notices	1,237	658	1,467	1,147	889	1,239
5187 Special Dept Expense	56	25	0	53	26	30
5502 Transportation & Travel	522	2,146	3,887	1,102	1,651	2,417
<b>Total Services &amp; Supplies</b>	<b>18,586</b>	<b>21,151</b>	<b>26,171</b>	<b>22,083</b>	<b>22,240</b>	<b>24,240</b>
<b>Fixed Assets</b>						
6230 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>312,968</b>	<b>357,230</b>	<b>351,158</b>	<b>374,647</b>	<b>394,341</b>	<b>402,791</b>
Number of Personnel Budgeted	2	2.5	2.5	2.5	2.5	2.5

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

COUNTY COUNSEL  
General  
Counsel  
General  
0015060

Detail by Revenue Category & Expenditure Object (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						*
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	2,855	2,998	252			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	253,175	233,700	240,346	240,400	240,400	240,401
5166 A87 Costs	0	0	0			
5170 Outside County Counsel	3,681	1,653	1,848	86,204	86,204	100,000
5180 Rents & Leases - Building	0	0	0			
5187 Special Legal Expense	0	698	0			
5502 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>259,711</b>	<b>239,049</b>	<b>242,446</b>	<b>326,604</b>	<b>326,604</b>	<b>340,401</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>259,711</b>	<b>239,049</b>	<b>242,446</b>	<b>326,604</b>	<b>326,604</b>	<b>340,401</b>
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COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

PERSONNEL/SAFETY  
General  
Other General  
**General**  
**0015100**

Detail by Revenue Category & Expenditure Object (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	66,004	75,397	89,355	85,494	98,819	100,226
5001 Extra Help	0	472	13,454	18,176	18,176	18,176
5002 Overtime	2,893	3,781	15,686	5,000	5,000	5,000
5004 Retirement	17,054	22,261	21,624	20,947	26,179	25,877
5007 Benefits	18,464	20,424	23,936	23,341	24,116	24,223
<b>Total Salaries &amp; Benefits</b>	<b>104,415</b>	<b>122,336</b>	<b>164,054</b>	<b>152,959</b>	<b>172,290</b>	<b>173,502</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	400	600	(766,648)	410	459	459
5120 Communications	533	574	823	663	662	640
5240 Maintenance Equipment	132	662	2,091	1,408	945	947
5150 Memberships	816	5,763	398	2,828	2,509	2,334
5160 Office Expense	1,617	766	5,167	975	2,263	2,582
5165 Professional & Specialized	0	0	1,443	0	0	0
5195 Rent Building	0	0	0	6,000	6,000	6,000
5174 Publications & Legal Notices	0	0	100	0	35	33
5180 Utilities	0	454	5,118	2,000	2,000	2,000
5187 Special Dept Expense	30	5,306	0	25,897	25,897	25,897
5502 Transportation & Travel	2,838	773	1,669	1,780	1,906	1,870
<b>Total Services &amp; Supplies</b>	<b>6,365</b>	<b>14,898</b>	<b>(749,840)</b>	<b>41,961</b>	<b>42,676</b>	<b>42,763</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>110,780</b>	<b>137,233</b>	<b>(585,785)</b>	<b>194,920</b>	<b>214,966</b>	<b>216,264</b>
Number of Personnel Budgeted	0.5	0.5	0.5	0.5	1	1

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

CONTRIBUTIONS TO OTHERS  
General  
Other General  
**General**  
**0015150**

Detail by Revenue Category & Expenditure Object (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Other Charges**

5166 A87 Costs	1,402	6,048	5,047	5,047	1,645	1,645
5106 Insurance	1,168	1,144	1,296	1,296	1,460	1,460
6405 Northern Sierra Air Quality	1,664	1,664	1,693	2,000	2,000	2,000
6406 Northern Calif. EMS	24,641	31,641	0	30,500	30,500	30,500
6065 Plumas-Sierra County Fair	5,000	5,000	5,000	5,000	5,000	5,000
5165 Preservation of County Records Incorporated Seniors COVID	0	2,962	56	10,000	10,000	10,000
5187 Historic Society	8,000	15,589	10,000	10,000	10,000	10,000
5160 Long Valley Groundwater District			0	5,000	5,000	5,000
5160 Sierra Valley Groundwater	4,000	4,000	215	4,000	4,000	4,000
<b>Total Other Charges</b>	<b>45,875</b>	<b>68,049</b>	<b>23,307</b>	<b>72,843</b>	<b>69,606</b>	<b>69,606</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**ECONOMIC DEVELOPMENT**  
General  
Promotion  
**General**  
**0015160**

Detail by Revenue Category & Expenditure Object (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries			0	0	0	0
5001 Extra Help			0			
5002 Overtime			0			
5004 Retirement	5,546	5,672	0	0		
5007 Benefits	0	0	0	0	0	
<b>Total Salaries &amp; Benefits</b>	<b>5,546</b>	<b>5,672</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Charges</b>						
5106 Insurance	0	0	0	0	0	0
5150 Memberships	0	0	0			
5160 Office Expense	20	0	0			
5165 Economic Workshop	0	0	96	2,000	2,000	2,000
5166 A87 Costs	1,352	1,232	1,244	1,244	1,708	1,708
6412 Chambers of Commerce	33,950	32,573	31,815	34,950	34,950	35,000
6413 Chambers of Commerce East	7,686	9,998	19,999	10,000	10,000	10,000
5187 Fair Exhibit Special Dept Expense	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>43,008</b>	<b>43,803</b>	<b>53,154</b>	<b>48,194</b>	<b>48,658</b>	<b>48,708</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>48,554</b>	<b>49,474</b>	<b>53,154</b>	<b>48,194</b>	<b>48,658</b>	<b>48,708</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**ELECTIONS**  
General  
Elections  
**General**  
**0015200**

Detail by Revenue Category & Expenditure Object (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	0	0	0			
5004 Retirement	0	0	0	0	0	0
5007 Benefits	0	0	0	0	0	0
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5150 Memberships	0	0	0	366	366	366
5174 Publications	0	0	0	91	91	91
5166 A87 Costs	1,538	3,982	2,420	2,420	9,708	9,708
5160 Office Expense	627	206	1,183	1,000	1,000	1,000
5187 Special Dept Expense	71,024	13,254	18,813	17,100	17,100	17,100
5188 General Election	4,056	12,181	7,751	20,000	20,000	20,000
5189 Primary Election	13,405	0	959	20,000	20,000	20,000
5190 Special Election	27,375	0	0			
5502 Transportation & Travel	112	56	0	22	22	22
<b>Total Services &amp; Supplies</b>	<b>118,137</b>	<b>29,680</b>	<b>31,126</b>	<b>60,999</b>	<b>68,287</b>	<b>68,287</b>
<b>Fixed Assets</b>						
6230 Equipment computers		0	0			*
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>118,137</b>	<b>29,680</b>	<b>31,126</b>	<b>60,999</b>	<b>68,287</b>	<b>68,287</b>
* <b>New Elections System</b>						

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**CENTRAL SERVICES**  
General  
Other General  
**General**  
**0015260**

Detail by Revenue Category & Expenditure Object (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	8,531	9,771	9,146	15,000	10,000	10,000
5180 Rent	18,326	19,614	0			
5247 Maintenance of Equipment	3,015	258	0			
5160 Office Supplies	12,152	35,120	3,788	5,000	5,000	5,000
5155 Miscellanies	0	5,630	0	5,000	5,000	5,000
5175 Lease Copier	1,840	0	0	3,000	3,000	3,000
5195 Utilities	0	0	0			
5165 Professional	3,542	258	0	5,000	5,000	5,000
5187 Special Dept Expense	899	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>48,306</b>	<b>70,651</b>	<b>12,934</b>	<b>33,000</b>	<b>28,000</b>	<b>28,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>48,306</b>	<b>70,651</b>	<b>12,934</b>	<b>33,000</b>	<b>28,000</b>	<b>28,000</b>

Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

MANAGEMENT INFORMATION SYSTEM  
General  
Other General  
General  
0015261

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	173,940	177,169	191,296	266,314	262,618	265,484
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	20,232	233	12	2,000	2,000	2,000
5004 Retirement	51,532	64,870	57,015	73,269	79,974	79,093
5007 Benefits	45,201	39,488	43,799	64,308	57,312	57,531
<b>Total Salaries &amp; Benefits</b>	<b>290,904</b>	<b>281,761</b>	<b>292,122</b>	<b>405,891</b>	<b>401,904</b>	<b>404,108</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	1,402	7,245	1,614	1,614	1,808	1,808
5120 Communications	18,088	19,395	24,246	20,000	20,000	20,000
5248 Maintenance Equipment Computer	97,326	152,412	212,137	148,000	212,000	256,000 **
5160 Office Expense	17,725	11,903	19,807	12,217	12,217	12,217
5165 Professional & Specialized	6,651	14,747	1,438	19,739	19,739	19,739
5166 A87 Costs	0	0	0			
5195 Utilities	0	0	0			
5180 Bulding Rent	238	2,234	43	3,000	3,000	3,000
5187 Special Dept Expense	0	26	158	2,262	2,262	2,262
5502 Transportation & Travel	3,639	321	3,852	5,478	5,478	5,478
<b>Total Services &amp; Supplies</b>	<b>145,069</b>	<b>208,283</b>	<b>263,295</b>	<b>212,310</b>	<b>276,504</b>	<b>320,504</b>
<b>Fixed Assets</b>						
6228 Equipment	22,737	0	0		100,000	100,000 *
6229 Vehicls						70,000
<b>Total Fixed Assets</b>	<b>22,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>170,000</b>
<b>BUDGET UNIT TOTAL</b>	<b>458,710</b>	<b>490,043</b>	<b>555,417</b>	<b>618,202</b>	<b>778,408</b>	<b>894,612</b>
Number of Personnel Budgeted	1.3	1.4	2.4	2.0	2.0	3.0
** Annual Services						
* Phone System LATCF Funds						

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

PLANT MAINTENANCE  
General  
Property Management  
General  
0015280

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	83,869	99,504	108,150	109,346	150,869	153,813
5001 Extra Help	0	0	1,265	11,200	11,200	11,200
5002 Overtime	0	323	509	4,027	4,027	4,027
5004 Retirement	31,262	39,740	31,534	31,179	48,911	48,846
5007 Benefits	29,818	32,636	33,228	33,327	42,514	42,739
<b>Total Salaries &amp; Benefits</b>	<b>144,949</b>	<b>172,203</b>	<b>174,686</b>	<b>189,079</b>	<b>257,520</b>	<b>260,625</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	1,323	1,113	1,252	1,252	7,333	7,333
5120 Communications	0	0	0	0	0	0
5130 Household Supplies	5,790	5,098	5,171	5,000	5,000	5,000
5240 Maintenance	548	6,959	3,184	300	300	300
5155 Miscellaneous	3,988	988	1,664	2,238	2,238	2,238
5165 Professional & Specialized	9,241	2,836	1,552	5,000	5,000	5,000
5238 Utilities LP Gas	17,209	15,631	25,328	18,000	18,000	18,000
5187 Building Repair	3,819	1,362	7,722	2,470	2,470	2,470
5168 Special Dept Expense	8,147	12,735	13,184	15,000	5,000	5,000
5502 Transportation & Travel	0	0	0	0	0	0
5195 Utilities Electricisty	54,580	45,672	73,070	60,000	60,000	60,000
<b>Total Services &amp; Supplies</b>	<b>104,646</b>	<b>92,393</b>	<b>132,127</b>	<b>109,260</b>	<b>105,341</b>	<b>105,341</b>
<b>Fixed Assets</b>						
6228 Equipment				15,000	30,000	30,000 **
6229 Vehicle	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>30,000</b>	<b>30,000</b>
<b>BUDGET UNIT TOTAL</b>	<b>249,595</b>	<b>264,596</b>	<b>306,813</b>	<b>313,339</b>	<b>392,862</b>	<b>395,966</b>
<b>** \$30,000 meeting equipment, Board Room and SV School LATCF Funding</b>						
Number of Personnel Budgeted	1.5	1.5	1.3	1.8	1.8	1.7

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

COUNTY ENGINEER  
General  
Engineer/Surveyor  
General  
0015290

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0	500	500	500
5165 Professional & Specialized	17,738	17,667	10,450	37,000	37,000	37,000 *
5166 A87 Costs	824	530	1,815	1,815	826	826
5168 Admin from DPW	1,012	608	130	500	500	500
5187 Special Dept Expense	0	0	0	1,500	1,500	1,500
5502 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>19,574</b>	<b>18,805</b>	<b>12,395</b>	<b>41,315</b>	<b>40,326</b>	<b>40,326</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>19,574</b>	<b>18,805</b>	<b>12,395</b>	<b>41,315</b>	<b>40,326</b>	<b>40,326</b>
* \$12k one time increase						

Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**COURTS**  
General  
Judicial  
**General**  
**0015360**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5004 Retirement	1,386	1,418	0	0	0	
5007 Benefits	0	0	0			
<b>Total Salaries &amp; Benefits</b>	<b>1,386</b>	<b>1,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5165 Court Collections Services	15,000	15,000	15,000	15,000	15,000	15,000
5166 A87 Costs	2,355	1,453	2,154	2,154	2,100	2,100
Sexually Violent Predator	0	0	45	0	0	0
5154 Court Facility Payment	26,687	33,359	26,687	26,687	26,687	26,687
5187 Special Dept Expense STATE	39,412	41,810	41,810	49,313	49,313	49,313
<b>Total Services &amp; Supplies</b>	<b>83,454</b>	<b>91,622</b>	<b>85,696</b>	<b>93,154</b>	<b>93,100</b>	<b>93,100</b>
<b>Fixed Assets</b>						
6228 Equipment	0					
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>84,840</b>	<b>93,040</b>	<b>85,696</b>	<b>93,154</b>	<b>93,100</b>	<b>93,100</b>

Number of Personnel Budgeted

As of January 1, 1998 the Courts are independent of the County pursuant to AB233.  
As of July 2000 the Court and the County entered into a contract where the County pays a flat fee.

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

DISTRICT ATTORNEY  
General  
Judicial  
General  
0015370

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	153,315	154,153	164,544	179,814	184,188	186,481
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	604	0	0			
5004 Retirement	42,468	52,768	45,783	45,753	51,058	50,449
5007 Benefits	28,255	28,504	28,768	33,824	33,828	34,003
<b>Total Salaries &amp; Benefits</b>	<b>224,643</b>	<b>235,425</b>	<b>239,095</b>	<b>259,391</b>	<b>269,074</b>	<b>270,933</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	1,105	1,611	1,038	1,038	1,163	1,163
5120 Communications	1,650	1,978	1,399	1,700	1,700	1,700
5240 Maintenance Equipment	1,712	3,702	2,081	1,700	1,700	1,700
5150 Memberships	3,816	3,787	2,216	4,000	4,000	4,000
5160 Office Expense	1,412	1,189	984	2,000	2,000	2,000
5165 Professional & Specialized	343	727	1,788	6,538	6,538	6,538
5166 A87 Costs	31,890	14,038	41,101	41,101	36,656	36,656
5174 Publications & Legal Notices	0	0	469	0	127	119
5180 Rents & Leases - Building	0	0	1,200	0	0	0
5187 Special Dept Expense	1,501	739	2,084	2,000	2,000	2,000
5502 Transportation & Travel	3,256	1,260	3,844	3,200	3,200	3,200
<b>Total Services &amp; Supplies</b>	<b>46,684</b>	<b>29,032</b>	<b>58,204</b>	<b>63,278</b>	<b>59,084</b>	<b>59,076</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>271,327</b>	<b>264,456</b>	<b>297,299</b>	<b>322,668</b>	<b>328,158</b>	<b>330,009</b>
Number of Personnel Budgeted	1.6	1.4	1.4	1.4	1.4	1.4

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**PUBLIC DEFENDER**  
General  
Judicial  
**General**  
**0015380**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5002 Overtime	0	0	0	0		0
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	47		200	200
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5166 A87 Costs	3,895	2,742	5,879	5,879	4,243	4,243
5187 Special Dept Expense Murder	0	0	0			
5502 Transportation & Travel	0	0	0			
9100 Homicide	0	130,676	57,670	50,000	50,000	0
6051 Prof & Specialized Contract	71,211	51,352	61,768	76,800	76,800	76,800
6052 Prof & Specialized Criminal	19,654	30,293	29,307	46,000	46,000	46,000
<b>Total Services &amp; Supplies</b>	<b>94,759</b>	<b>215,063</b>	<b>154,671</b>	<b>178,679</b>	<b>177,243</b>	<b>127,243</b>
<b>Fixed Assets</b>						
6228 Equipment						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>94,759</b>	<b>215,063</b>	<b>154,671</b>	<b>178,679</b>	<b>177,243</b>	<b>127,243</b>

Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**LAW LIBRARY**  
General  
Judicial  
**General**  
**0015390**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized						
5166 A87 Costs	(13)	0	0	0	168	168
5174 Publications & Legal Notices						
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel						
<b>Total Services &amp; Supplies</b>	<b>(13)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168</b>	<b>168</b>
<b>Fixed Assets</b>						
6228 Equipment						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>(13)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>168</b>	<b>168</b>

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**GRAND JURY**  
General  
Judicial  
**General**  
**0015400**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized						
5166 A87 Costs	706	5,062	(2,883)	(2,883)	(1,964)	(1,964)
5174 Publications & Legal Notices						
5187 Special Dept Expense						
5136 Transportation & Travel	4,985	0	197	25,000	25,000	25,000
<b>Total Services &amp; Supplies</b>	<b>5,692</b>	<b>5,062</b>	<b>(2,686)</b>	<b>22,117</b>	<b>23,036</b>	<b>23,036</b>
<b>Fixed Assets</b>						
6228 Equipment	0					
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>5,692</b>	<b>5,062</b>	<b>(2,686)</b>	<b>22,117</b>	<b>23,036</b>	<b>23,036</b>

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

CLERK-RECORDER  
General  
Judicial/Other  
General  
0015430

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	192,192	241,674	278,262	279,615	288,840	293,112
5001 Extra Help	0	0	4,288	20,965	20,965	20,965
5002 Overtime	1,876	1,259	1,486	0	0	0
5004 Retirement	66,359	86,701	84,065	82,355	94,620	94,032
5007 Benefits	46,733	65,593	77,287	66,750	66,747	67,074
<b>Total Salaries &amp; Benefits</b>	<b>307,159</b>	<b>395,227</b>	<b>445,387</b>	<b>449,685</b>	<b>471,172</b>	<b>475,183</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	2,223	3,295	2,102	2,102	2,354	2,354
5120 Communications	574	54	0	317	476	447
5140 Maintenance Equipment	0	1,569	2,593	2,820	2,880	2,960
5150 Memberships	675	1,025	1,875	1,399	2,256	2,543
5160 Office Expense	2,454	3,079	3,232	3,421	6,426	6,234
5165 Professional & Specialized	15	0	9,638	7	7,320	6,866
5166 A87 Costs	58,684	19,151	66,709	66,709	73,507	73,507
5174 Publications & Legal Notices	105	0	0	53	80	75
5187 Special Dept Expense	481	1,459	35,438	11,902	29,960	29,960
5502 Transportation & Travel	442	0	1,026	251	730	1,044
<b>Total Services &amp; Supplies</b>	<b>65,652</b>	<b>29,631</b>	<b>122,612</b>	<b>88,980</b>	<b>125,990</b>	<b>125,990</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	15,000	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>372,811</b>	<b>424,858</b>	<b>567,999</b>	<b>553,665</b>	<b>597,162</b>	<b>601,173</b>
Number of Personnel Budgeted	3.0	3.0	3.0	3.0	3.0	3.0
* one time expenses New Recording System \$15k						

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

SHERIFF-CORONER  
Public Protection  
Police Protection  
General  
0015450

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	930,274	1,049,278	1,087,379	1,365,560	1,451,236	1,473,337
5001 Extra Help	5,412	13,825	43,052	50,000	50,000	50,000
5002 Overtime	226,998	178,413	277,547	86,194	86,194	86,194
5003 Uniform Allowance	8,793	7,460	8,076	11,900	11,900	11,900
5004 Retirement	374,145	426,905	547,280	604,959	696,839	698,263
5007 Benefits	602,794	792,173	712,624	788,549	808,062	809,753
<b>Total Salaries &amp; Benefits</b>	<b>2,148,415</b>	<b>2,468,053</b>	<b>2,675,957</b>	<b>2,907,162</b>	<b>3,104,232</b>	<b>3,129,447</b>
<b>Services &amp; Supplies</b>						
5101 Medical, Dental & Lab Sup	0	0	0	2	0	
5106 Insurance	81,312	53,648	52,781	52,781	26,071	26,071
5120 Communications	23,689	35,390	66,811	15,000	15,000	40,000
5239 Maintenance Fuel & Oil	41,477	41,194	75,780	128,110	128,110	128,110
5240 Maintenance Equipment	3,660	3,420	12,841	3,500	3,500	3,500
5241 Maintenance Vehicles	22,142	23,837	49,184	22,000	22,000	22,000
5242 Maintenance Communications Equip	17,099	6,923	5,220	25,000	25,000	25,000
5150 Memberships	2,514	2,515	2,698	1,500	1,500	1,500
5160 Office Expense	16,753	48,049	146,917	9,305	9,305	9,305
5165 Professional & Specialized	53,363	57,331	57,230	42,668	38,668	38,668
5166 A87 Costs	225,128	59,201	347,213	347,213	351,992	351,992
5174 Publications & Legal Notices	287	90	1,012	600	600	600
5170 Outside County Council	0	0	0	0	0	0
5175 Rent Equipment	0	0	2,419	600	600	600
5187 Special Dept Expense	25,186	34,488	91,769	22,000	22,000	22,000
5502 Transportation & Travel	48,086	6,094	22,930	30,000	30,000	30,000
5195 Utilities	7,405	9,341	21,232	7,000	7,000	7,000
<b>Total Services &amp; Supplies</b>	<b>568,102</b>	<b>381,522</b>	<b>956,038</b>	<b>707,280</b>	<b>681,346</b>	<b>706,346</b>
<b>Other Charges</b>						
6001 Range Program	0	0	0			
6002 Search & Rescue	0	0	0			
7724 Other	0	0	0		26,200	26,200
<b>Total Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26,200</b>	<b>26,200</b>
<b>Fixed Assets</b>						
6228 Equipment	25,205	0	0		65,000	65,000
6229 Vehicles	81,697	0	0			
<b>Total Fixed Assets</b>	<b>106,902</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65,000</b>	<b>65,000</b>
<b>BUDGET UNIT TOTAL</b>	<b>2,823,419</b>	<b>2,849,574</b>	<b>3,631,995</b>	<b>3,614,442</b>	<b>3,876,778</b>	<b>3,926,993</b>

Number of Personnel Budgeted 17.0 16.0 17.0 17.0 18.0 18.0

\* VHF Raido, Cal-Ida Repeater, Babbitt Repeater

\*\* Live Scan, Dispatch Senter, upgrade 911

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**MARINE PATROL**  
Public Protection  
Police Protection  
**General**  
**0015460**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	153	0	328	16,390	17,329	17,596
5001 Extra Help	0	0	268	12,030	12,030	12,030
5002 Overtime	7,826	0	5,622	475	475	475
5003 Uniform Allowance	48	0	46	431	431	431
5004 Retirement	4,306	4,139	5,653	7,675	9,185	9,229
5007 Benefits	1,344	0	1,025	5,948	6,020	6,040
<b>Total Salaries &amp; Benefits</b>	<b>13,677</b>	<b>4,139</b>	<b>12,942</b>	<b>42,948</b>	<b>45,470</b>	<b>45,801</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	331	496	3,468	3,468	3,861	3,861
5120 Communications	0	0	0	0	0	0
5139 Maintenance Fuel & Oil	0	0	0	0	0	0
5240 Maintenance Equipment	3,507	1,092	17,522	2,378	4,275	5,546
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	150	8,426	901	3,954	3,620	2,376
5166 A87 Costs	3,236	1,392	1,471	1,471	1,377	1,377
5180 Rent	3,070	3,320	4,369	2,619	2,440	2,697
5187 Special Dept Expense	5,687	3,138	5,275	5,112	3,744	3,535
5502 Transportation & Travel	0	575	0	236	220	144
<b>Total Services &amp; Supplies</b>	<b>15,981</b>	<b>18,438</b>	<b>33,007</b>	<b>19,237</b>	<b>19,535</b>	<b>19,535</b>
<b>Fixed Assets</b>						
6229 Vehicle	0	0	34,807			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>34,807</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>29,658</b>	<b>22,578</b>	<b>80,756</b>	<b>62,185</b>	<b>65,006</b>	<b>65,336</b>
Number of Personnel Budgeted	0.3	0.3	0.3	0.3	0.3	0.3

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**ADA DRUG GRANT - OCJP**  
Public Protection  
Police Protection  
**General**  
**0015470**  
**0015465**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5003 Uniform Allowance	0	0	0			
5004 Retirement	0	0	0			0
5007 Benefits	0	1,032	0			0
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>1,032</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5239 Maintenance Vehicles	0	0	0			
5155 Miscellaneous	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	6,400	20,000	0			
5166 A87 Costs	(352)	(1,224)	94			
5187 Special Dept Expense	16,344	0	0			
5502 Transportation & Travel	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>22,392</b>	<b>18,776</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>BUDGET UNIT TOTAL</b>	<b>22,392</b>	<b>19,808</b>	<b>94</b>	<b>0</b>	<b>0</b>	<b>0</b>
Number of Personnel Budgeted	1.00	1.00	0.80	0.00	0.00	0.00

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**CAL-GRANT - OCJP DRUGS**  
Public Protection  
Police Protection  
**General**  
**0015475**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2017-18 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5003 Uniform Allowance	0	0	0			
5007 Benefits	0	0	0			
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5242 Maintenance Equipment	0	0	0			
5141 Maintenance Vehicles	0	0	0	0	0	
5155 Miscellaneous	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	0	0	0	0	0	
5166 A87 Costs	0	0	0	0	0	
5174 Outside County Counsel	0	0	0	0	0	
5187 Special Dept Expense	0	0	0	0	0	
5502 Transportation & Travel	0	0	0	0	0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>6229 Vehicles</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Number of Personnel Budgeted

Salaries & Benefits are budgeted in Sheriff's budget

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**JAIL**  
Public Protection  
Detention & Corrections  
**General**  
**0015480**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5007 Benefits W/C	0	0	0			
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Services & Supplies**

5101 Medical, Dental & Lab Sup	0	0	30			
5105 Clothing & Personal Supplies	0	0	0	0	0	0
5106 Insurance	12,900	12,900	13,551	13,551	14,231	14,231
5120 Communications	0	0	0	0	0	0
5125 Food	0	0	0	500	500	500
5131 Jail Supplies	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	44,880	2,000	2,000	2,000
5166 A87 Costs	41,843	12,607	37,677	37,677	48,093	48,093
5187 Special Dept Expense	0	0	0	0	0	0
5502 Transportation & Travel	0	0	0	0	0	0
6040 Out of County Incarcerations	58,418	210,528	80,920	300,000	300,000	300,000
<b>Total Services &amp; Supplies</b>	<b>113,161</b>	<b>236,035</b>	<b>177,058</b>	<b>353,728</b>	<b>364,824</b>	<b>364,824</b>

**Fixed Assets**

6228 Equipment	0	0	0			
6026 Building	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>113,161</b>	<b>236,035</b>	<b>177,058</b>	<b>353,728</b>	<b>364,824</b>	<b>364,824</b>
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Number of Personnel Budgeted

Salaries & Benefits are budgeted in Sheriff's budget

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**PROBATION**  
Public Protection  
Detention & Corrections  
**General**  
**0015490**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	316,660	272,516	349,157	404,865	435,083	441,656
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	3,987	619	1,201	10,000	10,000	10,000
5004 Retirement	120,571	128,919	181,826	189,485	230,291	231,191
5007 Benefits	77,895	76,563	95,911	66,535	56,857	57,085
<b>Total Salaries &amp; Benefits</b>	<b>519,112</b>	<b>478,616</b>	<b>628,095</b>	<b>670,885</b>	<b>732,231</b>	<b>739,933</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	4,071	3,904	4,194	4,194	4,697	4,697
5120 Communications	3,456	8,482	5,954	10,570	10,940	10,793
5240 Maintenance Equipment	10,116	9,840	14,278	19,682	19,844	20,652
5150 Memberships	352	350	80	580	478	472
5160 Office Expense	6,477	6,471	9,381	11,229	13,406	13,470
5165 Professional & Specialized	2,932	5,914	872	7,576	6,161	5,863
5166 A87 Costs	59,630	24,396	64,028	64,028	65,920	65,920
5174 Publications & Legal Notices	0	90	100	110	121	115
5238 Utilities LP Gas	0	2,357	429	2,483	1,770	1,680
5180 Rents & Leases Building	8,975	9,875	11,675	16,411	18,828	18,414
5187 Special Dept Expense	4,176	9,845	5,024	11,634	10,866	10,489
5502 Transportation & Travel	1,413	(252)	7	1,178	742	705
6041 Care of Juvenile Wards	0	0	0	7,980	7,980	7,980
<b>Total Services &amp; Supplies</b>	<b>101,598</b>	<b>81,271</b>	<b>116,022</b>	<b>157,655</b>	<b>161,754</b>	<b>161,250</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
6229 Vehicles	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>620,711</b>	<b>559,887</b>	<b>744,118</b>	<b>828,540</b>	<b>893,984</b>	<b>901,183</b>
Number of Personnel Budgeted	3.0	3.0	4.0	4.0	4.0	5.0

\* this budget is funded by Grants and Realignment.

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**VICTIM-WITNESS**  
Public Protection  
Other Assistance  
**General**  
**0015510**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	54,667	58,391	63,188	45,156	45,156	69,584
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5004 Retirement	16,794	21,910	17,209	20,021	20,021	23,465
5007 Benefits	14,844	15,638	16,261	12,959	12,959	17,410
<b>Total Salaries &amp; Benefits</b>	<b>86,306</b>	<b>95,939</b>	<b>96,658</b>	<b>78,136</b>	<b>78,136</b>	<b>110,460</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	334	2,315	301	301	337	337
5120 Communications	824	857	912	288	457	429
5240 Maintenance Equipment	2,512	2,616	3,065	2,263	1,343	1,356
5150 Memberships	1,530	25	80	280	288	271
5160 Office Expense	11,773	5,802	6,187	3,774	4,001	3,933
5165 Professional & Specialized	0	413	208	0	109	103
5166 A87 Costs	9,280	5,873	11,412	11,412	12,883	12,883
5180 Rents & Leases Building	0	0	0	0	0	0
5187 Special Dept Expense	704	2,786	1,495	4,001	20,624	20,624
5502 Transportation & Travel	7,096	347	9,986	2,261	2,727	2,885
5195 Utilities	0	0	0	1	1	1
<b>Total Services &amp; Supplies</b>	<b>34,055</b>	<b>21,034</b>	<b>33,648</b>	<b>24,580</b>	<b>42,770</b>	<b>42,822</b>
<b>Fixed Assets</b>						
6229 Vehicle	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>120,361</b>	<b>116,973</b>	<b>130,306</b>	<b>102,716</b>	<b>120,906</b>	<b>153,282</b>
Number of Personnel Budgeted	1.0	1.0	1.0	0.7	0.7	0.7

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**BUILDING INSPECTION**  
Public Protection  
Protective Inspections  
**General**  
**0015520**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	95,161	96,128	140,416	143,391	143,312	207,532
5001 Extra Help	2,735	5,023	0			
5002 Overtime	0	0	789			
5004 Retirement	42,588	52,373	41,145	40,517	44,335	64,904
5007 Benefits	33,616	31,297	31,997	34,309	39,661	57,571
<b>Total Salaries &amp; Benefits</b>	<b>174,100</b>	<b>184,820</b>	<b>214,347</b>	<b>218,218</b>	<b>227,308</b>	<b>330,007</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	1,266	1,155	1,156	1,156	1,295	1,295
5120 Communications	645	209	700	300	300	300
5240 Maintenance Equipment	2,198	3,314	3,151	2,310	2,310	2,310
5150 Memberships	0	215	0	1,550	1,550	1,550
5160 Office Expense	6,402	4,496	7,586	2,180	2,180	2,180
5165 Professional & Specialized	14,111	9,329	8,588	7,000	7,000	7,000
5166 A87 Costs	38,137	7,583	37,503	37,503	42,531	42,531
5168 Administration from Public Works	1,314	2,262	1,309	200	200	200
5174 Publications	0	90	100	1,100	1,100	1,100
5180 Rents & Leases Building	0	0	0			
5187 Special Dept Expense	1,567	726	575	15,100	15,100	15,100
5502 Transportation & Travel	2,353	175	4,414	3,000	3,000	3,000
5195 Utilities	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>67,992</b>	<b>29,553</b>	<b>65,080</b>	<b>71,399</b>	<b>76,566</b>	<b>76,566</b>
<b>Fixed Assets</b>						
6229 Vehicle	25,320	0	0			
6229 Vehicle	25,320	0	0			
<b>Total Fixed Assets</b>	<b>50,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>292,731</b>	<b>214,373</b>	<b>279,428</b>	<b>289,617</b>	<b>303,874</b>	<b>406,573</b>
Number of Personnel Budgeted	3	2	2	2	2	3

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**AGRICULTURE COMMISSIONER**  
Public Protection  
Protective Inspection  
**General**  
**0015530**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Salaries & Employee Benefits**

- 5000 Regular Salaries
- 5001 Extra Help
- 5002 Overtime
- 5007 Benefits

<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Services & Supplies**

- 5106 Insurance
- 5120 Communications
- 5140 Maintenance Equipment
- 5150 Memberships
- 5160 Office Expense
- 5165 Professional & Specialized
- 5166 A87 Costs
- 5174 Publications & Legal Notices
- 5187 Special Dept Expense
- 5502 Transportation & Travel

<b>Total Services &amp; Supplies</b>	<b>42,555</b>	<b>49,172</b>	<b>59,396</b>	<b>57,926</b>	<b>57,926</b>	<b>57,926</b>
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**Fixed Assets**

- 6228 Equipment

<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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<b>BUDGET UNIT TOTAL</b>	<b>42,555</b>	<b>49,172</b>	<b>59,396</b>	<b>57,926</b>	<b>57,926</b>	<b>57,926</b>
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Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

OFFICE OF EMERGENCY SERVICES  
Public Protection  
Other Protection  
General  
0015550

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	59,597	44,584	52,031	54,147	54,467	54,467
5001 Extra Help	0	0	659			
5002 Overtime	551	0	0			
5004 Retirement	19,801	22,687	16,785	16,230	16,203	16,203
5007 Benefits	15,916	11,911	12,353	13,845	13,870	13,870
<b>Total Salaries &amp; Benefits</b>	<b>95,864</b>	<b>79,181</b>	<b>81,828</b>	<b>84,222</b>	<b>84,539</b>	<b>84,539</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	500	738	306	306	306	306
5120 Communications	0	0	0	0	0	0
5130 House Hold	0	0	0	0	0	0
5240 Maintenance Equipment	1,501	81	1,616	925	925	925
5150 Memberships	0	0	24	4	4	4
5160 Office Expense	2,999	1,693	3,815	1,614	1,614	1,614
5165 Professional & Specialized	0	0	0	2,000	2,000	2,000
5166 Costs Allocation	16,376	6,024	11,303	11,303	11,303	11,303
5168 Administration from Public Works	18,120	3,692	4,252	8,051	8,051	8,051
5187 Special Department exp	6,346	4,088	3,241			
5174 Publications & Legal Notices	0	0	0	0	0	0
5507 Management Approved Meals	54	0	0	17	17	17
5502 Transportation & Travel	0	0	413	38	38	38
<b>Total Services &amp; Supplies</b>	<b>45,896</b>	<b>16,316</b>	<b>24,971</b>	<b>24,258</b>	<b>24,258</b>	<b>24,258</b>
<b>OTHER</b>						
6515 Grants	0	0	54,097			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>54,097</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>141,760</b>	<b>95,498</b>	<b>160,895</b>	<b>108,480</b>	<b>108,798</b>	<b>108,798</b>
Number of Personnel Budgeted	0.5	0.5	0.5	0.5	0.5	0.5

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

PLANNING DEPT.  
Public Protection  
Other Protection  
General  
0015560

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	167,082	242,198	278,461	277,472	322,954	331,705
5001 Extra Help	2,735	5,834	1,535	0	5,000	5,000
5002 Overtime	2,499	0	0			
5004 Retirement	69,059	89,963	80,502	78,372	99,254	99,418
5007 Benefits	36,070	62,982	156,189	158,755	89,870	90,539
<b>Total Salaries &amp; Benefits</b>	<b>277,445</b>	<b>400,976</b>	<b>516,688</b>	<b>514,600</b>	<b>517,078</b>	<b>526,662</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	10,555	1,316	1,543	1,543	1,727	1,727
5120 Communications	689	1,117	700	49	49	49
5240 Maintenance Equipment	1,871	1,991	2,579	4,395	4,395	4,395
5150 Memberships	175	100	396	999	999	999
5160 Office Expense	4,009	1,838	2,422	8,628	8,628	8,628
5165 Professional & Specialized	7	1,962	56			
5166 A87 Costs	52,862	9,836	46,145	46,145	50,171	50,171
5174 Publications & Legal Notices	1,001	634	138	1,000	1,000	1,000
5180 Rents	0	0	0	0	0	0
5168 Administration from Public Works	629	2,060	881	1,600	1,600	1,600
5187 Special Dept Expense	4,317	3,830	83,595	110,000	120,000	120,000 *
5197 Refund	0	0	0			
5502 Transportation & Travel	2,333	805	1,713	2,900	2,900	2,900
5195 Utility	0	0	0			
6042 Planning Commission	950	2,850	2,272	5,000	5,000	5,000
6043 Planning Comm. Mileage	324	820	560	1,000	1,000	1,000
<b>Total Services &amp; Supplies</b>	<b>79,723</b>	<b>29,158</b>	<b>142,999</b>	<b>183,259</b>	<b>197,470</b>	<b>197,470</b>
<b>Fixed Assets</b>						
6229 Vehicle	24,759	0	0			
6134 General Plan	(1,364)	0	0	95,335	95,335	95,335
<b>Total Fixed Assets</b>	<b>23,395</b>	<b>0</b>	<b>0</b>	<b>95,335</b>	<b>95,335</b>	<b>95,335</b>
<b>BUDGET UNIT TOTAL</b>	<b>380,563</b>	<b>430,134</b>	<b>659,687</b>	<b>793,194</b>	<b>809,883</b>	<b>819,467</b>

Number of Personnel Budgeted 3.4 3.4 2.9 2.9 2.9 4.0

\* \$5k for RCD; \$25k Lakes Basins Plan, Housing Element \$50k, SVGWMD \$10k, Forestry \$10k LATCF

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**LAFCO**  
Public Protection  
Other Protection  
**General**  
**0015570**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits				0		
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	2,086	1,094	1,000	1,000	1,000
5160 Office Expense	0	0	0	93	93	93
5165 Professional & Specialized	0	0	160			
5166 A87 Costs	87	771	(206)	(206)	88	88
5168 Administration from Public Works	0	0	0			
5174 Publications & Legal Notices	0	0	227			
5187 Special Dept Expense	0	0	1,171	5,000	5,000	5,000
5502 Transportation & Travel	0	0	726			
<b>Total Services &amp; Supplies</b>	<b>87</b>	<b>2,857</b>	<b>3,171</b>	<b>5,887</b>	<b>6,181</b>	<b>6,181</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>87</b>	<b>2,857</b>	<b>3,171</b>	<b>5,887</b>	<b>6,181</b>	<b>6,181</b>
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Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**ANIMAL CONTROL**  
Public Protection  
Other Protection  
**General**  
**0015650**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5004 Retirement	693	709	0	724	0	0
5007 Benefits	0	0	0	0	0	0
<b>Total Salaries &amp; Benefits</b>	<b>693</b>	<b>709</b>	<b>0</b>	<b>724</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	250	170	0	7,001	7,001	7,001
5166 A87 Costs	34	78	(2)	0	0	0
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	335	0	0			
5502 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>619</b>	<b>248</b>	<b>(2)</b>	<b>7,000</b>	<b>7,001</b>	<b>7,001</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>1,312</b>	<b>957</b>	<b>(2)</b>	<b>7,724</b>	<b>7,001</b>	<b>7,001</b>

Number of Personnel Budgeted

\* Predator Control

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

COUNTY FREE LIBRARY  
Education  
Library  
General  
0015900

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	10,749	13,000	14,000	14,000
5004 Retirement	0	0	0			
5007 Benefits	0	1,751	3,198	2,783	2,614	2,614
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>1,751</b>	<b>13,947</b>	<b>15,783</b>	<b>16,614</b>	<b>16,614</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	297	297	333	333
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	32,210	7,475	28	10,000	10,000	10,000
5166 A87 Costs	672	310	278	278	670	670
6403 Local Library	0	0	0			7,000
	0	0	0			
	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>32,882</b>	<b>7,785</b>	<b>603</b>	<b>10,575</b>	<b>11,002</b>	<b>18,002</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>32,882</b>	<b>9,536</b>	<b>14,549</b>	<b>26,358</b>	<b>27,616</b>	<b>34,616</b>

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

FARM ADVISOR  
Education  
Agricultural Education  
General  
0015910

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	19,815	23,402	21,820	27,000	27,000	27,000
5166 A87 Costs	625	310	478	478	906	906
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>20,440</b>	<b>23,712</b>	<b>22,298</b>	<b>27,478</b>	<b>27,906</b>	<b>27,906</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>20,440</b>	<b>23,712</b>	<b>22,298</b>	<b>27,478</b>	<b>27,906</b>	<b>27,906</b>

Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

MISC. REBATES & REFUNDS  
General  
Other General  
**General**  
**0015920**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	101	0	1,375			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	(17)	0	40	9	9
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0	0	0	0
5197 Rebates & Refunds	101	0	1,376	1,700	1,700	1,700
<b>Total Services &amp; Supplies</b>	<b>201</b>	<b>(17)</b>	<b>2,751</b>	<b>1,740</b>	<b>1,709</b>	<b>1,709</b>

**Fixed Assets**

6228 Equipment			0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>201</b>	<b>(17)</b>	<b>2,751</b>	<b>1,740</b>	<b>1,709</b>	<b>1,709</b>
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Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Tax & Revenue Anticipation Note**  
Debt Service  
Interest on Notes  
**General**  
**0015930**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0		0	
5196 Interest	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Gants**  
General  
Other General  
**General**  
**0015940**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0		moved to funds series 002	
5166 A87 Costs	0	0	140			
5187 Title II Sierra Buttes Overlook	0	20,861	0			
Title II Defensible Space SB	0	0	0			
N. Yuba Forest Health & Resilience	0	0	0	510,000		
N. Yuba Partnership CEQA/NEPA	0	0	0			
Green Acers Forest Health	0	0	0			
LED Lighting	0	0	0	4,000		
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>20,861</b>	<b>140</b>	<b>514,000</b>	<b>0</b>	<b>0</b>

**BUDGET UNIT TOTAL**

<b>0</b>	<b>20,861</b>	<b>140</b>	<b>514,000</b>	<b>0</b>	<b>0</b>
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This Department was established for the purpose of addressing grants that do not fit in any other Fund or Department

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COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**PUBLIC WORKS**  
General  
Other General  
**General**  
**0015950**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0			
5163 Office	0	0	50			
5140 Maintenance Equipment	0	0	0			
5168 Administration from Public Works	59,766	58,735	34,101	30,001	30,001	30,001
5155 Misc Costs	8	13	78	44,079	44,079	44,079
5165 Professional & Specialized	43,976	0	4,078	56,000	25,000	25,000 *
5166 A87 Costs	2,108	(11)	3,635	3,635	(2,817)	(2,817)
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	23,065	10,071	3,297			
6234 Capital Lease - Equipment	0	0	0			
6235 Capital Lease Interest Expense	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>128,923</b>	<b>68,808</b>	<b>45,240</b>	<b>133,715</b>	<b>96,263</b>	<b>96,263</b>
<b>BUDGET UNIT TOTAL</b>	<b>128,923</b>	<b>68,808</b>	<b>45,240</b>	<b>133,715</b>	<b>96,263</b>	<b>96,263</b>

Number of Personnel Budgeted      This Department was established for the purpose of addressing the costs incurred by the Road Department when doing Public Works Projects

\*      Septic Pumping





STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

Budget Name  
Function  
Activity  
Fund  
Budget Unit

ROAD  
Public Ways & Facilities  
Transportation  
Road  
0313010

FISCAL YEAR 2023-24

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	1,186,831	1,311,590	1,368,620	1,545,855	1,597,548	1,629,497
5001 Extra Help	32,799	22,942	15,525	3,417	3,417	3,417
5002 Overtime	43,428	26,312	67,497	20,000	20,000	20,000
5004 Retirement	464,924	578,450	432,579	444,857	508,627	507,980
5007 Benefits	391,735	418,992	355,903	480,158	485,642	488,736
<b>Total Salaries &amp; Benefits</b>	<b>2,119,716</b>	<b>2,358,286</b>	<b>2,240,123</b>	<b>2,494,286</b>	<b>2,615,234</b>	<b>2,649,629</b>
<b>Services &amp; Supplies</b>						
5105 Clothing	8,820	6,270	6,066	4,999	4,999	4,999
5106 Insurance	76,545	119,477	110,426	110,426	124,063	124,063
5120 Communications	9,241	10,021	11,379	6,500	6,500	6,500
5130 Household Expenses	8,435	5,531	10,071	4,500	4,500	4,500
5239 Maintenance Fuel	109,581	124,248	235,493	110,000	110,000	110,000
5242 Maintenance Communications	6,298	3,359	5,468	2,000	2,000	2,000
5243 Maintenance Parts	124,115	137,986	136,215	65,000	65,000	65,000
5241 Maintenance Vehicles	101,933	80,318	28,891	25,000	25,000	25,000
5244 Maintenance Tiers	40,240	26,478	81,276	20,000	20,000	20,000
5150 Memberships	1,021	893	368	1,000	1,000	1,000
5155 Miscellaneous	8,505	2,095	479	15,000	15,000	15,000
5160 Office Expense	12,466	11,981	11,300	10,000	10,000	10,000
5165 Professional & Specialized	36,979	30,127	133,259	20,000	20,000	20,000
5166 A-87 COSTS	202,574	262,434	429,997	429,997	304,393	304,393
5174 Publications & Legal Notices	0	90	452	500	500	500
5185 Small Tools	19,380	19,530	15,648	5,000	5,000	5,000
5187 Special Department Expenses	58,226	214,391	25,788	38,469	38,469	38,469
5502 Transportation & Travel	108	42	3,676	5,000	5,000	5,000
5238 Utilities LP Gas	14,610	11,978	19,070	15,000	15,000	15,000
5195 Utilities Electricity	19,352	23,135	32,546	25,000	25,000	25,000
<b>Total Services &amp; Supplies</b>	<b>858,430</b>	<b>1,090,384</b>	<b>1,297,868</b>	<b>913,391</b>	<b>801,425</b>	<b>801,425</b>
<b>OTHER</b>						
7725 Professional & Specialized	11,870	17,557	138,259	25,769	25,769	225,770
7726 Special Dept Expense	778,273	1,671,589	1,099,081	1,050,195	1,215,195	1,215,195 *
6127 Employment Services	0	0	0			
9999 Reimburs Costs	0	0	0			
6234 Capital Lease - Equipment	1,250	0	0	1,999	1,999	1,999
6235 Capital Lease Interest Expense	37	0	0			
<b>Total Other</b>	<b>791,430</b>	<b>1,689,146</b>	<b>1,237,340</b>	<b>1,077,963</b>	<b>1,242,963</b>	<b>1,442,964</b>
<b>Fixed Assets</b>						
6228 Equipment	0	7,795	266,436	22,150	200,000	200,000 *
6230 Computers	0	0	0			
6229 Vehicles	78,027	0	(45,623)			
<b>Total Fixed Assets</b>	<b>78,027</b>	<b>7,795</b>	<b>220,813</b>	<b>22,150</b>	<b>200,000</b>	<b>200,000</b>
<b>BUDGET UNIT TOTAL</b>	<b>3,847,603</b>	<b>5,145,610</b>	<b>4,996,144</b>	<b>4,507,790</b>	<b>4,859,621</b>	<b>5,094,018</b>
	memo: Transfers Out			0	0	0
Number of Personnel Budgeted	23.0	23.0	23.0	20.5	23.0	23.0

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**STP: GUARDRAIL REPLACEMENT**  
Public Ways & Facilities  
Transportation  
**031 Road**  
**0321032**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	67,961	650,000	600,000	600,000
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	1,866			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>69,827</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>69,827</b>	<b>0</b>	<b>600,000</b>	<b>600,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**STP: PACKER LAKE**  
Public Ways & Facilities  
Transportation  
**031 Road**  
**0321007**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	18,175	0	0			
9212 PHASE 2 STP OR TEA	7,380	0	0	1,500,000	4,300,000	4,300,000
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	35,022			
<b>Total Services &amp; Supplies</b>	<b>25,554</b>	<b>0</b>	<b>35,022</b>	<b>1,500,000</b>	<b>4,300,000</b>	<b>4,300,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>25,554</b>	<b>0</b>	<b>35,022</b>	<b>1,500,000</b>	<b>4,300,000</b>	<b>4,300,000</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

STP: SMITHNECK RD  
Public Ways & Facilities  
Transportation  
031 Road  
0321028

FINANCING USES CLASSIFICATION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0		0	
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0	15,000	5,500,000	5,500,000
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>5,500,000</b>	<b>5,500,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>5,500,000</b>	<b>5,500,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

STP: SALMON LAKE  
Public Ways & Facilities  
Transportation  
031 Road  
0321008

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	49,471	0	0			
9212 PHASE 2 STP OR TEA	7,380	0	0	1,500,000	2,000,000	2,000,000
9213 PHASE 3 STP OR TEA	8,559	0	0			
9214 PHASE 4 STP OR TEA	0	0	28,935			
<b>Total Services &amp; Supplies</b>	<b>65,409</b>	<b>0</b>	<b>28,935</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>65,409</b>	<b>0</b>	<b>28,935</b>	<b>140,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

STP: Liberty Untinities Underground lines  
Public Ways & Facilities  
Transportation  
031 Road  
0320000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			0
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	10,267	0			
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	1,977	0			
9214 PHASE 4 STP OR TEA	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>12,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>12,245</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**STP: PLUMBAGO**  
Public Ways & Facilities  
Transportation  
**031 Road**  
**0321027**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	438	0	0	0	0	0
9212 PHASE 2 STP OR TEA	0	0	49,909			
9213 PHASE 3 STP OR TEA	0	0	0	1,500,000	2,200,000	2,200,000
9214 PHASE 4 STP OR TEA	0	0	4,557			
<b>Total Services &amp; Supplies</b>	<b>438</b>	<b>0</b>	<b>54,466</b>	<b>1,500,000</b>	<b>2,200,000</b>	<b>2,200,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>438</b>	<b>0</b>	<b>54,466</b>	<b>264,000</b>	<b>2,200,000</b>	<b>2,200,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name **STP: PG&E Under Gound Power lines Sierra Sierra City**  
 Function Public Ways & Facilities  
 Activity Transportation  
 Fund **031 Road**  
 Budget Unit **0320000**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0	400,000	400,000	400,000
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	10,267	0			
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	1,977	0			
9214 PHASE 4 STP OR TEA	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>12,245</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>12,245</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>

**COUNTY OF SIERRA  
STATE OF CALIFORNIA**

**FISCAL YEAR 2023-24**

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**STORM DAMAGE**  
Public Ways & Facilities  
Transportation  
**031 Road**  
**0321030**

<b>FINANCING USES CLASSIFICATION</b>	<b>2020-21 ACTUAL</b>	<b>2021-22 ACTUAL</b>	<b>2022-23 ACTUAL</b>	<b>2022-23 ADOPTED</b>	<b>2023-24 PRELIMINARY</b>	<b>2023-24 Final</b>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Services &amp; Supplies</b>						
7726 Special Project Expense	0	0	0	110,000	110,000	110,000
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	10,267	0			
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	1,977	0			
9214 PHASE 4 STP OR TEA	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>12,245</b>	<b>0</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>12,245</b>	<b>0</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
* Gold Lake Rd, Bell St., Mountain House Rd						

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**HEALTH**  
Health & Sanitation  
Health  
**Human Services**  
**0515610**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	689,342	713,905	997,978	1,115,020	1,269,377	1,143,796
5001 Extra Help	34,043	39,955	50,265	38,899	38,899	38,899
5002 Overtime	3,885	58,524	315	3,000	3,000	3,000
5004 Retirement	180,336	221,852	272,926	322,180	390,096	398,555
5007 Benefits	214,283	180,269	227,396	292,978	284,861	274,961
<b>Total Salaries &amp; Benefits</b>	<b>1,121,889</b>	<b>1,214,505</b>	<b>1,548,880</b>	<b>1,772,077</b>	<b>1,986,232</b>	<b>1,859,210</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	19,867	21,038	22,917	22,917	25,195	25,195
5120 Communications	17,624	23,468	24,482	7,581	7,581	24,775
5240 Maintenance Equipment	4,045	11,592	13,240	7,496	7,496	15,050
5245 Maintenance Building	2,167	3,902	5,816	4,478	4,478	5,625
5150 Memberships	11,008	15,051	10,556			21,196
5160 Office Expense	27,417	28,666	23,663	6,186	6,186	20,200
5165 Professional & Specialized	83,062	56,517	48,328	5,497	5,497	525,887
5166 A87 Costs	111,725	133,865	184,737	184,737	185,483	185,483
5174 Publications & Legal Notices	3,917	7,989	11,763			12,000
5175 Rents & Leases Equipment	2,444	2,681	2,633	9,745	9,745	2,650
5180 Rents Building	4,871	20,872	6,658			6,327
5187 Special Dept Expense	70,286	149,013	125,658	1,676,296	1,676,296	51,776
5502 Transportation & Travel	2,087	6,345	30,883	5,000	5,000	31,300
5238 Utilities LP Gas	3,361	2,761	5,286			5,300
5195 Utilities Electricity	7,486	8,277	7,452	6,783	6,783	7,500
7602 LPHSS	0	0	0			
5337 CUPA Surcharge	400	5,083	4,610			5,000
CAPSHI					115,000	
CalFresh Snap					162,400	
Ca Home Visiting					400,000	
<b>Total Services &amp; Supplies</b>	<b>371,767</b>	<b>497,120</b>	<b>528,680</b>	<b>1,936,716</b>	<b>2,617,140</b>	<b>945,264</b> *
<b>Fixed Assets</b>						
6229 Vehicles	0	0	0			
6228 Equipment	11,278	0	0			76,013
6026 Building	0	0	0			
<b>Total Fixed Assets</b>	<b>11,278</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,013</b>
<b>BUDGET UNIT TOTAL</b>	<b>1,504,934</b>	<b>1,711,625</b>	<b>2,077,560</b>	<b>3,708,794</b>	<b>4,603,372</b>	<b>2,880,487</b>
Number of Personnel Budgeted						
Memo: Transferees out						

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

BEHAVIORAL HEALTH  
Health & Sanitation  
Health  
Human Services  
0515670

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	945,750	952,502	1,075,381	1,154,072	1,213,242	1,295,726
5001 Extra Help	43,038	48,354	41,775	44,000	44,000	77,500
5002 Overtime	9,902	152	330	8,400	8,400	8,400
5004 Retirement	314,918	383,679	299,446	336,468	331,428	324,145
5007 Benefits	301,571	330,174	269,912	312,293	360,027	437,319
<b>Total Salaries &amp; Benefits</b>	<b>1,615,180</b>	<b>1,714,861</b>	<b>1,686,844</b>	<b>1,855,233</b>	<b>1,957,098</b>	<b>2,143,090</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	19,917	21,533	36,974	31,864	34,881	34,881
5120 Communications	15,860	24,505	18,291	18,176	18,176	18,400
5240 Maintenance Equipment	18,691	5,994	17,703	21,160	21,160	22,300
5245 Maintenance Building	10,739	12,807	6,036	7,634	7,634	6,650
5150 Memberships	17,936	18,276	24,245	16,100	16,100	30,855
5160 Office Expense	33,166	15,427	6,520	22,650	22,650	21,990
5165 Professional & Specialized	739,821	683,355	859,778	1,113,874	1,113,874	2,022,751
5166 A87 Costs	147,881	312,750	241,365	241,365	231,148	231,148
5387 Full Service Partnership	107,439	257,001	159,371	200,000	200,000	160,000
5174 Publications & Legal Notices	1,039	1,095	1,533	2,500	2,500	1,550
5175 Rents & Leases Equipment	4,787	163	272	16,458	16,458	278
5180 Rents Building	22,382	21,869	24,901	21,407	21,407	25,041
5187 Special Dept Expense	79,143	96,295	92,107	30,000	30,000	123,954
5502 Transportation & Travel	126	10,392	31,607	28,550	28,550	37,260
5238 Utilities LP Gas	7,212	7,305	11,180	4,800	4,800	13,425
6127 Employment Services						
5195 Utilities Electricity	11,448	11,802	7,392	9,250	9,250	10,235
<b>Total Services &amp; Supplies</b>	<b>1,237,587</b>	<b>1,500,569</b>	<b>1,539,273</b>	<b>1,785,789</b>	<b>1,778,587</b>	<b>2,760,717</b>
<b>Fixed Assets</b>						
6228 Equipment	14,194	0	0			
6229 Vehicles	0	0	32,524	35,000	35,000	
6226 Building	114,400	47,300	0			
<b>Total Fixed Assets</b>	<b>128,594</b>	<b>47,300</b>	<b>32,524</b>	<b>35,000</b>	<b>35,000</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>2,981,361</b>	<b>3,262,730</b>	<b>3,258,641</b>	<b>3,676,021</b>	<b>3,770,685</b>	<b>4,903,808</b>
Number of Personnel Budgeted						
* Memberships: CMIH						

STATE CONTROLLER  
COUNTY BUDGET ACT

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

BUDGET UNIT DETAIL

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**SOCIAL SERVICES ADMIN**  
Public Assistance  
Public Assistance  
**Human Services**  
**0515800**

SCHEDULE 9

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	772,428	788,626	835,567	1,131,457	1,213,470	1,232,099
5001 Extra Help	19,307	20,632	25,218	25,000	25,000	25,000
5002 Overtime	4,817	1,889	3,858	20,000	20,000	20,000
5004 Retirement	256,633	303,251	269,236	294,099	347,307	344,264
5007 Benefits	331,456	339,599	260,283	398,220	348,815	419,482
<b>Total Salaries &amp; Benefits</b>	<b>1,384,642</b>	<b>1,453,996</b>	<b>1,394,162</b>	<b>1,868,775</b>	<b>1,954,593</b>	<b>2,040,846</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	40,320	30,113	42,110	42,110	46,241	46,241
5120 Communications	167,191	24,616	14,481	30,000	30,000	15,000
5240 Maintenance Equipment	28,765	15,763	33,330	2,000	2,000	38,200
5245 Maintenance Building	4,969	4,292	6,154	4,642	4,642	6,500
5150 Memberships	19,792	20,764	24,916	19,215	19,215	25,000
5160 Office Expense	26,507	6,417	24,265	5,020	5,020	50,600
5165 Professional & Specialized	15,052	26,668	57,038	14,447	14,447	83,725
5166 A87 Costs	211,011	276,552	244,467	244,467	238,111	238,111
5174 Publications & Legal Notices	335	83	2,198	2,000	2,000	2,200
5175 Rents & Leases Equipment	1,958	1,834	1,829	1,876	1,876	2,000
5180 Rents Building	4,002	3,967	4,209	3,840	3,840	4,225
5187 Special Dept Expense	3,074	38,050	8,401	40,000	40,000	52,925
5502 Transportation & Travel	68	(11,969)	(20,388)	6,000	6,000	13,000
5238 Utilities LP Gas	3,320	2,589	5,096	4,037	4,037	6,000
5195 Utilities Electricity	7,585	9,044	6,713	8,875	8,875	7,000
<b>Total Services &amp; Supplies</b>	<b>533,949</b>	<b>448,783</b>	<b>454,819</b>	<b>428,529</b>	<b>426,304</b>	<b>590,727</b>
<b>Other Services</b>						
6022 Federal Adoption Assistance	0	0	0			
6123 Social Services Direct	279,282	238,729	280,847	300,000	300,000	731,189
6127 Employment Services	34,794	21,683	33,223	30,000	30,000	39,525
6100 Eligibility & Non Svcs Direct	11,134	7,225	7,079	10,000	10,000	30,500
6110 Staff Development	15,725	842	2,688	6,000	6,000	39,525
6119 Child Care	8,354	1,158	11,533	0	0	12,000
6121 In-Home Supportive Services	184,953	197,399	158,541	200,000	200,000	160,000
6815 CALWORKS AF- FEDERAL	0	0	0			
6117 ARRA	0	0	0			
<b>Total Other Services</b>	<b>534,241</b>	<b>467,036</b>	<b>493,910</b>	<b>546,000</b>	<b>546,000</b>	<b>1,012,739</b>
<b>Fixed Assets</b>						
6228 Equipment	12,708	0	0	20,000	20,000	20,000
6229 Vehicles	27,923	28,452	32,524	35,000	35,000	80,000
6226 Building & Land	0	0	0			
<b>Total Fixed Assets</b>	<b>40,631</b>	<b>28,452</b>	<b>32,524</b>	<b>55,000</b>	<b>55,000</b>	<b>100,000</b>
<b>BUDGET UNIT TOTAL</b>	<b>2,493,463</b>	<b>2,398,266</b>	<b>2,375,415</b>	<b>2,898,304</b>	<b>2,981,897</b>	<b>3,744,312</b>
Number of Personnel Budgeted						

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**SOCIAL SERVICES ASSISTANCE**  
Public Assistance  
Public Assistance  
**Human Services**  
**0515810**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5155 MISCELLANEOUS EXPENSE	0	0	0	0	0	0
6814 Mixed Cases	215	0	0	2,500	2,500	2,500
6815 TANF - FG	103,797	107,082	172,753	200,000	200,000	200,000
6816 TANF- U	2,573	3,968	5,895	15,000	15,000	15,000
6817 Adoption Fed	9,540	9,540	23,652	26,000	26,000	26,000
6818 Foster Care Fed	169,190	120,545	325,209	169,190	169,190	169,190
6819 Foster Care Non Fed	0	0	0			
6820 TANF - U State	0	0	0			
6821 TANF - RCA	0	0	0			
6822 Fed Adoption	0	0	0			
6825 TANF - U State Only	0	0	0			
6835 TANF - FG Exempt Map	0	0	0			
6836 TANF - U Exempt Map	0	0	0			
6837 TANF - FC (Fed)	0	0	0			
6100 Eligibility & Non-Svcs Direct	0	0	0			
6117 FEMA	8,852	13,861	9,955	18,000	18,000	18,000
6120 General Relief	17,795	40,519	44,241	15,000	15,000	15,000
6125 WINS-SUAS BENEFITS	1,520	1,179	1,050	3,000	3,000	3,000
6135 Cal Works Legal Immigrant	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>313,482</b>	<b>296,694</b>	<b>582,754</b>	<b>448,690</b>	<b>448,690</b>	<b>448,690</b>
<b>Fixed Assets</b>						
6228 Equipment	0		0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>313,482</b>	<b>296,694</b>	<b>582,754</b>	<b>448,690</b>	<b>448,690</b>	<b>448,690</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**FISH & GAME COMMISSION**  
Public Protection  
Other Protection  
**071 Fish & Game**  
**0713001**

FINANCING USES CLASSIFICATION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5145 Maintenance Building	0	0	0			
5160 Office Expense	0	0	107			
5165 Professional & Specialized	332	0	375			
5166 A87 Costs	129	60	(37)	59	59	59
5174 Publications & Legal Notices	0	0	0			
5177 Treasures Fees	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	2,553	0	3,241	9,774	9,774	9,774
5502 Transportation & Travel	0	0	0			
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>3,014</b>	<b>60</b>	<b>3,687</b>	<b>9,833</b>	<b>9,833</b>	<b>9,833</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>3,014</b>	<b>60</b>	<b>3,687</b>	<b>9,833</b>	<b>9,833</b>	<b>9,833</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**PREDATOR CONTROL**  
Public Protection  
Other Protection  
**077 Predator Control**  
**0773005**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries			0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	31	0			
5174 Publications & Legal Notices	0	0	0			
5175 Rents & Leases Equipment	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	200	0	0	600	600	600
5502 Transportation & Travel	0	0	0			
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>200</b>	<b>31</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>600</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>200</b>	<b>31</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>600</b>
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COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**CAPITAL PROJECTS**  
Public ways and facilities  
Capital Projects  
**1000000 Capital Improvments**  
**1001001**

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries			0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826 Professional & Specialized	0	0	0			
6826	0	0	0			
6826 Publications & Legal Notices	0	0	0			
6826 Rents & Leases Equipment	0	0	0			
6826 building matirials	0	0	0			
6826 Special Dept Expense	0	0	0			
6826 Transportation & Travel	0	0	0			
6826 Other	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**PARKS AND RECREATION**  
Recreation  
Recreation  
**208 Parks & Recreation**  
2083030

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	21,200	27,138	29,332	26,249	29,388	30,038
5001 Extra Help	7,906	959	886	30,225	30,225	30,225
5002 Overtime	0	0	0			
5004 Retirement	5,309	6,981	7,482	6,656	7,861	7,838
5007 Benefits	8,518	10,719	8,157	12,341	11,841	11,891
<b>Total Salaries &amp; Benefits</b>	<b>42,933</b>	<b>45,796</b>	<b>45,857</b>	<b>75,472</b>	<b>79,315</b>	<b>79,992</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	7,290	4,769	5,463	5,524	30,834	30,834
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5245 Maintenance Building	0	0	0	11,141	11,141	11,141
5168 Admin DPW	29,876	38,463	32,972	11,480	11,480	11,480
5160 Office Expense	1,170	2,321	0			
5165 Professional & Specialized	1,335	0	0	2,011	2,011	2,011
5166 A87 Costs	6,925	12,753	16,920	13,029	15,692	15,692
5180 Rents Building	12,000	14,100	0	12,000	12,000	12,000
7041 Restroom Maintenance	12,255	23,953	13,691	13,179	13,179	13,179
5187 Special Dept Expense	3,897	1,924	6,691	40,000	40,000	40,000 **
6091 Projects - ASI	0	0	0	18,000	18,000	18,000
7019 Sierraville School	37,031	19,126	22,532	10,000	10,000	10,000
7004 Parks	29,509	36,155	27,082	60,824	61,436	61,436 ***
7017 OHV Snow Grooming	83,717	161,385	149,479	178,500	178,500	178,500
<b>Total Services &amp; Supplies</b>	<b>225,004</b>	<b>314,948</b>	<b>274,831</b>	<b>375,687</b>	<b>404,273</b>	<b>404,273</b>
<b>Fixed Assets</b>						
6226 Buildings	0	0	0			
Prop 68 DV Community Hall	0	0	0	241,400		*
Prop 68 SV Community Hall	0	0	0	240,000		*
Green Acres SNC	0	0	0	100,000		*
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>581,400</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>267,937</b>	<b>360,744</b>	<b>320,687</b>	<b>1,032,560</b>	<b>483,588</b>	<b>484,265</b>

Number of Personnel Budgeted 0.5 0.3 0.58 0.58 0.58

\* Moved to Fund 002 projects  
 \*\* Post Office pass thru to CIA  
 \*\*\* \$15k Kentucky Mine Water, \$1,900 Tressel, \$5k Additional Repairs

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**PENSION BOND**  
Debt Service  
Debt Service  
**600**  
6000002

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Other</b>						
5310 Interest on Debt	73,923	48,793	400,775	208,709	373,772	373,772
5312 Principle Payment	543,000	584,000	1,005,000	1,005,000	1,850,000	1,850,000
Bond Costs	(616,923)	(632,793)	21,002	2,000	2,000	2,000
<b>Total Other</b>	<b>0</b>	<b>0</b>	<b>1,426,777</b>	<b>1,215,709</b>	<b>2,225,772</b>	<b>2,225,772</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,426,777</b>	<b>1,215,709</b>	<b>2,225,772</b>	<b>2,225,772</b>

Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Board Discretionary Funds**  
Public Assistance  
Public Assistance  
**800**  
8000000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Restroom Maintenance	0	0	0			
5187 Special Dept Expense	0	0	0			
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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memo: Transerferes Out

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Realignment Protective Svcs Sub Acct.  
Public Assistance  
Public Assistance  
**812**  
8120000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Restroom Maintenance	0	0	0			
5187 Special Dept Expense	0	0	0	8,434	8,434	8,434
Other	0	0	0	76,883	76,883	76,883
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,317</b>	<b>85,317</b>	<b>85,317</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,317</b>	<b>85,317</b>	<b>85,317</b>
<b>memo:</b>		Transferees Out	1,162,050	912,312	982,680	982,680

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Realignment Behavioral Health**  
Health & Sanitation  
Health  
**812**  
8121000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	64	0	21	21
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>21</b>	<b>21</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>0</b>	<b>21</b>	<b>21</b>
memo:		Transfers Out	391,284	344,597	470,000	286,989

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Comm. Corrections Performance Incer  
Public Protection  
Detention & Corrections  
813  
8130000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	18	656			
5165 Professional & Specialized	93,118	28,836	15,037			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	1,315	1,472	4,522	108,900	108,900	49,100
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>94,433</b>	<b>30,326</b>	<b>20,215</b>	<b>49,100</b>	<b>108,900</b>	<b>49,100</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>94,433</b>	<b>30,326</b>	<b>20,215</b>	<b>80,000</b>	<b>108,900</b>	<b>49,100</b>
memo:		Transfers Out		<b>45,000</b>	183,880	183,880

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Community Corrections Sub Acct.**  
Public Protection  
Detention & Corrections  
**813**  
8131000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	18,632	6,088	3,834			
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Special Dept Expense	116	0	0	9,700	9,700	9,700
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>18,748</b>	<b>6,088</b>	<b>3,834</b>	<b>9,700</b>	<b>9,700</b>	<b>9,700</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	10,650		
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,650</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>18,748</b>	<b>6,088</b>	<b>3,834</b>	<b>128,667</b>	<b>9,700</b>	<b>9,700</b>
memo:		Transfers Out		<b>328,000</b>	363,088	325,060

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Comm. Corrections Admin. Advice  
Public Protection  
Detention & Corrections  
813  
8131010

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	12,900	12,567	0	4,072	4,072	4,072
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	9,757	8,375	6,240			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	0	0	29	23,550	23,550	142,710
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>22,657</b>	<b>20,942</b>	<b>6,269</b>	<b>27,622</b>	<b>27,622</b>	<b>146,782</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
6229 Vehicle	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>22,657</b>	<b>20,942</b>	<b>6,269</b>	<b>27,622</b>	<b>27,622</b>	<b>146,782</b>
	<b>memo:</b>	Transferees Out		<b>0</b>	137,000	151,231
* Probation Computer system & Jail Transport						

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Trial Court Security**  
Public Protection  
Public Protection  
**813**  
8132000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (7)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0			
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BUDGET UNIT TOTAL**

memo: Transfers Out				24,300	24,300	24,300
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STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Realignment D.A. & P.D.  
Public Protection  
Public Protection  
813  
8133000

FINANCING USES CLASSIFICATION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5155 Office Expense	0	0	0	1,287	1,287	1,287
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	136	208	296			
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>136</b>	<b>208</b>	<b>296</b>	<b>1,287</b>	<b>1,287</b>	<b>1,287</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>136</b>	<b>208</b>	<b>296</b>	<b>1,287</b>	<b>1,287</b>	<b>1,287</b>
memo:		Transfers Out		7,000	7,000	7,000

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Juvinial Probation Camp Funding  
Public Protection  
Detention & Corrections  
813  
8134000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5240 Maintenance Equipment	0	0	0			
5245 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	7,500	7,500	12,500
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5502 Travel	0	0	0			
5187 Special Dept Expense	0	0	0			
Other	0	0	0	0	0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>	<b>12,500</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>	<b>12,500</b>
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memo: Transfers Out

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**YOBG Grant**  
Public Protection  
Detention & Corrections  
**813**  
8134100

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FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
	0	0	0			
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
memo:		Transferees Out		<b>130,000</b>	117,000	117,000

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Mental Health Realignment**  
Health & Sanitation  
Health  
**Human Services**  
8150000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Restroom Maintenance	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				memo: Transfers Out	518,850	381,260
						511,167

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Social Services Realignment**  
Public Assistance  
Public Assistance  
**Human Services**  
8160000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Memberships	0	0	0		0	
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* <b>Membership: CMSP</b>						
memo: Transeres Out				740,121	1,177,282	1,112,282

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Health Realignment**  
Health & Sanitation  
Health  
**Human Services**  
8170000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasures Fees	0	0	0		0	
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			588,784	475,284	475,000

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**DNA**  
Public Protection  
Police Protection  
**Law Enforcement**  
8180000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0	1,650	1,650	1,650
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Security Measures  
General  
Judicial/Other  
Special Revenue  
8211001

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Micrographics Trust  
General  
Judicial/Other  
Special Revenue  
8211003

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	326	0	5,306	5,306	5,306
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	3,295	3,579	0	9,547	9,547	9,547
<b>Total Services &amp; Supplies</b>	<b>3,295</b>	<b>3,905</b>	<b>0</b>	<b>14,853</b>	<b>14,853</b>	<b>14,853</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>3,295</b>	<b>3,905</b>	<b>0</b>	<b>14,852</b>	<b>14,853</b>	<b>14,853</b>
	<b>Transfers Out</b>			<b>0</b>	<b>0</b>	<b>0</b>



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Peace Officers Training**  
Police/Protection  
Police/Protection  
**Special Revenue**  
8211004

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0				
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Recorder's Modernization Fund**  
General  
Judicial/Other  
**Special Revenue**  
8211005

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	351	0	0	455	454	454
5165 Professional & Specialized	0	0	10,048	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	2,581	3,771	1,630	33,676	33,676	33,676
<b>Total Services &amp; Supplies</b>	<b>2,932</b>	<b>3,771</b>	<b>11,678</b>	<b>34,131</b>	<b>34,130</b>	<b>34,130</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0				
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>2,932</b>	<b>3,771</b>	<b>11,678</b>	<b>34,131</b>	<b>34,130</b>	<b>34,130</b>
		Transfers		0	0	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

VITAL STATISTICS  
General  
Judicial/Other  
Special Revenues  
8211006

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	657		0	0		0
<b>Total Services &amp; Supplies</b>	<b>657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0				
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

LABRITORY FEES - DRUG TESTING  
Public Protection  
Police Protection  
Special Revenue  
8267650

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5155 Misc.	1,138	900	1,050	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	2,000	2,000	2,000
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>1,138</b>	<b>900</b>	<b>1,050</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>1,138</b>	<b>900</b>	<b>1,050</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Alcohol Program Fines Trust  
Health  
Health  
Special Revenue  
8277670

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

BUDGET UNIT TOTAL 0 0 0 0 0 0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Automated Warrant System**  
Public Protection  
Police Protection  
**Special Revenue**  
8277680

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0				
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Alcohol Education and Prevention Trus  
Health  
Health  
Special Revenue  
8277690

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Automated Fingerprinting Identificator**  
Public Protection  
Police Protection  
**Special Revenue**  
8277700

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**COPS Program County**  
Public Protection  
Police Protection  
**Special Revenue**  
8300000

FINANCING USES CLASSIFICATION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0	0	0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0		0	
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				memo: Transeres Out	150,000	220,000
					220,000	220,000



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Rural Law Enforcement**  
Public Protection  
Police Protection  
**Special Revenue**  
8340000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0		
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
memo: Transfers Out		550,000	453,915	550,000	500,000	500,000

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**K-9 Unit**  
Public Protection  
Police Protection  
**Special Revenue**  
8371000

FINANCING USES CLASSIFICATION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0	30,000	30,000	30,000
5180 Rents Building	0	0	0		0	
Other	0	32,410	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>32,410</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>32,410</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>





COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

DA's Consumers Protection Fund  
Public Protection  
Other  
Special Revenue  
8641002

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	34,000	34,000	34,000
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>	<b>34,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>	<b>34,000</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**New Title III**  
Public Protection  
Other  
**Special Revenue**  
8509811

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	2,259	2,281	0	142,311	161,481	224,481
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	2,539	1,948	9,457			
<b>Total Services &amp; Supplies</b>	<b>4,798</b>	<b>4,229</b>	<b>9,457</b>	<b>54,500</b>	<b>161,481</b>	<b>224,481</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* Map Printer, Fire Safe Counsel, Fire Safe Plan						
<b>BUDGET UNIT TOTAL</b>	<b>4,798</b>	<b>4,229</b>	<b>9,457</b>	<b>54,500</b>	<b>161,481</b>	<b>224,481</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Office of Emergency Services  
Public Protection  
Other  
Special Revenue  
851VARIOUS

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			*
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	0	35,687	85,641	263,000	116,788	116,788
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>35,687</b>	<b>85,641</b>	<b>263,000</b>	<b>116,788</b>	<b>116,788</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>35,687</b>	<b>85,641</b>	<b>263,000</b>	<b>116,788</b>	<b>116,788</b>
* \$11k for Generator Courthouse						

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**OES Grant 15**  
Public Protection  
Other  
**Special Revenue**  
8511010

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0	3,907	3,907	3,907
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Emergency Planning	0	0	0			
Training						
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,907</b>	<b>3,907</b>	<b>3,907</b>
<b>7600 Transfers Out</b>	0	0	0		0	
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	55,960		
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,960</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,867</b>	<b>3,907</b>	<b>3,907</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**OES Grant 16**  
Public Protection  
Other  
**Special Revenue**  
8511011

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	
5120 Communications	0	4,236	0	2,824	2,389	2,389
5177 Treasure's Fees	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	5,781	0	4,799		0	
5166 A87 Costs	0	0	0	0	0	
5180 Rents Building	0	0	0	0	0	
Other	0	11,093	0	0		
<b>Total Services &amp; Supplies</b>	<b>5,781</b>	<b>15,329</b>	<b>4,799</b>	<b>0</b>	<b>2,389</b>	<b>2,389</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>5,781</b>	<b>15,329</b>	<b>4,799</b>	<b>0</b>	<b>2,389</b>	<b>2,389</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**OES Grant 17**  
Public Protection  
Other  
**Special Revenue**  
8513012

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0		0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

BUDGET UNIT TOTAL 0 0 0 0 0 0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Surch & Rescue**  
Public Protection  
Other  
**Special Revenue**  
8520000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	0	0	0			

**Total Services & Supplies 0 0 0 0 0 0**

**7600 Transfers Out 0 0 0 0 0 0**

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BUDGET UNIT TOTAL 0 0 0 0 0 0**

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Transportation Planning**  
Public Ways & Facilities  
Transportation  
**Special Revenue**  
8530000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	238	217	250	280	280	280
5166 Overhead	8,878	0	1,869	10,008	10,008	10,008
5177 Treasure's Fees	0	0	0	0	0	0
9201 Work Element 1	7,132	12,622	19,027	29,000	29,000	29,000
9202 Work Element 2	21,827	28,376	26,079	62,000	62,000	62,000
9203 Work Element 3	27,653	2,196	0	15,000	15,000	15,000
9204 Work Element 4	2,363	7,322	629	5,000	5,000	5,000
9205 Work Element 5	0	0	0	1,000	1,000	1,000
9206 Work Element 6	1,150	4,393	0	5,000	5,000	5,000
9207 Work Element 7	21,739	29,897	34,884	35,500	35,500	35,500
9208 Work Element 8	0	0	0	0	0	0
9209 Work Element 9	139	11,003	19,672			
Other	0	0	108,544			
<b>Total Services &amp; Supplies</b>	<b>91,118</b>	<b>96,027</b>	<b>210,955</b>	<b>162,788</b>	<b>162,788</b>	<b>162,788</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>91,118</b>	<b>96,027</b>	<b>210,955</b>	<b>184,245</b>	<b>162,788</b>	<b>162,788</b>
	memo: Transfers Out			0	0	

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**State Transit**  
Public Ways & Facilities  
Transportation  
**Special Revenue**  
8540000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
9201 Work Element 1	0	0	0	0	0	0
9202 Work Element 2	0	0	0	0	0	0
9203 Work Element 3	0	0	0	0	0	0
9204 Work Element 4	0	0	0	0	0	0
9205 Work Element 5	0	0	0	0	0	0
9206 Work Element 6	0	0	0	0	0	0
9207 Work Element 7	0	0	0	0	0	0
9208 Work Element 8	0	0	0	0	0	0
9209 Work Element 9	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			130,000	130,000	130,000

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Local Transportation**  
Public Ways & Facilities  
Transportation  
**Special Revenue**  
8550000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0		
5120 Communications	0	0	0	0		
5177 Treasure's Fees	0	0	0	0		
9201 Work Element 1	0	0	0	1,000	1,000	1,000
9202 Work Element 2	0	3,462	0	1,000	1,000	1,000
9203 Work Element 3	0	0	0			
9204 Work Element 4	0	0	0			
9205 Work Element 5	0	0	0	500	500	500
9206 Work Element 6	0	0	0	75,000	75,000	75,000
9207 Work Element 7	0	0	0	1,000	1,000	1,000
9208 Work Element 8	0	0	0			
9209 Work Element 9	0	0	0			
Other	0	5,622	1,143			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>9,084</b>	<b>1,143</b>	<b>78,500</b>	<b>78,500</b>	<b>78,500</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>9,084</b>	<b>1,143</b>	<b>70,560</b>	<b>78,500</b>	<b>78,500</b>
	memo: Transeres Out			0	20,000	20,000



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Standards and Training for Probation**  
Public Protection  
Policing  
**Special Revenue**  
8628760

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	105	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	5,430	2,226	7,783	15,181	15,181	15,181
<b>Total Services &amp; Supplies</b>	<b>5,430</b>	<b>2,331</b>	<b>7,783</b>	<b>15,181</b>	<b>15,181</b>	<b>15,181</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>5,430</b>	<b>2,331</b>	<b>7,783</b>	<b>15,181</b>	<b>15,181</b>	<b>15,181</b>
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COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Standards and Training for Probation**  
Public Protection  
Policing  
**Special Revenue**  
8628800

FINANCING USES CLASSIFICATION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final	*
(1)	(2)	(3)	(4)	(5)	(6)	(7)	

**Services & Supplies**

5106 Insurance	0	0	0				
5120 Communications	0	0	772				
5177 Treasure's Fees	0	0	0				
5145 Maintenance Building	0	0	0				
5150 Memberships	0	0	0				
5160 Office Expense	0	0	689				
5165 Professional & Specialized	0	0	7,243				
5166 A87 Costs	0	0	0				
5180 Rents Building	0	0	0				
Other	0	0	0	8,000	8,000	26,547	
	0	0	0				
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>8,705</b>	<b>8,000</b>	<b>8,000</b>	<b>26,547</b>	

**Fixed Assets**

6228 Equipment	0	0	0				
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>8,705</b>	<b>8,000</b>	<b>8,000</b>	<b>26,547</b>	
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COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Criminal Justice Facilities**  
Public Protection  
Other  
**Special Revenue**  
8630000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0	164	164	164
5165 Professional & Specialized	0	0	78,889	35,000	35,000	90,000
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	16,855	16,101	2,132	5,000	5,000	5,000
<b>Total Services &amp; Supplies</b>	<b>16,855</b>	<b>16,101</b>	<b>81,021</b>	<b>40,164</b>	<b>40,164</b>	<b>95,164</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>16,855</b>	<b>16,101</b>	<b>81,021</b>	<b>54,164</b>	<b>40,164</b>	<b>95,164</b>
<b>Paint Sheriff's Sun Station \$10k, Courthouse Drainage \$60k</b>						

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Tax Collection Cost Trust**  
General  
Finance  
**Special Revenue**  
8670000

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FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	40	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	2,555	0	0	9,000	9,000	9,000
<b>Total Services &amp; Supplies</b>	<b>2,595</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>9,000</b>	<b>9,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>2,595</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>9,000</b>	<b>9,000</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Supplemental Roll Admin. Tax Collector  
General  
Finance  
Special Revenue  
8698850

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	1,671	0	0	5,000	5,000	5,000
<b>Total Services &amp; Supplies</b>	<b>1,671</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>1,671</b>	<b>0</b>	<b>0</b>	<b>3,500</b>	<b>5,000</b>	<b>5,000</b>
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STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Supplemental Roll Admin. Assessor  
General  
Finance  
Special Revenue  
8698860

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	1,970	0	1,313	657	657
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	0	0	0	6,089	6,089	6,090
* Services & Supplies, Wages transfer to GF						
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>1,970</b>	<b>0</b>	<b>7,402</b>	<b>6,746</b>	<b>6,747</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>1,970</b>	<b>0</b>	<b>7,402</b>	<b>6,746</b>	<b>6,747</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Supplemental Roll Admin. Auditor  
General  
Finance  
Special Revenue  
8698870

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0	4,000	4,000	4,000
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Assessor's Reproduction Costs Trust  
General  
Finance  
Special Revenue  
8760000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0		
5120 Communications	1,554	1,247	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0		0	
5150 Memberships	631	0	1,085	0		
5160 Office Expense	726	1,030	1,120			
5165 Professional & Specialized	3,014	1,970	43			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	1,934	42	4,821	12,070	12,070	12,070
* Services & Supplies						
<b>Total Services &amp; Supplies</b>	<b>7,858</b>	<b>4,289</b>	<b>7,068</b>	<b>12,070</b>	<b>12,070</b>	<b>12,070</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>7,858</b>	<b>4,289</b>	<b>7,068</b>	<b>12,070</b>	<b>12,070</b>	<b>12,070</b>
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COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

GIS  
General  
Other  
Special Revenue  
8761000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0	17,500	17,500	17,500
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500</b>	<b>17,500</b>	<b>17,500</b>
	memo: Transeres Out					

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

LEA  
Health & Sanitation  
Health  
Special Revenue  
8915615

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	144	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment		0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				memo: Transeres Out	15,567	16,000
					16,000	16,000

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Hospital Preparedness**  
Health & Sanitation  
Health  
**Special Revenue**  
8915618

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment		0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				memo: Transeres Out	29,323	30,000
						32,000

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

California Endowment  
Health & Sanitation  
Health  
Special Revenue  
8915619

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment		0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			0	0	0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Workforce Ed & Training MHSA**  
Health & Sanitation  
Health  
**Special Revenue**  
8915672

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment		0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			1,130,067	1,500,000	1,100,000

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Prevention Early Intervention MHSA**  
Health & Sanitation  
Health  
**Special Revenue**  
8915675

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	97	0		0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			150,000	198,000	250,000

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

MHSA PLANNING  
Health & Sanitation  
Health  
Special Revenue  
8915671

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	4,969	0	1,656	1,656	1,656
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	10,000	0	133			
<b>Total Services &amp; Supplies</b>	<b>10,000</b>	<b>4,969</b>	<b>133</b>	<b>3,313</b>	<b>1,656</b>	<b>1,656</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>10,000</b>	<b>4,969</b>	<b>133</b>	<b>3,313</b>	<b>1,656</b>	<b>1,656</b>
	memo: Transferees Out			0	0	0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**SAMHSA**  
Health & Sanitation  
Health  
**Special Revenue**  
8915674

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
memo: Transfers Out				0	0	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

ALCOHOL PRG, NNA, SGF  
Health & Sanitation  
Health  
Special Revenue  
8915681

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			0	0	0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

DFS  
Health & Sanitation  
Health  
Special Revenue  
8915682

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**MHSA CAP FACILITIES & TECH**  
Health & Sanitation  
Health  
**Special Revenue**  
8915676

FINANCING USES CLASSIFICATION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	183,881	(5,000)	0	59,627	59,627	59,627
<b>Total Services &amp; Supplies</b>	<b>183,881</b>	<b>(5,000)</b>	<b>0</b>	<b>59,627</b>	<b>59,627</b>	<b>59,627</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>183,881</b>	<b>(5,000)</b>	<b>0</b>	<b>59,627</b>	<b>59,627</b>	<b>59,627</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

SAPT DIS, PRE, FLN, CL, HIV  
Health & Sanitation  
Health  
Special Revenue  
8915685

FINANCING USES CLASSIFICATION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**PROP 36 SUB ABUSE TRUST**  
Health & Sanitation  
Health  
**Special Revenue**  
8915820

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**ABOVE GROUND TANKS**  
Public Protection  
Police Protection  
**Special Revenue**  
8915821

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0		0	
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE CONTROLLER  
COUNTY BUDGET ACT  
FISCAL YEAR 2023-24**

**COUNTY OF SIERRA  
STATE OF CALIFORNIA  
TRANSFERS**

From:		To:	
<b>General Fund:</b>			
Contributions to others	56,419	Parks Fund 208	56,419
Contributions to others	95,000	Projetcts 002	95,000
Contributions to others	9,163	Road Fund 031	9,163
Contributions to others	7,330	Health 1991 Realignment 817	7,330
Contributions to others	20,000	Board Trust	20,000
Contributions to others	15,000	Aviation	15,000
Contributions to others	17,000	GIS	17,000
CSA 2	7,747	CSA 1	7,747
<b>COVID Funds</b>			
LATCF 8005000	1,575,000	CJF Fund 863	60,000
		Road Fund 031	400,000
		Downieville Community Hall	150,000
		Calpine Community Hall	220,000
		General Fund	330,000
		Forst Clerance	165,000
		Smithneck	250,000
<b>Public Assistant Funds:</b>			
1991 Realignment 816	962,282	Welfare Funds 0515800 & 0515810	962,282
2011 Realignment 8120000	982,680	Welfare Funds 0515800 & 0515810	982,680
2011 Realignment 8121000	286,989	Mental Health Department 0515670	286,989
Family Suport 8122000	115,000	Welfare Funds 0515800 & 0515810	115,000
Social Services 8161000	100,000	Welfare Funds 0515800 & 0515810	100,000
Realignment 816	150,000	1991 Realignment 817	73,000
		1991 Realignment 815	77,000
		Realinment 816	10,000
		Realinment 8120000	10,000
SS Amin 0515800	20,000	Health Department 0515610	475,000
1991 Realignment 817	475,000	Mental Health Department 0515670	511,167
1991 Realignment 815	511,167		
<b>Law Enforcment:</b>			
COPS 8300000	220,000	General Fund 001	220,000
COPS 8307840	108,000	General Fund 001	108,000
Rural Law Enforcement 8340000	500,000	General Fund 001	500,000
1/2¢ Sales Tax Law Enforcment	139,255	General Fund 001	139,255
2011 Realignment 8130000	183,880	General Fund 001 Dept. Specialist	183,880
2011 Realignment 8131000	323,424	General Fund 001 Law Enforcment	323,424
2012 Realignment 8131010	151,231	General Fund 001	151,231
2012 Realignment 8134000	117,000	General Fund 001	117,000
JJCPA 8491002	10,000	General Fund 001	10,000
2011 Realignment 8134100	117,000	General Fund 001 YOBG	117,000
2011 Realignment 8133000	7,000	General Fund 001 D.A. & P.D. Training	7,000
2011 Realignment 8132000	24,300	General Fund 001 Court Security	24,300
			0

<b>Various:</b>			
SB129 8628800	117,312	General Fund 001	117,312
SB129 8628800	18,000	Behavioural Health	18,000
2011 Realignment 8131000	1,636	2011 Realignment 8135000	1,636
<b>Transit:</b>			
State Transit 853 Trans Planning		County Transportation 055 Operations	142,000
State Transit 854 STA	130,000	State Transit 853 Planning	8,000
Local Transportation 855 LTF	20,000		
<b>Health Trusts:</b>			
LEA 8915615	16,000	Health Department 0515610	2,000,996
Childern's Trust 823	50,000		
Hospital Preparedness 8915618	32,000		
Pandemic Flue 8915614	165,000		
COVID 19 8915626	113,983		
PH Emergancy Prep. 8915616	30,000		
CUPA 8915617	80,000		
Future PH 8915628	362,000		
PH DIS for DIS 8915629	201,000		
CAPHI 8915630	144,000		
Tobaco 8915660	150,000		
Prop 56 8915661	175,000		
COVID-19 8915624	482,013		
<b>Mental Health Trusts:</b>			
MHSA Prudent Reserve 8909570	15,000	MHSA Planning 8915671	15,000
Inovation	859,752		
BH QIH 8915687	322,580		
Whole Person Care 8915625	440,140		
Medi Cal payments 8915627	75,000		
MHSA Capital 8915676	200,000		
MHSA 8915671	2,451,131	Mental Health Dept. 0515670	6,303,316
MHSA PI 8915672	1,100,000		
MH Student Srv. 8915678	569,667		
Workforce Ed Training 8915675	250,000		
Prop 36 8915820	35,046		
<b>Total Transfer Out</b>	<b>15,913,127</b>	<b>Total Transfer In</b>	<b>15,913,127</b>

STATE CONTROLLER  
COUNTY BUDGET ACT  
FISCAL YEAR 2023-24

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
TRANSFERS

			2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 PRELIMINARY	2023-24 Final BY BOARD
			(2)	(3)	(4)	(5)	(6)
Revenue from Funds Transfers							
General Fund	0013001	4711	1,622,664	2,120,658	2,114,158	2,067,887	2,348,402
Projects	0020000	4711				645,000	465,000
Road Fund	0313010	4711	9,163	186,014	232,945	574,163	824,163
Aviation	0333010	4711	0	0	15,000	15,000	15,000
Solid Waste	0410000	4711	0	0	0		
Solid Waste	0420000	4711	0	0	0		
Solid Waste	0421000	4711	0	0	80,273		
Solid Waste	0422000	4711	0	0	486,499		
Solid Waste	0430000	4711	0	0	0		
Solid Waste	0440000	4711	0	0	0		
Health	0515610	4711	693,870	626,271	967,843	1,502,801	2,475,996
Behavioral Health	0515670	4711	2,280,611	2,611,580	2,655,839	4,401,343	7,119,472
Social Services	0515800	4711	1,128,542	1,173,536	762,253	1,679,970	1,727,970
Social Services	0515810	4711	179,717	234,403	299,000	419,992	431,992
Transportation	0550000	4711	201,736	78,500	155,072	142,000	142,000
CSA 1	2010000	4711	4,100	6,336	0	7,747	7,747
CSA 3	2030000	4711	1,000	105	0		
CSA 5	2050000	4711	0	0	0		
Sierra Brooks	2070000	4711	0	0	0		
Sierra Brooks	2072000	4711	10,000	0	43,061		
Parks	2083030	4711	51,339	133,507	289,429	59,079	56,419
Board Discretionary Fund	8000000	4711	20,000	20,000	20,000	20,000	20,000
Protective Srv Sub Acct	8120000	4711	2,183	0	0	10,000	10,000
Realignment Behavioral Health	8121000	4711	12,384	0	0		
2011 Realignment	8135000	4711	3,272	1,636	1,636	1,636	1,636
Mental Health Realignment	8150000	4711	0	0	0		77,000
Soic Services Realignment	8160000	4711	15,480	0	0	10,000	10,000
Health Realignment	8170000	4711	150,306	83,038	152,510	157,330	80,330
Transportation Planning	8530000	4711	0	8,000	0	8,000	8,000
Local Transportation	8550000	4711	0	0	0		
Criminal Justice Facility	8630000	4711					60,000
GIS	8761000	4711	0	0	0	0	17,000
MHSA Prudent	8909570	4711	0	0	5,967		
MHSA PEI	8915672	4711	0	66,110	0	550,000	
TOBACCO	8915612	4711	0	0	0	158,000	
MHSA PLANNING	8915671	4711	300,477	42,449	0	15,000	15,000
Prevention Early Intervetion MHSA	8915675	4711	0	0	62,528		
MHSA CAP FACILITIES & TECH	8915676	4711	0	0	187,584	190,000	
			6,686,845	7,392,144	8,531,597	12,634,948	15,913,127
						3,278,179	0

STATE CONTROLLER  
COUNTY BUDGET ACT  
FISCAL YEAR 2023-24

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
TRANSFERS

		2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2023-24 RECOMMENDED	2023-24 ADOPTED BY BOARD	
	Funds Transferd out	(2)	(3)	(4)	(5)	(6)	
	Genaeral Fund 0015150	7600	101,593	330,222	435,922	202,912	219,912
	Road Fund 0310000	7600	0	0	0	0	0
	Aviation 0333010	7600	0	0	0		
	Solid Waste Operations 0410000	7600	0	0	0		
	Solid Waster Closure 0420000	7600	0	0	566,771		
	Solid Waste Grants 0430000	7600	0	13,700	0		
	Solid Waste 0440000	7600	0	0	0		
	Health 0515610	7600	0	0	0		
	Behavioral Health 0515670	7600	12,384	0	0		
	Social Services 0515800	7600	0	0	0		20,000
	Social Services 0515810	7600	17,663	0	0		
	Transportation 0550000	7600	0	0	0		
	CSA 1 2010000	7600	38	98	0	100	
	CSA 2 2020000	7600	786	2,032	0	9,247	7,747
	CSA 3 2030000	7600	487	1,259	0	1,000	0
	CSA 4 2040000	7600	22	57	0	50	0
	CSA 5 2050000	7600	6	15	0	10	0
	Sierra Brooks 2060000	7600	0	0	0		
	8000000	7600	0	326,370	291,843	0	0
	COVID FATCF 8005000	7600	0	0	0	1,375,000	1,575,000
	Protective srv 8120000	7600	607,360	663,946	720,766	982,680	982,680
	Realignment Behavioral Health 8121000	7600	242,653	292,814	391,284	470,000	286,989
	Familty Support 8122000	7600	49,308	181,717	50,000	90,000	115,000
	Com. corrections Performance 8130000	7600	182,000	182,000	183,880	183,880	183,880
	Com. Corr. Sub 8131000	7600	378,272	274,503	363,088	363,088	325,060
	Admin Advance 8131010	7600	0	191,715	137,000	137,000	151,231
	Trail Court Security 8132000	7600	24,300	24,300	24,300	24,300	24,300
	DA & PD 8133000	7600	7,000	7,000	7,000	7,000	7,000
	JJ Sub 8134000	7600	0	70,000	0	0	117,000
	YOBG 8134100	7600	130,000	117,000	117,000	117,000	117,000
	Local Inovation Sub Acct 8135000	7600	1,636	0	0		
	Mental Health Realignment 8150000	7600	344,287	318,300	730,774	381,260	511,167
	Social Services Realignment 8160000	7600	774,826	583,874	370,667	1,177,282	1,112,282
	Cal Works Realignment 8161000	7600	19,741	56,256	65,000	20,000	100,000
	Public Health Realignment 8170000	7600	337,460	318,708	450,037	475,284	475,000
	Micrographics 8211003	7600	9,000	3,000	0	0	0
	Moderization 8211005	7600	3,000	3,000	0	0	0
	Clerks Fees 8217270	7600	0	0	0		
	Childern Trust 8230000	7600	0	0	0		50,000
	COPS County 8300000	7600	150,000	220,000	220,000	220,000	220,000
	COPS City 8307840	7600	90,728	99,999	108,000	108,000	108,000
	Rural Law 8340000	7600	550,000	453,915	500,000	500,000	500,000
	1/2 cent sales tax Law Enforcment 8360000	7600	100,000	100,000	124,055	139,255	139,255
	JJCP 8491002	7600	0	70,000	10,000	10,000	10,000
	Tittle III 8509811	7600	0	0	0		
	OES 8510000	7600	0	0	0		
	Transportation Planning 8530000	7600	0	0	0	0	0
	State Transportation 8540000	7600	123,236	0	0	130,000	130,000
	Local Transportation 8550000	7600	78,500	86,500	155,072	20,000	20,000
	SB 129 8628800	7600					135,312
	MHSA Prudent 8909570	7600	300,477	108,559	0	15,000	15,000
	CFNT 8915611	7600	0	0	0		
	Innovation BH 8915612	7600	0	0	0		
	PANDEMIC INFLUENZA 8915614	7600	15,217	0	15,026	16,500	165,000
	LEA 8915615	7600	8,388	14,557	14,565	16,000	16,000
	BIO-TERRORISM 8915616	7600	145	0	27,914	30,000	30,000
	CUPA 8915617	7600	78,608	56,212	69,970	80,000	80,000
	HOSPITAL PREPAREDNESS 8915618	7600	221	0	31,410	30,000	32,000
	COVID 19 8915624	7600	0	65,893	308	526,952	482,013
	Whole Person 8915625	7600	0	0	0	200,000	440,140

	8915626	7600	0	11,161	0		113,983
	8915627	7600	0	0	0		75,000
	8915628	7600	0	0	91,044		362,000
	8915629	7600	0	0	0		201,000
	8915630	7600	0	0	0		144,000
	Tobacco 99 8915660	7600	62,297	0	66,066	150,000	150,000
	Tobacco 56 8915661	7600	191,535	159,739	201,504	178,065	175,000
	MHSA PLANNING 8915671	7600	1,243,405	1,546,396	1,595,808	2,515,526	3,633,463
Prevention Early Intervention	MHSA 8915672	7600	261,310	343,005	427,737	1,500,000	1,100,000
	SAMHSA 8915674	7600	0	0	0		
	Workforce Ed 8915675	7600	19,512	12,793	46,204	198,000	250,000
MHSA CAP FACILITIES & TECH	8915676	7600	153,450	98,272	10,928	0	200,000
	Menatl Health 8915677	7600	15,994	0	0	0	569,667
	SAPT PER - PERINATAL 8915681	7600	0	0	0		
	SAPT PER - PERINATAL 8915685	7600	0	0	0		
PROP 36 SUB ABUSE TRUST	8915820	7600	0	0	0	34,557	35,046
	8915821	7600	0	0	0		
			6,686,845	7,408,888	8,620,943	12,634,948	15,913,127

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Fund Title  
Activity  
Fund  
Budget Unit

AVIATION  
Transportation Terminal  
033 Aviation  
0333010

OPERATION OF ENTERPRISE FUND

CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Financing Source by Revenue Category</b>						
Use Of Money	0	0	0		0	
Inter Government	10,000	9,863	0	10,000	10,000	10,000
Charges For Services	0	0	10,000		0	
Miscellaneous	0	0	15,000		0	
<b>Operating Revenues</b>	<b>10,000</b>	<b>9,863</b>	<b>25,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>						
5240 Maintenance	0	0	0			
5177 Treasurers Fees	0	0	0	100		
5155 Misc	0	0	0			
5165 Professional & Specialized	0	0	0			
5187 Special Dept Expense	320	11,272	163	54,140		
7003 Administration	0	0	0	768	768	768
5195 Utilities	1,360	1,416	1,823	1,000	1,500	1,500
<b>Total Services &amp; Supplies</b>	<b>1,681</b>	<b>12,688</b>	<b>1,986</b>	<b>1,868</b>	<b>2,268</b>	<b>2,268</b>
<b>Fixed Assets</b>						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL OPERATING EXPENSE</b>	<b>1,681</b>	<b>12,688</b>	<b>1,986</b>	<b>1,868</b>	<b>2,268</b>	<b>2,268</b>
<b>Net Operating Income</b>	<b>8,319</b>	<b>(2,826)</b>	<b>23,014</b>	<b>8,132</b>	<b>7,732</b>	<b>7,732</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance	(1,536)	(1,526)	(1,536)	(1,526)	(9,232)	(9,232)
5166 Cost Allocation	(4,312)	(14,307)	(4,312)	(14,307)	(24,971)	(24,971)
Taxes	0	0	0	0	0	0
Use of Money	0	0	0	0	0	0
Intergovernmental	0	9,863	0	0	0	0
<b>Non-Operating</b>	<b>(5,848)</b>	<b>(5,970)</b>	<b>(5,848)</b>	<b>(15,832)</b>	<b>(34,203)</b>	<b>(34,203)</b>
Income Before Transfers	2,471	(8,796)	17,166	(7,700)	(26,471)	(26,471)
Transfers In (out)	0	0	15,000	0	16,471	
Change In Net Assets	2,471	(8,796)	32,166	(7,700)	(10,000)	(26,471)
Net Assets Beginning	0	0	0	8,000	10,000	
Net Assets End	2,471	(8,796)	32,166	300	0	(26,471)
* Grant #1 86,007; Gmat #2 \$543,000						

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE OPERATIONS  
Sanitation  
041 Solid Waste Enterprise  
0416040  
0416040

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Financing Source by Revenue Category</b>						
4515 Solid Waste Fees	1,209,320	870,274	456,422	872,375	938,699	938,699
4515 Less: write off of bad debt				(41,026)	(41,026)	(41,026)
4523 Building Permits	0	0	0	10,000	10,000	10,000
4529 Recyclables	12,815	0	38,911	20,000	10,000	10,000
4530 Miscellaneous	30,920	52,238	18,363	10,000	10,000	10,000
4370 Grant Revenues	0	0	0	15,000		
<b>Operating Revenues</b>	<b>1,253,056</b>	<b>922,513</b>	<b>513,696</b>	<b>886,349</b>	<b>927,673</b>	<b>927,673</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	51,656	65,124	60,078	70,589	80,616	76,178
5001 Transfer Stations	86,416	91,502	84,799	164,892	164,892	164,892
5001 Land Fill	0	0	0			
5002 Overtime	341	359	1,712			
5004 Retirement	73,607	44,492	7,834			
5007 Benefits	50,679	87,780	73,923	107,641	105,448	103,403
<b>Total Salaries &amp; Benefits</b>	<b>262,699</b>	<b>289,257</b>	<b>228,346</b>	<b>343,122</b>	<b>350,956</b>	<b>344,473</b>
<b>Services &amp; Supplies</b>						
5177 Miscellaneous	1,169	397	283	10,000	7,000	7,000
8910 Communications	235	348	287	2,500	2,000	2,000
8911 Memberships	2,400	1,200	2,400	2,400	2,500	2,500
8912 Office Expense	1,153	2,177	2,248	2,000	2,500	2,500
8915 Utilities/Landfill	1,800	2,060	2,698	1,800	3,000	3,000
8916 Utilities/Transfer Sites	1,086	788	399	3,000	500	500
8920 Clothing	2,517	3,715	2,303	1,500	1,500	1,500
8921 Household Expenses	669	343	2,468	1,000	1,000	1,000
8940 Maintenance. Equipments	33,485	4,387	9,823	10,000	10,000	10,000
8941 Maintenance. Signs/Fence	7,336	3,587	2,519	5,000	4,000	4,000
8942 Maintenance. Buildings	446	0	0	5,000	2,000	2,000
8943 Oil Recycling/Freon Fluid	4,143	9,978	16,225	4,000	15,000	15,000
8960 Mall Tools and Equipment	388	554	928	0	1,000	1,000
8952 Road - Brush Chipper	15,448	30,946	8,713	30,000	50,000	50,000
8953 Road - Burning	40,165	45,544	37,925	10,000	30,000	30,000
8954 Litter Control	4,889	1,822	301	5,000	1,000	1,000
8955 Road - Director Mgt.	5,220	6,027	8,157	10,000	15,000	15,000
8956 Road - Superintendent Mgt.	7,952	22,878	20,966	20,000	25,000	25,000
8957 Road - Administration	43,535	23,750	28,087	30,000	35,500	35,500
8958 Road - Accounting	0	0	143	10,000	5,000	5,000
8959 Road - Miscellaneous	49,231	91,171	58,974	50,000	75,000	75,000
8949 Road Snow Removal	3,191	776	6,923	5,000	10,000	10,000
8994 Publications/Legal Notices	414	330	646	250	500	500
8995 Special Dept. Expenses	5,666	37,145	7,910	20,000	15,000	15,000
8996 Transportation	0	0	0	1,000	1,000	1,000
8997 Porta-Pots	6,958	6,338	6,602	6,000	6,500	6,500
<b>Total Services &amp; Supplies</b>	<b>239,497</b>	<b>296,261</b>	<b>227,926</b>	<b>245,450</b>	<b>321,500</b>	<b>321,500</b>

Continued on next page

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE OPERATIONS  
Sanitation  
041 Solid Waste Enterprise  
6040

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
Continued from previous page						
<b>Professional Services</b>						
8970 County Counsel	0	0	0	1,000	1,000	1,000
8972 Consultant Mgt	47,958	0	34,739	70,000	70,000	70,000
8973 Water Testing	0	0	0	15,000	10,000	10,000
8975 SRRE-HWWE	14,368	5,938	460	0	6,000	6,000
8976 SRRE-NDFE	0	0	0			
8977 SRRE Siting Element	0	0	0			
8978 SRRE Miscellaneous	0	0	0			
8979 RWQCB Annual Report	0	0	29,413	5,000	5,000	5,000
8980 Haul Contract	312,068	322,848	307,144	320,000	375,000	375,000
8981 Tire Removal	0	0	223	3,000	500	500
5165 Professional & Spec Svcs	16,551	1,982	3,349			
8985 IWWB/SBE	0	0	0			
8986 Waste Discharge Req	0	0	0	1,000	1,000	1,000
8990 Fees - IWWB/SBE	0	0	0	2,500	2,500	2,500
8987 Household Hazardous Waste	0	0	31,006		20,000	20,000
8992 Fees - Air Quality	0	0	0			
8993 Fees - RWQCB	27,646	25,976	28,496	28,000	28,000	28,000
<b>Total Professional Services</b>	<b>418,591</b>	<b>356,745</b>	<b>434,830</b>	<b>445,500</b>	<b>519,000</b>	<b>519,000</b>
<b>Other Charges</b>						
8983 Oil Recycling Grants	0	0	0		8,000	8,000
8984 Recycling Grants	0	0	0			
<b>Total Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>8,000</b>
<b>Fixed Assets</b>						
8961 Building & Improvments	0	0	0	100,000	100,000	100,000
8962 Equipment	0	0	15,721	52,000	31,285	31,285
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>15,721</b>	<b>152,000</b>	<b>131,285</b>	<b>131,285</b>
<b>TOTAL OPERATING EXPENSE</b>	<b>920,786</b>	<b>942,263</b>	<b>906,822</b>	<b>1,186,072</b>	<b>1,330,741</b>	<b>1,324,258</b>
<b>Net Operating Income</b>	<b>332,270</b>	<b>(19,750)</b>	<b>(393,126)</b>	<b>(299,723)</b>	<b>(403,068)</b>	<b>(396,585)</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE FEE ADMIN  
Sanitation  
041 Solid Waste Enterprise  
0416050

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 ACTUAL	2022-23 ADOPTED	2023-24 PRELIMINARY	2023-24 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Non-Operating Expenses</b>						
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	3,868	2,974	3,313	5,185	5,702	5,824
5001 Extra Help	0	0	0			
5002 Overtime	61	0	0			
5004 Retirement	270	1,931	11,176	3,065	1,310	1,310
5007 Benefits	15,267	1,192	1,208	2,065	3,301	3,310
<b>Total Salaries &amp; Benefits</b>	<b>19,466</b>	<b>6,098</b>	<b>15,697</b>	<b>10,315</b>	<b>10,313</b>	<b>10,445</b>
<b>Services &amp; Supplies</b>						
8930 Insurance	20,699	14,583	0	21,422	45,806	45,806
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	(526)	0	264	264	264
5165 Professional & Specialized	2,716	2,199	0	2,500	2,500	2,500
8971 A87 Costs	4,294	42,439	0	21,590	41,075	41,075
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	(0)	0	(1,609)			
8998 Closure/Post-Closure Fund	0	0	0			
8999 RWQCB Trust Fund	0	0	0			
5191 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>27,709</b>	<b>58,695</b>	<b>(1,609)</b>	<b>45,776</b>	<b>89,644</b>	<b>89,644</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-OPERATING EXPENSE</b>	<b>47,174</b>	<b>64,793</b>	<b>14,088</b>	<b>56,091</b>	<b>99,957</b>	<b>100,089</b>
<b>NON-OPERATING REVENUES(EXPENSES)</b>						
Taxes	4,004	3,401	2,674			
Use of Money	10,635	10,408	9,680			
Intergovernmental	0	0	0		0	0
<b>Non-Operating</b>	<b>14,639</b>	<b>13,808</b>	<b>12,354</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>NON-OPERATING NET REVENUES(EXPENSES)</b>	<b>(32,536)</b>	<b>(50,984)</b>	<b>(1,734)</b>	<b>(36,958)</b>	<b>(99,957)</b>	<b>(100,089)</b>
Income Before Transfers	299,734	(70,734)	(394,860)	(36,958)	(503,025)	(496,674)
* Transfers In (out)	0	0	0	(30,000)		
Change In Net Assets	299,734	(70,734)	(394,860)	(66,958)	(503,025)	(496,674)
Net Assets Beginning			363,538	500,000	500,000	
Net Assets End	299,734	(70,734)	(31,322)	433,042	(3,025)	(496,674)
Number of Personnel Budgeted	3.0	4.7	4.7	4.7	4.7	4.7
* RWQCB Trust Fund				0		0
* Closure/Post-Closure Fund						
* RWQCB Trust Fund						

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE FUNDS  
Sanitation  
042 SW Closure Post Closer  
0420000  
Closure Post Closer

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Financing Source by Revenue Category</b>						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	22,470	17,033	13,632			0
Transfers In	0	0	0	0	0	0
<b>Operating Revenues</b>	<b>22,470</b>	<b>17,033</b>	<b>13,632</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5165 Professional & Specialized	0	0	0			
5168 Publications & Legal Notices	0	0	0			
8974 Coluser	1,085	0	0			
8957 Road Administration	0	0	0			
7600	0	0	566,771			
<b>Total Services &amp; Supplies</b>	<b>1,085</b>	<b>0</b>	<b>566,771</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
8963 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>BUDGET UNIT TOTAL</b>	<b>1,085</b>	<b>0</b>	<b>566,771</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Operating Income</b>	<b>21,385</b>	<b>17,033</b>	<b>(553,140)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
<b>Non-Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Income	21,385	17,033	(553,140)	0	0	0
Change In Net Assets	21,385	17,033	(553,140)	0	0	0
Net Assets Beginning	1,960,700	1,559,729	115,617	1,149,305	1,187,918	0
Net Assets End	1,982,085	1,576,762	(437,523)	1,149,305	1,187,918	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE FUNDS  
Sanitation  
042 SW Post Closer  
0421000  
Post Closer Reserve Fund

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Financing Source by Revenue Category</b>						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	0	0	0	0	0	0
Transfers In	0	0	80,273	30,000	0	0
<b>Operating Revenues</b>	<b>0</b>	<b>0</b>	<b>80,273</b>	<b>30,000</b>	<b>0</b>	<b>0</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5165 Professional & Specialized	0	0	0			
5168 Publications & Legal Notices	0	0	0			
8957 Road Administration	0	0	0			
	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
8963 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Net Operating Income</b>	<b>0</b>	<b>0</b>	<b>80,273</b>		<b>0</b>	<b>0</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
<b>Non-Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Income	0	0	80,273			0
Change In Net Assets	0	0	80,273	0	0	0
Net Assets Beginning	0	0	0			
Net Assets End	0	0	80,273	0	0	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

OPERATION OF ENTERPRISE FUND

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE GRANT FUNDS  
Sanitation  
042 SW Post Closer  
0422000  
Cost for Closure/Monitoring

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Financing Source by Revenue Category</b>						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	0	0	0	0	0	0
Transfers In	0	0	486,499	0	0	0
<b>Operating Revenues</b>	<b>0</b>	<b>0</b>	<b>486,499</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5165 Professional & Specialized	0	0	0			0
5168 Publications & Legal Notices	0	0	0			
8957 Road Administration	0	0	0			0
	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
8963 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Operating Income</b>	<b>0</b>	<b>0</b>	<b>486,499</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
<b>Non-Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Income	0	0	486,499			
Change In Net Assets	0	0	486,499	0	0	0
Net Assets Beginning	0	0	0			
Net Assets End	0	0	486,499	0	0	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2023-24

OPERATION OF ENTERPRISE FUND

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE GRANT FUNDS  
Sanitation  
043 Solid Waste Enterprise  
043  
Grants

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5155 Memberships	0	20,894	0			
5165 Professional & Specialized	2,252	1,655	2,148			
5168 Publications & Legal Notices	0	970	1,163			
5177 Treasurer's Fees	0	0	0			
8914 Publications	0	103	0			
8957 Road Administrati	0	0	0	0	0	0
5131 Supplies	0	0	0	0	0	0
8975 SRRE HWWE	0	0	0			
8983 Oil Recycle	0	0	0			
8986 Waste Discharge	0	0	0			
8995 Special Department Exp	2,035	17,350	15,779	45,000	45,000	45,000
8996 Travel	0	0	0			
8997 Porta-Pots	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>4,287</b>	<b>40,973</b>	<b>19,090</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Fixed Assets</b>						
8963 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>4,287</b>	<b>40,973</b>	<b>19,090</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance	0	0	0			
5166 Cost Allocation	0	0	0			
Taxes	0	0	0	0	0	0
Use of Money	0	0	(632)			
Intergovernmental	15,000	16,404	15,000	45,000	45,000	45,000
<b>Non-Operating</b>	<b>15,000</b>	<b>16,404</b>	<b>14,368</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
Income Before Transfers	10,713	(24,569)	(4,722)	0	0	0
Transfers In (out)	0	0	0	(3,000)	(3,000)	0
Change In Net Assets	10,713	(24,569)	(4,722)	(3,000)	(3,000)	0
Net Assets Beginning	0	0	0	40,000	40,000	
Net Assets End	10,713	(24,569)	(4,722)	37,000	37,000	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE GRANT FUNDS  
Sanitation  
044 WQCB  
044

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance						
5168 Publications & Legal Notices						
5177 Treasurer's Fees						
8914 Publications						
8957 Road Administrati						
5131 Supplies	10,154	54,755	35,417			
8975 SRRE HWWWE						
8983 Oil Recycle						
8986 Waste Discharge						
8995 Special Department Exp						
8996 Travel						
5165 Professional & Specialized						
5191 Transportation & Travel						
<b>Total Services &amp; Supplies</b>	<b>10,154</b>	<b>54,755</b>	<b>35,417</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>10,154</b>	<b>54,755</b>	<b>35,417</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance	0	0	0			
5166 Cost Allocation	0	0	0			
Taxes	0	0	0			0
Use of Money	0	0	(632)	600	600	
Intergovernmental	15,000	16,404	15,000			
<b>Non-Operating</b>	<b>15,000</b>	<b>16,404</b>	<b>14,368</b>	<b>600</b>	<b>600</b>	<b>0</b>
Income Before Transfers	4,846	(38,351)	(21,049)	600	600	0
Transfers In (out)	0	0	0	0	0	0
Change In Net Assets	4,846	(38,351)	(21,049)	600	600	0
Net Assets Beginning	6,587	9,031	0	42,374	42,374	
Net Assets End	11,433	(29,320)	(21,049)	42,974	42,974	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2023-24

Budget Name  
Function  
Activity  
Fund  
Budget Unit

COUNTY TRANSPORTATION  
Public Ways and Facilities  
Senior Van Transportation  
055 County Transportation  
0550000

FINANCING USES CLASSIFICATION (1)	2020-21 ACTUAL (2)	2021-22 ACTUAL (3)	2022-23 ACTUAL (4)	2022-23 ADOPTED (5)	2023-24 PRELIMINARY (6)	2023-24 Final (7)
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Financing Source by Revenue Category

Licenses Permits & Franchises	0	0	0	0	0	0
Inter Government	48,000	0	34,669	48,000	48,000	48,000
Charges For Services	0	0	0			
Miscellaneous	201,736	94,762	905			
<b>Operating Revenues</b>	<b>249,736</b>	<b>94,762</b>	<b>35,573</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>

Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Services & Supplies

5106 Insurance	0	0	0	4,769	5,506	5,506
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	100	0	4,287	11,042		
5166 A87 Costs						
6200 Depreciation	50,641	47,248	0			
5175 Rents & Leases Equipment	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	0	1,259	0			
6080 Golden Ray	54,000	58,582	80,000	54,000	80,000	80,000
6081 Inc Seniors	54,000	54,000	80,000	54,000	80,000	80,000
7600 Transfer to Other Funds	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>158,741</b>	<b>161,089</b>	<b>164,287</b>	<b>123,811</b>	<b>165,506</b>	<b>165,506</b>

Fixed Assets

6232 Equipment	0	0	0	130,000		
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>0</b>	<b>0</b>

BUDGET UNIT TOTAL

<b>BUDGET UNIT TOTAL</b>	<b>158,741</b>	<b>161,089</b>	<b>164,287</b>	<b>253,811</b>	<b>165,506</b>	<b>165,506</b>
<b>Net Operating Income</b>	<b>90,995</b>	<b>(66,328)</b>	<b>(128,714)</b>	<b>(205,811)</b>	<b>(117,506)</b>	<b>(117,506)</b>

Non-Operating Revenue (Expenses)

5106 Insurance	0	0	0			
5166 Cost Allocation	(4,200)	(2,689)	(14,301)	(2,434)	(6,213)	(6,213)
Taxes	0	0	0	0	0	0
Use of Money	(2,194)	0	0			
Other	0	0	0	(6,300)		
<b>Non-Operating</b>	<b>(6,393)</b>	<b>(2,689)</b>	<b>(14,301)</b>	<b>(8,734)</b>	<b>(6,213)</b>	<b>(6,213)</b>

Income Before Transfers	84,602	(69,017)	(143,015)	(214,545)	(123,719)	(123,719)
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Transfers In (out)	89,845	78,500	155,072	155,072	142,000	142,000
Change In Net Assets	174,447	9,483	12,058	(59,473)	18,281	18,281
Net Assets Beginning	0	0	0	0	0	0
Net Assets End	174,447	9,483	12,058	(0)	18,281	18,281

**AUTHORIZED & FUNDED PERMANENT POSITIONS**  
**FY 23/24**

<b>001 5010 BOARD OF SUPERVISORS</b>	<b>001 5450 SHERIFF-CORONER</b>	<b>001 5560 ANIMAL CONTROL</b>	<b>051 HEALTH &amp; HUMAN SERVICES</b>
100% <i>Board Member</i>	100% <i>Sheriff-Coroner</i>	0.00%	<b>Shared Staff</b>
100% <i>Board Member</i>	100% Undersheriff		
100% <i>Board Member</i>	100% Dep Sheriff	<b>031 0000 ROAD</b>	100% Contract Anlyst
100% <i>Board Member</i>	100% Dep Sheriff	100% <i>Dir Transportation</i>	100% Plant Manager
100% <i>Chairperson</i>	100% Dep Sheriff	100% Office Manager	0% INFO Admin IV
5.00	100% Sargent	75% Eng. Tech	100% Interdept Fiscal Officer
<b>001 5020 ASSESSOR</b>	100% Sargent/Detective	100% Deputy Director of Transportation - Administration	
100% <i>Assessor</i>	100% Dep Sheriff	100% Chief Acct.	3.00
100% <i>Sr. Appraiser</i>	100% Dep Sheriff	100% Secretary	<b>Behavioral Health Staff</b>
90% Assessment Tech	100% Dep Sheriff	100% Inter. Dept. Finacial Officer	80% Offcie MNGR DV
100% Dept. Assessment Tech	100% Dep Sheriff	100% Road Maintenance Superintendent	100% Administrative Director
100% Appraiser	100% Dispatcher/Jailer	100% Road Maintenance Supervisor	100% Behavioral Health Coordinator
4.90	100% Dispatcher/Jailer	100% Rd Maint Supervisor	100% Case Manager
<b>001 5040 AUDITOR</b>	100% Dispatcher/Jailer	100% Equip Mechanic Superv	100% Comm Outreach Coord
50% <i>Auditor Controller / Treasurer Tax-Collector</i>	100% Dispatcher/Jailer	100% Rd Maint Lead Worker	100% PEER MENTOR
100% Acct Tech	100% Dispatcher/Sheriff	100% Rd Maint Lead Worker	100% Sr. Substance Abuse Counselor
100% Acct Tech	100% Assistant to Sheriff	100% Rd Maint Worker	100% Clinical Director
100% Chief Deputy Auditor	100% Dispatcher/Jailer	100% Rd Maint Worker	100% Health Asst.
3.50		100% Rd Maint Worker	100% Health Asst.
	18.00	100% Lead Equip Mechanic	100% Case Manager
		100% Rd Maint Worker	100% PEER MENTOR
		100% Rd Maint Worker	0% LCSW
		100% Rd Maint Worker	80% Intern -BH Associate
<b>001 5050 TREASURER/TAX COLLECTOR</b>	<b>001 5460 MARINE PATROL</b>	100% Rd Maint Worker	100% Account Tech
50% <i>Auditor Controller / Treasurer Tax-Collector</i>	25.0%	100% Rd Maint Worker	100% Program Mngr
100% Acct Tech	<b>001 5490 PROBATION</b>	100% Rd Maint Worker	100% Nurse
100% Asst Treasurer/Tax Collector	100% <i>Chief Probation Officer</i>	25% Rd Maint Worker	15.60
2.50	100% Probation Officer Sr.	100% Tran. Plan/Eng Tech	
<b>001 5100 PERSONNEL/SAFETY</b>	100% Probation Splt./Court Coordinator	23.00	<b>Social Services Staff</b>
100% Assistant Personnel Director	100% Probation Officer		58% Health & Social Services Dir
	100% Probation Officer		5% Custodian
	5.00		100% Social Worker QA/QI
<b>001 5261 MIS</b>			100% Social Worker
100% Information Administrator			100% Community Outreach Coordinator
100% Chief Technology Officer			100% Social Worker
100% Information Administrator			100% Social Worker
			100% Social Worker Supervisor
3.00	<b>001 5510 VICTIM/WITNESS</b>	<b>041 6040 SW Operations</b>	100% Acct Tech
	65% VM %varries with grant	50% Rd Maint Worker	100% Health Asst.
<b>001 5280 PLANT MAINTENANCE</b>	<b>001 5520 BUILDING</b>	100% Solid Waste Attendent	100% Integ Caseworker
50% Plant Mgr	100% Dept Specialist		100% Integ Caseworker
73% Custodian	100% Sr. Bldg Inspector		100% Social Services Aid
50% Plant Maint.	100% Code Enforcment/Bldg. Insp		100% Integ Caseworker
	3.00	<b>041 6050 S/W ADMIN</b>	100% Integ Caseworker
1.73	<b>001 5550 OES</b>	10% Assessment Tech	100% Integ Caseworker Supervisor
	10% Director		20% Offcie MNGR DV
<b>001 5370 DISTRICT ATTORNEY</b>	50% OES Coordinator	<b>707 0000 SIERRA BROOKS</b>	100% Public Gardian/Soc Works
100% <i>Dist Attorney</i>	5% Dept Specialist	50% Water/Service Facility Operator	15.83
35% VM %varries with grant	0.65		<b>Public Health</b>
1.35	<b>001 5560 PLANNING</b>	<b>708 0000 PARKS &amp; RECREATION</b>	100% Program MNGR PH
<b>001 5430 CLERK/RECORDER</b>	100% <i>Dir Planning</i>	50% Plant Maint.	100% Public Health Educator
100% <i>Clerk/Recorder</i>	100% Dept Specialist	8% Custodian	100% Public Health Educator
100% Chief Deputy Clerk-recorder	100% Planner		100% Sr. Public Health Nurse
100% Asst. Dep-Clerk-recorder	100% Planner		100% Public Health Nurse
3.00	4.00		100% Acct Tech
			100% Environmental Specialist
EFTs Gen Fund	57.53	Total County Employee 132.06	100% Environmental Specialist
			100% Health Asst.
			100% Public Health Nurse
			50% Mdcial Officer MD
			100% Community Outreach Coord
			100% Public Health Ed/Emergency Prep Cor
			42% Health & Social Services Dir
			50% Epidemiologist
			14.42
			48.85 H&H

**STATE CONTROLLER  
COUNTY BUDGET ACT**

**COUNTY OF SIERRA  
STATE OF CALIFORNIA**

**FISCAL YEAR 2023-24**

**LIST OF ENCUMBRANCES FROM PRIOR YEAR**

<b>FUND</b>	<b>FUND NAME &amp; DEPARTMENT</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
001	GENERAL	IT - unspent FATCF	50,000
001	GENERAL		
001	GENERAL		
		Total General Fund	<u>50,000</u>
	208 Parks 8131010		
031	ROAD		
		Total Road Fund	<u>0</u>
051	HUMAN SERVICES		0
		Total Human Services	<u>0</u>
		<b>TOTAL ENCUMBRANCE</b>	<b><u><u>50,000</u></u></b>

**INSURANCE DISTRIBUTION**

**FISCAL YEAR 2023-24**

FUND/ DEPT	DEPARTMENT NAME	5006 DR.			DR 5106
		Workers Comp	Property	Liability	Total Property & Liability
0015010	BOARD OF SUPERVISORS	6,759.70	337.70	4,777.64	5,115
0015020	ASSESSOR	14,574.09	477.16	3,104.30	3,581
0015040	AUDITOR	4,731.79	357.36	2,346.91	2,704
0015050	TREASURER-TAX COLLECTOR	3,379.85	194.04	1,271.08	1,465
0015100	INSURANCE	1,351.94	60.92	397.92	459
0015160	ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0
	ELECTIONS	0.00	0.00	0.00	0
0015261	INFORMATION SERVICES	4,055.82	239.39	1,568.62	1,808
0015280	PLANT MAINTENANCE	2,406.45	6,116.68	1,216.79	7,333
0015370	DISTRICT ATTORNEY	1,825.12	154.75	1,007.83	1,163
0015430	CLERK-RECORDER	4,055.82	311.09	2,043.28	2,354
0015450	SHERIFF-CORONER	429,905.37	14,850.77	11,220.30	26,071
0015460	MARINE PATROL	0.00	0.00	3,860.90	3,861
0015470	OCJP DRUG GRANT	0.00	0.00	0.00	0
0015480	JAIL	0.00	0.00	14,231.00	14,231
0015490	PROBATION	6,792.77	624.80	4,071.74	4,697
0015510	VICTIM-WITNESS	878.76	44.66	292.12	337
0015520	BUILDING	2,703.88	172.57	1,122.25	1,295
0015550	OES	878.76	45.39	296.99	342
0015560	PLANNING	12,410.99	230.26	1,497.15	1,727
0015650	ANIMAL CONTROL	0.00	0.00	0.00	0
0015900	Library	1,351.94	44.38	288.39	333
0310000	ROAD	86,636.23	7,939.34	116,124.01	124,063
0330000	AIRPORT	0.00	18.38	9,213.35	9,232
0410000	SOLID WASTE	35,343.25	941.40	44,864.38	45,806 Dr. 8930
0515610	HEALTH	14,121.02	1,010.95	24,183.78	25,195
0515670	MENTAL HEALTH	28,438.76	3,383.26	31,497.37	34,881
0515800	SOCIAL SERVICES ADMIN	36,688.74	8,184.02	38,057.27	46,241
0910000	COURTS			0.00	0
2010000	CSA #1		18.38	121.71	140
2020000	CSA #2		18.38	121.71	140
2030000	CSA #3		18.38	121.71	140
2040000	CSA #4		18.38	121.71	140
2050000	CSA #5		18.38	121.71	140
2070000	SIERRA BROOKS WATER	675.97	80.27	519.29	600
			135.42		135
8530000	TRANSPORTATION COMMISSION		36.77	243.41	280
2080000	Parks	675.97	25,328.21	5,505.80	30,834
0015150				1,460	1,460
	<b>Totals</b>	<b>700,643</b>	<b>71,412</b>	<b>326,893</b>	<b>398,305</b>

**COST ALLOCATION  
FISCAL YEAR 2023-24**

<b>FUND/DEPT</b>	<b>DEPARTMENT NAME</b>	<b>2023-24</b>	<b>2022/23</b>
0015010	BOARD OF SUPERVISORS	45,770	31,961
0015020	ASSESSOR	81,868	86,086
0015150	CONTRIBUTIONS TO OTHERS	1,645	5,047
0015160	ECON. DEVELOPMENT.	1,708	1,244
0015200	ELECTIONS	9,708	2,420
0015290	ENGINEER	826	1,815
0015360	COURTS	2,100	2,154
0015370	DISTRICT ATTORNEY	36,656	41,101
0015380	PUBLIC DEFENDER	4,243	5,879
0015390	LAW LIBRARY	168	0
0015400	GRAND JURY	(1,964)	(2,883)
0015430	CLERK/RECORDER	73,507	66,709
0015450	SHERIFF-CORONER	351,992	347,213
0015460	MARINE PATROL	1,377	1,471
0015470	OCJP DRUG GRANT	(376)	94
0015480	JAIL	48,093	37,677
0015490	PROBATION	65,920	64,028
0015510	VICTIM WITNESS	12,883	11,412
0015520	BUILDING	42,531	37,503
0015530	AG COMMISSIONER	1,187	926
0015550	OES	11,903	11,303
0015560	PLANNING	50,171	46,145
0015570	LAFCO	88	(206)
0015650	ANIMAL CONTROL	394	(2)
0015900	LIBRARY	670	278
0015910	FARM ADVISOR	906	478
0015920	MISC REBATES REFUNDS	9	0
0015930	TRAN	0	0
0015940	AB8 EQUALIZATION	818	140
0015950	PUBLIC WORKS	(2,817)	3,635
0310000	ROAD	304,393	429,997
0330000	AVIATION	24,971	(5,829)
0410000	SOLID WASTE	41,075	32,149
0515610	HEALTH	185,483	184,737
0515670	MENTAL HEALTH	231,148	241,365
0515800	WELFARE ADMIN..	238,111	244,467
055	CO TRANSPORTATION	6,213	14,301
071	FISH & GAME COMMISSION	(209)	(22)
077	PREDATOR CONTROL	(31)	(15)
201	CSA #1	3,100	2,943
202	CSA #2	1,160	2,195
203	CSA #3	1,181	1,860
204	CSA #4	165	367
205	CSA #5	2,509	2,346
207	CSA 4A5A	(26,349)	13,366
208	PARKS	15,692	16,920
415	CALPINE WATER	4,117	8,074
422	CEMETERY 2	1,117	559
423	CEMETERY 3	1,385	1,045
425	CEMETERY 5	1,305	422
823	Families First	702	583
853	TRANSPORTATION PLANNING	10,008	1,869

Final Budget 2023/24

**TOTAL**

**1,889,231**

**1,997,331**

**BOARD OF SUPERVISORS  
COUNTY OF SIERRA  
STATE OF CALIFORNIA**

**RESOLUTION NO. 2023-108**

**IN THE MATTER OF ESTABLISHING THE 2023-24 APPROPRIATION  
LIMITATION FOR THE COUNTY OF SIERRA**

**WHEREAS**, the people of the State of California approved the addition of Article XIII B to the State Constitution; and

**WHEREAS**, said Article XIII B establishes limitations on government appropriations of proceeds of taxes; and

**WHEREAS**, said Article XIII B further defines the types of revenues that are to be classified as proceeds of taxes and establishes the 1978-79 fiscal year as the base year for computing the prescribed appropriations limitations; and

**WHEREAS**, both said Article XIII B and chapter 1205 Statutes of 1980 established the criteria for the computation of said limitations and prescribes that said limitations be adopted by resolution of the governing board of each entity subject to the limitation; and

**WHEREAS**, the County Auditor of the County of Sierra has applied the applicable computational factors to determine the proceeds of taxes appropriation limitation for the 2023-24 fiscal year.

**NOW THEREFORE BE IT RESOLVED** by the Board of Supervisors of the County of Sierra, State of California that:

1. The appropriation limitation for the 2023-24 fiscal year are as follows:

County of Sierra	\$8,836,126
------------------	-------------

2. Any revenues received from proceeds of taxes in excess of taxes of said appropriation limitation may be returned to the taxpayers within two years following the close of the fiscal year by a commensurate reduction in property tax levies or by some other method compatible with the intent of article XIII B. See calculations in attached exhibit A.

Adopted by the Board of Supervisors of the County of Sierra on the 19<sup>th</sup> day of September 2023, by the following vote:

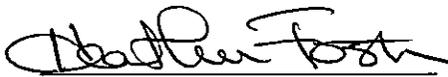
AYES: Supervisors Adams, Heuer, Roen, LeBlanc, and Dryden

NOES: None

ABSENT: None

ABSTAINED: None

ATTEST:



Heather Foster  
Clerk of the Board

COUNTY OF SIERRA



Sharon Dryden  
Chair, Board of Supervisors

APPROVED AS TO FORM:



Rhetta Vander Ploeg

**COUNTY OF SIERRA  
STATE OF CALIFORNIA**

**FISCAL YEAR 2023-24**

**APPROPRIATIONS LIMIT  
(Proposition 4)**

**COUNTY-WIDE CALCULATION**

**Factor**

Price Index Change (%)	4.44		
Population Change (%)	(0.59)		
Price index change converted to a Ratio		$\frac{7.55 + 100}{100}$	= 1.0444
Population Change converted to a Ratio		$\frac{(0.59) + 100}{100}$	= 0.9941
Calculation of Factor for FY 23-24		$1.0444 \times 0.9951$	= 1.03823804

**COUNTY GOVERNMENT**

Appropriations Limit	<b>2022-23</b>		<b>Factor</b>		<b>2023-24</b>
	8,510,694	X	1.03823804	=	8,836,126

**Total annual appropriations subject to limit**

			<b>2022-23</b>	<b>2023-24</b>
Secured Prop Tax	0013001	4001	3,777,509	3,853,059
Unsecured Prop Tax	0013001	4002	100,340	108,391
Prior Secured Prop Tax	0013001	4003	0	0
Prior Unsecured Prop Tax	0013001	4004	7,585	2,500
Supplemental Prop Tax	0013001	4005	65,058	40,000
Timber Yield Taxes	0013001	4007	8,089	50,000
Sales & Use Tax	0013001	4008	216,856	200,000
Property Transfer Tax	0013001	4010	24,894	30,000
Transient Occupancy Tax	0013001	4011	363,499	290,000
Motor Vehicle In Lieu	0013001	4357	442,674	460,000
Homeowners Prop Tax Relief	0013001	4055	28,645	30,000
Health - Realignment	8170000	4352	405,671	874,153
Sales Tax LTC	8550000	4255	85,148	0
<b>Total Tax Revenue</b>			<b><u>5,525,967</u></b>	<b><u>5,938,104</u></b>

Resolution 2023-\_\_\_\_  
Per DOF

**BOARD OF SUPERVISORS  
COUNTY OF SIERRA  
STATE OF CALIFORNIA**

**RESOLUTION NO. CSA 2023-002**

IN THE MATTER OF ESTABLISHING THE 2023-24 APPROPRIATION  
LIMITATION FOR SIERRA COUNTY SERVICE AREAS 2, 3, 4A5A (SIERRA BROOKS WATER)

**WHEREAS**, the people of the State of California approved the addition of Article XIII B to the State Constitution; and

**WHEREAS**, said Article XIII B establishes limitations on government appropriations of proceeds of taxes; and

**WHEREAS**, said Article XIII B further defines the types of revenues that are to be classified as proceeds of taxes and establishes the 1978-79 fiscal year as the base year for computing the prescribed appropriations limitations; and

**WHEREAS**, both said Article XIII B and chapter 1205 Statutes of 1980 established the criteria for the computation of said limitations and prescribes that said limitations be adopted by resolution of the governing board of each entity subject to the limitation; and

**WHEREAS**, the County Auditor of the County of Sierra has applied the applicable computational factors to determine the proceeds of taxes appropriation limitation for the 2023-24 fiscal year.

**NOW THEREFORE BE IT RESOLVED** by the Board of Supervisors of the County of Sierra, State of California that:

1. The appropriation limitation for the 2023-24
2. fiscal year are as follows:

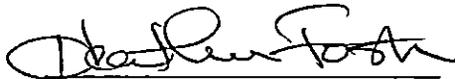
County Service Area #2	\$ 354,691
County Service Area #3	\$ 87,383
County Service Area #4A-5A	\$ 931,001

3. Any revenues received from proceeds of taxes in excess of taxes of said appropriation limitation may be returned to the taxpayers within two years following the close of the fiscal year by a commensurate reduction in property tax levies or by some other method compatible with the intent of article XIII B. See calculations in attached exhibit A.

Adopted by the Board of Supervisors of the County of Sierra on the 19<sup>th</sup> day of September 2023, by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAINED:

ATTEST:

  
Heather Foster  
Clerk of the Board

COUNTY OF SIERRA

  
Sharon Dryden, Chair  
Board of Supervisors

APPROVED AS TO FORM:

  
Rhett Vander Ploeg

**COUNTY OF SIERRA  
STATE OF CALIFORNIA**

**FISCAL YEAR 2023-24**

**APPROPRIATIONS LIMIT  
(Proposition 4)**

**County Service Area 2: Fund 702**

Appropriations Limit	2022-23 \$341,628	X	Factor 1.03823804	=	2023-24 \$354,691
<b>Tax Revenue Sources</b>			<b>2022-23</b>		<b>2023-24</b>
4001 Current Secured Prop Tax			29,089		28,000
4002 Current Unsecured Prop Tax			685		800
4004 Prior Unsecured Prop Tax			52		0
4005 Supplemental Roll Prop Tax			444		50
4007 Timber Yield Taxes			285		1,700
4242 Homeowners Property Tax Relief			196		224
<b>Total Tax Revenue</b>			<b>\$30,750</b>		<b>\$30,774</b>

**County Service Area 3: Fund 703**

Appropriations Limit	2022-23 \$84,165	X	Factor 1.03823804	=	2023-24 \$87,383
<b>Tax Revenue Sources</b>			<b>2022-23</b>		<b>2023-24</b>
4001 Current Secured Prop Tax			16,562		15,254
4002 Current Unsecured Prop Tax			443		525
4004 Prior Unsecured Prop Tax			33		0
4005 Supplemental Roll Prop Tax			287		0
4007 Timber Yield Taxes			176		1,324
4242 Homeowners Property Tax Relief			126		142
<b>Total Tax Revenue</b>			<b>\$17,628</b>		<b>\$17,245</b>

**County Service Area 4A-5A: Fund 706**

Appropriations Limit	2022-23 \$896,713	X	Factor 1.03823804	=	2023-24 \$931,001
<b>Tax Revenue Sources</b>			<b>2022-23</b>		<b>2023-24</b>
4001 Current Secured Prop Tax			80,286		75,000
4002 Current Unsecured Prop Tax			2,214		2,710
4004 Prior Unsecured Prop Tax			167		0
4005 Supplemental Roll Prop Tax			1,436		0
4007 Timber Yield Taxes			0		0
4242 Homeowners Property Tax Relief			632		966
<b>Total Tax Revenue</b>			<b>\$84,735</b>		<b>\$78,676</b>

**Resolution CSA 2023-\_\_\_**

**Note:** See County-wide calculation on previous page for development of factors

ROAD UNIT  
YEAR 2023

INCREASE

1.04000

<u>CLASS</u>	<u>STEP A</u>	<u>STEP B</u>	<u>STEP C</u>	<u>STEP D</u>	<u>STEP E</u>	After	After	PARITY CLASSES	
						5 Years	10 Years		
						<u>L 1</u>	<u>L 2</u>		
6 MONTH	2,871.30	3,014.86	3,165.60	3,323.87	3,490.07	3,664.58	3,847.81	Class 6	Assist. Mech
HOUR	16.5652	17.3934	18.2631	19.1762	20.1350	21.1418	22.1989		Laborer
8 MONTH	3,129.23	3,285.69	3,449.97	3,622.46	3,803.59	3,993.76	4,193.45	Class 8	Adm Sec I
HOUR	18.0532	18.9559	19.9037	20.8988	21.9438	23.0409	24.1930		
11 MONTH	3,397.34	3,567.20	3,745.56	3,932.83	4,129.48	4,335.95	4,552.75	Class 11	Equip Mech I
HOUR	19.6000	20.5800	21.6090	22.6894	23.8239	25.0151	26.2658		Rd Maint Wkr I
12 Month	3,477.84	3,651.74	3,834.32	4,026.03	4,227.34	4,438.70	4,660.63	Class 12	Adm Sec II
Hour	20.0645	21.0677	22.1211	23.2271	24.3885	25.6079	26.8883		Account Tech I
14 MONTH	3,777.34	3,966.21	4,164.52	4,372.75	4,591.38	4,820.95	5,061.99	Class 14	Equip Mech II
HOUR	21.7924	22.8820	24.0261	25.2274	26.4888	27.8132	29.2038		Rd Maint Wkr II
15 MONTH	3,827.92	4,019.31	4,220.29	4,431.29	4,652.86	4,885.50	5,129.78	Class 15	Account Tech II
HOUR	22.0841	23.1884	24.3478	25.5652	26.8434	28.1856	29.5949		Adm Sec III
16 Month	3,941.43	4,138.51	4,345.44	4,562.70	4,790.84	5,030.38	5,281.90	Class 16	Accountant I
Hour	22.7390	23.8760	25.0699	26.3233	27.6395	29.0214	30.4725		Engineering Tech I
18 MONTH	4,158.92	4,366.86	4,585.22	4,814.47	5,055.19	5,307.96	5,573.36	Class 18	Equip Mech III
HOUR	23.9938	25.1934	26.4532	27.7758	29.1646	30.6229	32.1540		Rd Maint Wkr III
19 MONTH	4,179.43	4,388.40	4,607.82	4,838.21	5,080.11	5,334.12	5,600.82	Class 19	Account Tech III
HOUR	24.1121	25.3177	26.5836	27.9128	29.3083	30.7737	32.3124		
22 MONTH	4,421.20	4,642.26	4,874.37	5,118.09	5,373.98	5,642.68	5,924.82	Class 22	Chief Account Tech
HOUR	25.51	26.78	28.12	29.53	31.00	32.55	34.18		

24 Month Hour	4,622.68 26.67	4,853.82 28.00	5,096.51 29.40	5,351.34 30.87	5,618.89 32.42	5,899.84 34.04	6,194.83 35.74	Class 24	Accountant II Engineering Tech II
27 MONTH HOUR	4,923.64 28.4056	5,169.83 29.8260	5,428.33 31.3173	5,699.74 32.8831	5,984.72 34.5272	6,283.96 36.2536	6,598.16 38.0663	Class 27	Lead Equip Mech Lead Rd Wkr
30 Month Hour	5,011.23 28.9109	5,261.80 30.3565	5,524.89 31.8744	5,801.14 33.4681	6,091.18 35.1414	6,395.75 36.8986	6,715.54 38.7435	Class 30	Engineering Tech III
32 Month Hour	5,261.86 30.3569	5,524.94 31.8747	5,801.20 33.4685	6,091.26 35.1419	6,395.81 36.8989	6,715.60 38.7439	7,051.38 40.6811	Class 32	Accounting Manager
34 MONTH HOUR	5,449.67 31.4404	5,722.17 33.0125	6,008.28 34.6631	6,308.68 36.3962	6,624.11 38.2160	6,955.32 40.1268	7,303.09 42.1332	Class 34	Rd Maint Superv Equipment Shop Supervisor
35 Month Hour	5,546.93 32.0015	5,824.29 33.6017	6,115.51 35.2818	6,421.27 37.0458	6,742.33 38.8981	7,079.45 40.8430	7,433.42 42.8851	Class 35	Interdepartmental Fiscal Officer Sr. Engineering Tech Office Manager
41 Month Hour	6,236.12 35.9776	6,547.93 37.7765	6,875.33 39.6654	7,219.10 41.6487	7,580.05 43.7310	7,959.06 45.9176	8,357.01 48.2135	Class 41	Sr Accountant

ROAD UNIT  
YEAR 2024

INCREASE 1.04000

CLASS	STEP A	STEP B	STEP C	STEP D	STEP E	After	After	PARITY CLASSES
						5 Years	10 Years	
						L 1	L 2	
6 MONTH HOUR	2,986.15 17.2278	3,135.45 18.0892	3,292.23 18.9936	3,456.83 19.9432	3,629.67 20.9404	3,811.16 21.9875	4,001.72 23.0869	Class 6 Assist. Mech Laborer
8 MONTH HOUR	3,254.39 18.7754	3,417.11 19.7141	3,587.97 20.6998	3,767.36 21.7348	3,955.74 22.8216	4,153.51 23.9626	4,361.19 25.1607	Class 8 Adm Sec I
11 MONTH HOUR	3,533.23 20.3840	3,709.89 21.4032	3,895.39 22.4734	4,090.15 23.5970	4,294.66 24.7769	4,509.39 26.0157	4,734.86 27.3165	Class 11 Equip Mech I Rd Maint Wkr I
12 Month Hour	3,616.96 20.8671	3,797.81 21.9104	3,987.70 23.0059	4,187.07 24.1562	4,396.43 25.3640	4,616.25 26.6322	4,847.06 27.9638	Class 12 Adm Sec II Account Tech I
14 MONTH HOUR	3,928.44 22.6641	4,124.86 23.7973	4,331.10 24.9871	4,547.66 26.2365	4,775.04 27.5483	5,013.79 28.9257	5,264.47 30.3719	Class 14 Equip Mech II Rd Maint Wkr II
15 MONTH HOUR	3,981.04 22.9675	4,180.09 24.1159	4,389.10 25.3217	4,608.55 26.5878	4,838.97 27.9172	5,080.92 29.3130	5,334.97 30.7787	Class 15 Account Tech II Adm Sec III
16 Month Hour	4,099.09 23.6486	4,304.05 24.8310	4,519.26 26.0726	4,745.21 27.3762	4,982.47 28.7450	5,231.60 30.1823	5,493.18 31.6914	Class 16 Accountant I Engineering Tech I
18 MONTH HOUR	4,325.28 24.9535	4,541.53 26.2011	4,768.63 27.5113	5,007.05 28.8868	5,257.40 30.3312	5,520.28 31.8478	5,796.29 33.4402	Class 18 Equip Mech III Rd Maint Wkr III
19 MONTH HOUR	4,346.61 25.0766	4,563.94 26.3304	4,792.13 27.6469	5,031.74 29.0293	5,283.32 30.4807	5,547.48 32.0047	5,824.86 33.6049	Class 19 Account Tech III
22 MONTH HOUR	4,598.04 26.53	4,827.95 27.85	5,069.34 29.25	5,322.81 30.71	5,588.94 32.24	5,868.39 33.86	6,161.81 35.55	Class 22 Chief Account Tech

<b>24 Month</b>	<b>4,807.58</b>	<b>5,047.97</b>	<b>5,300.37</b>	<b>5,565.39</b>	<b>5,843.65</b>	<b>6,135.83</b>	<b>6,442.62</b>		
<b>Hour</b>	<b>27.74</b>	<b>29.12</b>	<b>30.58</b>	<b>32.11</b>	<b>33.71</b>	<b>35.40</b>	<b>37.17</b>	<b>Class 24</b>	<b>Accountant II</b> <b>Engineering Tech II</b>
<b>27 MONTH</b>	<b>5,120.59</b>	<b>5,376.63</b>	<b>5,645.46</b>	<b>5,927.73</b>	<b>6,224.11</b>	<b>6,535.32</b>	<b>6,862.09</b>		
<b>HOURLY</b>	<b>29.5418</b>	<b>31.0190</b>	<b>32.5699</b>	<b>34.1984</b>	<b>35.9083</b>	<b>37.7038</b>	<b>39.5890</b>	<b>Class 27</b>	<b>Lead Equip Mech</b> <b>Lead Rd Wkr</b>
<b>30 Month</b>	<b>5,211.68</b>	<b>5,472.27</b>	<b>5,745.89</b>	<b>6,033.18</b>	<b>6,334.83</b>	<b>6,651.58</b>	<b>6,984.16</b>		
<b>Hour</b>	<b>30.0674</b>	<b>31.5708</b>	<b>33.1493</b>	<b>34.8068</b>	<b>36.5471</b>	<b>38.3745</b>	<b>40.2932</b>	<b>Class 30</b>	<b>Engineering Tech III</b>
<b>32 Month</b>	<b>5,472.33</b>	<b>5,745.94</b>	<b>6,033.25</b>	<b>6,334.91</b>	<b>6,651.65</b>	<b>6,984.23</b>	<b>7,333.44</b>		
<b>Hour</b>	<b>31.5712</b>	<b>33.1497</b>	<b>34.8072</b>	<b>36.5476</b>	<b>38.3749</b>	<b>40.2936</b>	<b>42.3083</b>	<b>Class 32</b>	<b>Accounting Manager</b>
<b>34 MONTH</b>	<b>5,667.66</b>	<b>5,951.05</b>	<b>6,248.61</b>	<b>6,561.03</b>	<b>6,889.08</b>	<b>7,233.53</b>	<b>7,595.21</b>		
<b>HOURLY</b>	<b>32.6980</b>	<b>34.3330</b>	<b>36.0497</b>	<b>37.8521</b>	<b>39.7447</b>	<b>41.7319</b>	<b>43.8185</b>	<b>Class 34</b>	<b>Rd Maint Superv</b> <b>Equipment Shop Supervisor</b>
<b>35 Month</b>	<b>5,768.81</b>	<b>6,057.26</b>	<b>6,360.13</b>	<b>6,678.12</b>	<b>7,012.03</b>	<b>7,362.63</b>	<b>7,730.76</b>		
<b>Hour</b>	<b>33.2816</b>	<b>34.9457</b>	<b>36.6930</b>	<b>38.5276</b>	<b>40.4540</b>	<b>42.4767</b>	<b>44.6005</b>	<b>Class 35</b>	<b>Interdepartmental Fiscal Officer</b> <b>Sr. Engineering Tech</b> <b>Office Manager</b>
<b>41 Month</b>	<b>6,485.57</b>	<b>6,809.84</b>	<b>7,150.35</b>	<b>7,507.86</b>	<b>7,883.25</b>	<b>8,277.42</b>	<b>8,691.29</b>		
<b>Hour</b>	<b>37.4167</b>	<b>39.2876</b>	<b>41.2520</b>	<b>43.3146</b>	<b>45.4803</b>	<b>47.7543</b>	<b>50.1421</b>		

FISCAL YEAR 2023

TOPOGRAPHY MISCELLANEOUSE UNIT  
INCREASE PER MOU 1.04000

CLASS		STEP A	STEP B	STEP C	STEP D	STEP E	After	After
							5 Years	10 Years
							L 1	L 2
6	MONTH	2,871.30	3,014.86	3,165.60	3,323.87	3,490.07	3,664.58	3,847.81
	HOURLY	16.5652	17.3934	18.2631	19.1762	20.1350	21.1418	22.1989
8	MONTH	3,129.23	3,285.69	3,449.97	3,622.46	3,803.59	3,993.76	4,193.45
	HOURLY	18.0532	18.9559	19.9037	20.8988	21.9438	23.0409	24.1930
11	MONTH	3,397.34	3,567.20	3,745.56	3,932.83	4,129.48	4,335.95	4,552.75
	HOURLY	19.6000	20.5800	21.6090	22.6894	23.8239	25.0151	26.2658
12	Month	3,477.84	3,651.74	3,834.32	4,026.03	4,227.34	4,438.70	4,660.63
	Hour	20.0645	21.0677	22.1211	23.2271	24.3885	25.6079	26.8883
14	MONTH	3,777.34	3,966.21	4,164.52	4,372.75	4,591.38	4,820.95	5,061.99
	HOURLY	21.7924	22.8820	24.0261	25.2274	26.4888	27.8132	29.2038
15	MONTH	3,827.92	4,019.31	4,220.29	4,431.29	4,652.86	4,885.50	5,129.78
	HOURLY	22.0841	23.1884	24.3478	25.5652	26.8434	28.1856	29.5949
16	Month	3,941.43	4,138.51	4,345.44	4,562.70	4,790.84	5,030.38	5,281.90
	Hour	22.7390	23.8760	25.0699	26.3233	27.6395	29.0214	30.4725
18	MONTH	4,158.92	4,366.86	4,585.22	4,814.47	5,055.19	5,307.96	5,573.36
	HOURLY	23.9938	25.1934	26.4532	27.7758	29.1646	30.6229	32.1540
19	MONTH	4,179.43	4,388.40	4,607.82	4,838.21	5,080.11	5,334.12	5,600.82
	HOURLY	24.1121	25.3177	26.5836	27.9128	29.3083	30.7737	32.3124
22	MONTH	4,421.20	4,642.26	4,874.37	5,118.09	5,373.98	5,642.68	5,924.82
	HOURLY	25.5069	26.7822	28.1214	29.5274	31.0037	32.5539	34.1816

		STEP A	STEP B	STEP C	STEP D	STEP E	L 1	L 2
23	MONTH	4,542.06	4,769.17	5,007.63	5,258.01	5,520.90	5,796.94	6,086.79
	Hour	26.2042	27.5144	28.8902	30.3347	31.8513	33.4439	35.1161
24	Month	4,622.68	4,853.82	5,096.51	5,351.34	5,618.89	5,899.84	6,194.83
	Hour	26.6693	28.0028	29.4029	30.8731	32.4167	34.0375	35.7394
30	Month	5,011.23	5,261.80	5,524.89	5,801.14	6,091.18	6,395.75	6,715.54
	Hour	28.9109	30.3565	31.8744	33.4681	35.1414	36.8986	38.7435
32	Month	5,261.86	5,524.94	5,801.20	6,091.26	6,395.81	6,715.60	7,051.38
	Hour	30.3569	31.8747	33.4685	35.1419	36.8989	38.7439	40.6811
34	MONTH	5,449.67	5,722.17	6,008.28	6,308.68	6,624.11	6,955.32	7,303.09
	Hour	31.4404	33.0125	34.6631	36.3962	38.2160	40.1268	42.1332
35	Month	5,546.93	5,824.29	6,115.51	6,421.27	6,742.33	7,079.45	7,433.42
	Hour	32.0015	33.6017	35.2818	37.0458	38.8981	40.8430	42.8851
39	Month	5,987.32	6,286.70	6,601.03	6,931.09	7,277.63	7,641.51	8,023.59
	Hour	34.5422	36.2694	38.0829	39.9870	41.9863	44.0856	46.2899
41	Month	6,236.12	6,547.93	6,875.33	7,219.10	7,580.05	7,959.06	8,357.01
	Hour	35.9776	37.7765	39.6654	41.6487	43.7310	45.9176	48.2135
45	Month	6,732.76	7,069.40	7,422.88	7,794.03	8,183.72	8,592.91	9,022.56
	Hour	38.8429	40.7850	42.8243	44.9655	47.2138	49.5745	52.0532
46	Month	6,864.41	7,207.63	7,568.02	7,946.42	8,343.73	8,760.93	9,198.97
	Hour	39.6023	41.5825	43.6616	45.8447	48.1369	50.5438	53.0710

Confidential employees receive 5% additional pay.

MISCELLANEOUS UNIT

2871.3  
2,986.15

Class 6	Off Asst	Driver	SW Attendant I		
Class 8	Adm Sec I Eligibility Wkr I	Permit Tech I Sub Abuse Prev Tech I	Victim-Witness Adv I		
Class 11	Custodian II	Plant Maint I	SW Attendant II		
Class 12	Adm Sec II Assessment Tech I Account Tech I	Dep Clerk-Recorder I Eligibility Wkr II Integrated Case Wkr I	Peer Mentor Permit Tech II Sub Abuse Prev Tech II	Veterans Peer Support Victim-Witness Adv II Welfare Fraud Investigator I	
Class 14	Plant Maint II	SW Technician			
Class 15	Account Tech II Assessment Tech II	Adm Sec III Dep Clerk-Recorder II	Eligibility Wkr III Health Assist. II	Permit Tech III Sub Abuse Prev Tech III	Victim-Witness Adv III Welfare Fraud Investigator II
Class 16	Accountant I Appraiser I Building Inspector I Case Manager I	Contract Anayst I Info Systems Admin I Integrated Case Wkr II OES Coordinator I	Personnel Tech Planner I QA/QI Coordinator I Safety Officer I	Social Worker I Substance Abuse Cnslr I Transportation Pln I	Victim-Witness Coordinator I Welfare Fraud Investigator II
Class 18	Plant Maint III	SW Operations Supervisor	Water/Service Area Fac Oper III		
Class 19	Account Tech III Assessment Tech III	Department Specialist Dep Clerk-Recorder III	Health Assist. III Welfare Fraud Investigator III		
Class 22	Chief Account Tech Chief Assessment Tech	Chief Clerk-Recorder			

Class 23	Plant Mgr				
Class 24	Appraiser II Accountant II Building Inspector II Comm Outreach Coord	Contract Anayst II Info Systems Admin II Integrated Case Wkr III OES Coordinator II	Personnel Analyst I Planner II QA/QI Coordinator II Safety Officer II	Social Worker II Substance Abuse Counselor II Tranportation Pln II Victim-Witness Coordinator II	
Class 30	Accountant III Appraiser III Building Inspector III Contract Anayst III	Environmental Health Trainee Info Systems Admin III Mental Health Clr I QA/QI Coordinator III	OES Coordinator III Planner III Public Health Educator Safety Officer III	Social Wrk III Public Guardian/IHHS Sub Abuse Counselor III Transportation Pln III Victim-Witness Coordinator III	
Class 32	Accounting Manager	Behavior Intervention Specialist	Eligibility Supervisor	Environmental Health Specialist 1	Nurse I
Class 34	Facilities Manager				
Class 35	Appraiser IIII Behavior Health Co-ordinator Educator Trainer Coordinator Environmental Health Specialist II	Integrated Caseworker Supv Interdepartmental Fiscal Officer Info Systems Admin IIII Mental Health Clr II	Nurse II Office Manager Personnel Analyst II Social Wrk Supv I	Sr Building Inspector Sr Engineering Tech Sr Planner Sr Risk Manager-Safety Officer	Sr Transportation Planner
Class 39	Asst Assess Admin Asst Clerk-Recorder	Asst Treas-Tax Coll Environmental Health Specialist III	Mental Health Clr III		
Class 41	Ed Trainer Coordinator Lic Nurse III Social Wrk Supv II	Sr Accountant Sr Appraiser Sr. Enviro Health Specialist	Sr Info Systems Admin Sr Mental Health Counselor Sr Sub Abuse Cnslr		
Class 45	Epidemiologist	Financial Officer	Suprv Mental Health Counselor		
Class 46	Sr Public Health Nurse				

FISCAL YEAR 2024

TOPOGRAPHY MISCELLANEOUSE Unit  
INCREASE PER MOU 1.04000

CLASS	STEP A	STEP B	STEP C	STEP D	STEP E	After 5 Years L 1	After 10 Years L 2
6 MONTH	2,986.15	3,135.45	3,292.23	3,456.83	3,629.67	3,811.16	4,001.72
HOUR	17.2278	18.0892	18.9936	19.9432	20.9404	21.9875	23.0869
8 MONTH	3,254.39	3,417.11	3,587.97	3,767.36	3,955.74	4,153.51	4,361.19
HOUR	18.7754	19.7141	20.6998	21.7348	22.8216	23.9626	25.1607
11 MONTH	3,533.23	3,709.89	3,895.39	4,090.15	4,294.66	4,509.39	4,734.86
HOUR	20.3840	21.4032	22.4734	23.5970	24.7769	26.0157	27.3165
12 MONTH	3,616.96	3,797.81	3,987.70	4,187.07	4,396.43	4,616.25	4,847.06
HOUR	20.8671	21.9104	23.0059	24.1562	25.3640	26.6322	27.9638
14 MONTH	3,928.44	4,124.86	4,331.10	4,547.66	4,775.04	5,013.79	5,264.47
HOUR	22.6641	23.7973	24.9871	26.2365	27.5483	28.9257	30.3719
15 MONTH	3,981.04	4,180.09	4,389.10	4,608.55	4,838.97	5,080.92	5,334.97
HOUR	22.9675	24.1159	25.3217	26.5878	27.9172	29.3130	30.7787
16 MONTH	4,099.09	4,304.05	4,519.26	4,745.21	4,982.47	5,231.60	5,493.18
HOUR	23.6486	24.8310	26.0726	27.3762	28.7450	30.1823	31.6914
18 MONTH	4,325.28	4,541.53	4,768.63	5,007.05	5,257.40	5,520.28	5,796.29
HOUR	24.9535	26.2011	27.5113	28.8868	30.3312	31.8478	33.4402
19 MONTH	4,346.61	4,563.94	4,792.13	5,031.74	5,283.32	5,547.48	5,824.86
HOUR	25.0766	26.3304	27.6469	29.0293	30.4807	32.0047	33.6049
22 MONTH	4,598.04	4,827.95	5,069.34	5,322.81	5,588.94	5,868.39	6,161.81
HOUR	26.5272	27.8535	29.2462	30.7085	32.2439	33.8561	35.5489

		STEP A	STEP B	STEP C	STEP D	STEP E	L 1	L 2
23	MONTH	4,723.74	4,959.93	5,207.93	5,468.33	5,741.73	6,028.82	6,330.26
	HOUR	27.2523	28.6150	30.0458	31.5480	33.1254	34.7817	36.5207
24	MONTH	4,807.58	5,047.97	5,300.37	5,565.39	5,843.65	6,135.83	6,442.62
	HOUR	27.7361	29.1229	30.5791	32.1080	33.7134	35.3990	37.1690
30	MONTH	5,211.68	5,472.27	5,745.89	6,033.18	6,334.83	6,651.58	6,984.16
	HOUR	30.0674	31.5708	33.1493	34.8068	36.5471	38.3745	40.2932
32	MONTH	5,472.33	5,745.94	6,033.25	6,334.91	6,651.65	6,984.23	7,333.44
	HOUR	31.5712	33.1497	34.8072	36.5476	38.3749	40.2936	42.3083
34	MONTH	5,667.66	5,951.05	6,248.61	6,561.03	6,889.08	7,233.53	7,595.21
	HOUR	32.6980	34.3330	36.0497	37.8521	39.7447	41.7319	43.8185
35	MONTH	5,768.81	6,057.26	6,360.13	6,678.12	7,012.03	7,362.63	7,730.76
	HOUR	33.2816	34.9457	36.6930	38.5276	40.4540	42.4767	44.6005
39	MONTH	6,226.82	6,538.17	6,865.07	7,208.33	7,568.73	7,947.17	8,344.53
	HOUR	35.9239	37.7202	39.6062	41.5865	43.6658	45.8491	48.1415
41	MONTH	6,485.57	6,809.84	7,150.35	7,507.86	7,883.25	8,277.42	8,691.29
	HOUR	37.4167	39.2876	41.2520	43.3146	45.4803	47.7543	50.1421
45	MONTH	7,002.07	7,352.18	7,719.80	8,105.79	8,511.07	8,936.63	9,383.46
	HOUR	40.3966	42.4164	44.5373	46.7642	49.1023	51.5575	54.1353
46	MONTH	7,138.98	7,495.93	7,870.74	8,264.28	8,677.48	9,111.36	9,566.93
	HOUR	41.1864	43.2458	45.4081	47.6785	50.0624	52.5656	55.1938

Confidential employees receive 5% additional pay.

**MISCELLANEOUSE UNIT**

<b>Class 6</b>	<b>Off Asst</b>	<b>Driver</b>	<b>SW Attendant I</b>		
<b>Class 8</b>	<b>Adm Sec I Eligibility Wkr I</b>	<b>Permit Tech I Sub Abuse Prev Tech</b>	<b>Victim-Witness Adv I</b>		
<b>Class 11</b>	<b>Custodian II</b>	<b>Plant Maint I</b>	<b>SW Attendant II</b>		
<b>Class 12</b>	<b>Adm Sec II Assessment Tech I Account Tech I</b>	<b>Dep Clerk-Recorder I Eligibility Wkr II Integrated Case Wkr I</b>	<b>Peer Mentor Permit Tech II Sub Abuse Prev Tech II</b>	<b>Veterans Peer Support Victim-Witness Adv II Welfare Fraud Investigator I</b>	
<b>Class 14</b>	<b>Plant Maint II</b>	<b>SW Technician</b>			
<b>Class 15</b>	<b>Account Tech II Assessment Tech II</b>	<b>Adm Sec III Dep Clerk-Recorder II</b>	<b>Eligibility Wkr III Health Assist. II</b>	<b>Permit Tech III Sub Abuse Prev Tech III</b>	<b>Victim-Witness Adv III Welfare Fraud Investigator II</b>
<b>Class 16</b>	<b>Accountant I Appraiser I Building Inspector I Case Manager I</b>	<b>Contract Anayst I Info Systems Admin I Integrated Case Wkr II OES Coordinator I</b>	<b>Personnel Tech Planner I QA/QI Coordinator I Safety Officer I</b>	<b>Social Worker I Substance Abuse Cnslr Transportation Pln I</b>	<b>Victim-Witness Coordinator I Welfare Fraud Investigator II</b>
<b>Class 18</b>	<b>Plant Maint III</b>	<b>SW Operations Superv</b>	<b>Water/Service Area Fac Oper III</b>		
<b>Class 19</b>	<b>Account Tech III Assessment Tech III</b>	<b>Department Specialist Dep Clerk-Recorder III</b>	<b>Health Assist. III Welfare Fraud Investigator III</b>		
<b>Class 22</b>	<b>Chief Account Tech</b>	<b>Chief Clerk-Recorder</b>			

**Chief Assessment Tech**

**Class 23 Plant Mgr**

**Class 24** Appraiser II Contract Anayst II Personnel Analyst I Social Worker II  
 Accountant II Info Systems Admin II Planner II Substance Abuse Counselor II  
 Building Inspector II Integrated Case Wkr III QA/QI Coordinator II Tranportation Pln II  
 Comm Outreach Coord OES Coordinator II Safety Officer II Victim-Witness Coordinator II

**Class 30** Accountant III Environmental Health OES Coordinator III Social Wrk III Public Guardian/IHHS  
 Appraiser III Info Systems Admin III Planner III Sub Abuse Counselor III  
 Building Inspector III Mental Health Clr I Public Health Educator Transportation Pln III  
 Contract Anayst III QA/QI Coordinator III Safety Officer III Victim-Witness Coordinator III

**Class 32** Accounting Manager Behavior Intervention Eligibility Supervisor Environmental Health S; Nurse I

**Class 34** Facilities Manager

**Class 35** Appraiser III Integrated Caseworker Nurse II Sr Building Inspector Sr Transportation Planner  
 Behavior Health Co-ordinat Interdepartmental Fisc Office Manager Sr Engineering Tech  
 Educator Trainer Coordinat Info Systems Admin III Personnel Analyst II Sr Planner  
 Environmental Health Spe Mental Health Clr II Social Wrk Supv I Sr Risk Manager-Safety Officer

**Class 39** Asst Assess Admin Asst Treas-Tax Coll Mental Health Clr III  
 Asst Clerk-Recorder Environmental Health Specialist III

**Class 41** Ed Trainer Coordinator Lic Sr Accountant Sr Info Systems Admin  
 Nurse III Sr Appraiser Sr Mental Health Counselor  
 Social Wrk Supv II Sr. Enviro Health Spec Sr Sub Abuse Cnslr

**Class 45** Epidemiologist Financial Officer Suprv Mental Health Counselor

**Class 46** Sr Public Health Nurse

**PROBATION**

**2023**

**INCREASE PER MOU**

**1.00000**

CLASS		STEP A	STEP B	STEP C	STEP D	STEP E	After 5 Years L 1	After 10 Years L 2		
PO1	Month	4,291.50	4,506.07	4,731.39	4,967.95	5,216.35	5,477.17	5,751.03	Class 20	Probation Officer 1
	Hour	24.7587	25.9965	27.2965	28.6612	30.0943	31.5991	33.1790		
PO2	Month	5,057.62	5,310.51	5,576.04	5,854.84	6,147.57	6,454.95	6,777.70	Class 28	Probation Officer 2
	Hour	29.1786	30.6376	32.1694	33.7779	35.4668	37.2401	39.1021		
PO3	Month	5,335.85	5,602.63	5,882.77	6,176.91	6,485.75	6,810.04	7,150.54	Class 32	Probation Officer 3
	Hour	30.7838	32.3229	33.9391	35.6360	37.4178	39.2887	41.2531		
SRPO	Month	6,071.75	6,375.35	6,694.11	7,028.82	7,380.25	7,749.26	8,136.73	Class 39	Sr. Probation Officer
	Hour	35.0293	36.7809	38.6199	40.5509	42.5784	44.7073	46.9427		
ADCPO	Month	6,828.01	7,169.41	7,527.89	7,904.29	8,299.49	8,714.47	9,150.20	Class 45	Asst. Dep Chief Probation Officer
	Hour	39.3924	41.3620	43.4301	45.6016	47.8817	50.2758	52.7896		
DETPSP	Month	5,057.97	5,310.86	5,576.42	5,855.23	6,147.99	6,455.40	6,778.17	Class 30	Department Specilist
	Hour	29.1806	30.6396	32.1717	33.7802	35.4692	37.2427	39.1049		

**PROBATION**

**2024**

**INCREASE PER MOU**

**1.04000**

**After  
5 Years  
L 1**

**After  
10 Years  
L 2**

<b>CLASS</b>		<b>STEP A</b>	<b>STEP B</b>	<b>STEP C</b>	<b>STEP D</b>	<b>STEP E</b>	<b>After 5 Years L 1</b>	<b>After 10 Years L 2</b>		
PO1	Month	4,463.16	4,686.31	4,920.64	5,166.67	5,425.00	5,696.26	5,981.07	Class 20	Probation Officer 1
	Hour	25.7490	27.0364	28.3883	29.8077	31.2981	32.8630	34.5062		
PO2	Month	5,259.92	5,522.93	5,799.08	6,089.03	6,393.47	6,713.15	7,048.80	Class 28	Probation Officer 2
	Hour	30.3457	31.8631	33.4562	35.1290	36.8854	38.7297	40.6662		
PO3	Month	5,549.28	5,826.74	6,118.09	6,423.99	6,745.18	7,082.44	7,436.56	Class 32	Probation Officer 3
	Hour	32.0151	33.6158	35.2966	37.0615	38.9145	40.8602	42.9032		
SRPO	Month	6,314.62	6,630.36	6,961.88	7,309.97	7,675.46	8,059.23	8,462.20	Class 39	Sr. Probation Officer
	Hour	36.4305	38.2521	40.1647	42.1729	44.2815	46.4956	48.8204		
ADCPO	Month	7,101.13	7,456.19	7,829.01	8,220.46	8,631.47	9,063.05	9,516.21	Class 45	Asst. Dep Chief Probation Officer
	Hour	40.9681	43.0165	45.1673	47.4257	49.7969	52.2868	54.9012		
DETPSP	Month	5,260.29	5,523.29	5,799.48	6,089.44	6,393.91	6,713.62	7,049.30	Class 30	Department Specialist
	Hour	30.3478	31.8652	33.4585	35.1314	36.8880	38.7324	40.6690		

DEPUTY/DISPATCHER/JAILEE  
PAY TABLE

2023

\*\*\*NOTE: Deputies and Dispatchers add additional 2.5% for each Post incentive (@ Maximum 5%)

DESCRIPTION		1.04	1.04	STEP C	STEP D	STEP E	After	After	Deputy & Dispatchers (Memo L 2 PP)
		STEP A	STEP B				5 Years	10 Years	
							L 1	L 2	
DISP/JAILER I	MONTH	4,185.83	4,395.13	4,614.88	4,845.63	5,087.91	5,342.30	5,609.42	
	HOUR	24.1490	25.3565	26.6243	27.9555	29.3533	30.8210	32.3620	
DISP/JAILER II	MONTH	4,443.16	4,665.32	4,898.59	5,143.51	5,400.69	5,670.73	5,954.26	
	HOUR	25.6336	26.9153	28.2611	29.6741	31.1578	32.7157	34.3515	
DISP/JAILER III	MONTH	4,786.82	5,026.16	5,277.47	5,541.34	5,818.41	6,109.33	6,414.80	
	HOUR	27.6163	28.9971	30.4469	31.9693	33.5677	35.2461	37.0084	
Correctional Sergeant	MONTH	5,195.48	5,455.25	5,728.01	6,014.41	6,315.13	6,630.89	6,962.44	
	HOUR	29.9739	31.4726	33.0462	34.6985	36.4335	38.2551	40.1679	
DEP SHERIFF I	MONTH	4,979.65	5,228.63	5,490.06	5,764.56	6,052.79	6,355.43	6,673.20	7,006.86
	HOUR	28.7287	30.1652	31.6734	33.2571	34.9199	36.6659	38.4992	40.4242
DEP SHERIFF II	MONTH	5,264.22	5,527.43	5,803.80	6,093.99	6,398.69	6,718.63	7,054.56	7,407.29
	HOUR	30.3705	31.8890	33.4835	35.1577	36.9155	38.7613	40.6994	42.7343
DEP SHERIFF III	MONTH	5,676.61	5,960.44	6,258.46	6,571.39	6,899.96	7,244.96	7,607.20	7,987.56
	HOUR	32.7497	34.3872	36.1065	37.9119	39.8074	41.7978	43.8877	46.0821
CHIEF CIVIL DEP	MONTH	5,839.81	6,131.80	6,438.39	6,760.31	7,098.32	7,453.24	7,825.90	8,217.20
	HOUR	33.6912	35.3758	37.1446	39.0018	40.9519	42.9995	45.1494	47.4069
SHERIFF CRPL	MONTH	5,902.09	6,197.20	6,507.06	6,832.41	7,174.03	7,532.73	7,909.37	8,304.84
	HOUR	34.0505	35.7531	37.5407	39.4178	41.3886	43.4581	45.6310	47.9125
SHERIFF SG <sup>1</sup>	MONTH	6,226.31	6,537.63	6,864.51	7,207.74	7,568.12	7,946.53	8,343.86	8,761.05
	HOUR	35.9210	37.7171	39.6030	41.5831	43.6623	45.8454	48.1376	50.5445
SHERIFF LT	MONTH	6,548.20	6,875.62	7,219.40	7,580.37	7,959.38	8,357.35	8,775.22	9,213.98
	HOUR	37.7781	39.6670	41.6504	43.7329	45.9195	48.2155	50.6263	53.1576
Community Service Officer/A	MONTH	4,956.56	5,204.39	5,464.60	5,737.83	6,024.73	6,325.96	6,642.26	
	HOUR	28.5955	30.0253	31.5266	33.1029	34.7580	36.4959	38.3207	
SHERIFF DETECTIVE	MONTH	6,226.31	6,537.63	6,864.51	7,207.74	7,568.12	7,946.53	8,343.86	8,761.05
	HOUR	35.9210	37.7171	39.6030	41.5831	43.6623	45.8454	48.1376	50.5445
Assistant to Sheriff	MONTH	5,598.82	5,878.76	6,172.70	6,481.33	6,805.40	7,145.67	7,502.95	
	HOUR	32.3009	33.9159	35.6117	37.3923	39.2619	41.2250	43.2863	

DEPUTY/DISPATCER/JAILEI  
PAY TABLE

2024

\*\*\*NOTE: Deputies and Dispatchers add additional 2.5% for each Post incentive (@ Maximum 5%)

DESCRIPTION		1.04	1.04	STEP C	STEP D	STEP E	After	After	Deputy & Dispatchers (Memo L 2 PP)
		Deputies	Dispatchers				5 Years	10 Years	
		STEP A	STEP B				L 1	L 2	
DISP/JAILER I	MONTH	4,353.27	4,570.93	4,799.48	5,039.45	5,291.42	5,556.00	5,833.80	
	HOUR	25.1150	26.3708	27.6893	29.0738	30.5274	32.0538	33.6565	
DISP/JAILER II	MONTH	4,620.89	4,851.93	5,094.53	5,349.26	5,616.72	5,897.55	6,192.43	
	HOUR	26.6590	27.9919	29.3915	30.8611	32.4041	34.0244	35.7256	
DISP/JAILER III	MONTH	4,978.29	5,227.21	5,488.57	5,763.00	6,051.15	6,353.70	6,671.39	
	HOUR	28.7209	30.1570	31.6648	33.2480	34.9105	36.6560	38.4888	
Correctional Sergeant	MONTH	5,403.30	5,673.46	5,957.13	6,254.99	6,567.74	6,896.13	7,240.93	
	HOUR	31.1729	32.7315	34.3681	36.0865	37.8908	39.7853	41.7746	
DEP SHERIFF I	MONTH	5,178.83	5,437.77	5,709.66	5,995.14	6,294.90	6,609.65	6,940.13	7,287.14
	HOUR	29.8779	31.3718	32.9404	34.5874	36.3167	38.1326	40.0392	42.0412
DEP SHERIFF II	MONTH	5,474.79	5,748.53	6,035.96	6,337.75	6,654.64	6,987.37	7,336.74	7,703.58
	HOUR	31.5853	33.1646	34.8228	36.5640	38.3922	40.3118	42.3274	44.4437
DEP SHERIFF III	MONTH	5,903.68	6,198.86	6,508.80	6,834.24	7,175.96	7,534.75	7,911.49	8,307.07
	HOUR	34.0597	35.7627	37.5508	39.4283	41.3997	43.4697	45.6432	47.9254
CHIEF CIVIL DEP	MONTH	6,073.40	6,377.07	6,695.92	7,030.72	7,382.26	7,751.37	8,138.94	8,545.89
	HOUR	35.0389	36.7908	38.6303	40.5619	42.5899	44.7194	46.9554	49.3032
SHERIFF CRPL	MONTH	6,138.18	6,445.09	6,767.34	7,105.71	7,460.99	7,834.04	8,225.75	8,637.03
	HOUR	35.4126	37.1832	39.0424	40.9945	43.0442	45.1964	47.4562	49.8290
SHERIFF SG <sup>1</sup>	MONTH	6,475.37	6,799.14	7,139.09	7,496.05	7,870.85	8,264.39	8,677.61	9,111.49
	HOUR	37.3579	39.2258	41.1871	43.2464	45.4087	47.6792	50.0631	52.5663
SHERIFF LT	MONTH	6,810.13	7,150.64	7,508.17	7,883.58	8,277.76	8,691.65	9,126.23	9,582.54
	HOUR	39.2892	41.2537	43.3164	45.4822	47.7563	50.1441	52.6513	55.2839
Community Service Officer/A	MONTH	5,154.82	5,412.56	5,683.19	5,967.35	6,265.72	6,579.00	6,907.95	
	HOUR	29.7393	31.2263	32.7876	34.4270	36.1484	37.9558	39.8536	
SHERIFF DETECTIVE	MONTH	6,475.37	6,799.14	7,139.09	7,496.05	7,870.85	8,264.39	8,677.61	9,111.49
	HOUR	37.3579	39.2258	41.1871	43.2464	45.4087	47.6792	50.0631	52.5663
Assistant to Sheriff	MONTH	5,822.77	6,113.91	6,419.61	6,740.59	7,077.62	7,431.50	7,803.07	
	HOUR	33.5929	35.2726	37.0362	38.8880	40.8324	42.8740	45.0177	

**NON ELECTED / NON DEPARTMENT HEAD  
MANAGEMENT UNIT - At Will & Exempt  
4% at 12/25/2022 Averaged**

		<b>STEP A</b>	<b>STEP B</b>	<b>STEP C</b>	<b>STEP D</b>	<b>STEP E</b>	<b>After 5 Years L 1</b>	<b>After 10 Years L 2</b>	<b>After 15 Years L 3</b>	<b>After 20 Years L 4</b>	<b>Undersheriff Memo only 20yr with 2 posts</b>
	MONTH	6,232.08	6,543.68	6,870.87	7,214.41	7,575.13	7,953.89	8,351.58	8,769.16	9,207.62	
	HOUR	35.9543	37.7520	39.6396	41.6216	43.7027	45.8878	48.1822	50.5913	53.1209	
Tier	mm 4	74,784.96	78,524.21	82,450.42	86,572.94	90,901.59	95,446.67	100,219.00	105,229.95	110,491.45	
	MONTH	3,932.71	4,129.35	4,335.81	4,552.60	4,780.23	5,019.25	5,270.21	5,533.72	5,810.40	6,100.92
	HOUR	22.6887	23.8231	25.0143	26.2650	27.5783	28.9572	30.4050	31.9253	33.5216	35.1976
Tier	mm 1	47,192.52	49,552.15	52,029.75	54,631.24	57,362.80	60,230.94	63,242.49	66,404.61	69,724.85	73,211.09
	MONTH	7,394.99	7,764.74	8,152.98	8,560.63	8,988.66	9,438.09	9,909.99	10,405.49	10,925.77	
	HOUR	42.6634	44.7966	47.0364	49.3882	51.8576	54.4505	57.1730	60.0317	63.0333	
Tier	mm 2	88,739.88	93,176.87	97,835.72	102,727.50	107,863.88	113,257.07	118,919.93	124,865.92	131,109.22	
	MONTH	10,250.13	10,762.64	11,300.77	11,865.81	12,459.10	13,082.05	13,736.15	14,422.96	15,144.11	
	HOUR	59.1354	62.0921	65.1967	68.4566	71.8794	75.4734	79.2470	83.2094	87.3699	
Tier	mm 3	123,001.56	129,151.64	135,609.22	142,389.68	149,509.16	156,984.62	164,833.85	173,075.55	181,729.32	

**Tier Positions in the Mid-Management Unit**

- 1 Assistant District Attorney
- 1 Assistant Director Health and Human Service
- 2 Chief Deputy Auditor
- 1 Deputy Director of Planning and Building
- 1 Deputy Director of Transportation - Administration
- 1 Deputy Director of Transportation - Operations
- 1 Undersheriff
- 3 Clinical Director Behavioral Health
- 4 Road Superintendent
- 4 Assistant Personnel Director

**NON ELECTED / NON DEPARTMENT HEAD  
MANAGEMENT UNIT - At Will & Exempt  
2% at 12/25/2023 Averaged**

		<b>STEP A</b>	<b>STEP B</b>	<b>STEP C</b>	<b>STEP D</b>	<b>STEP E</b>	<b>After 5 Years L 1</b>	<b>After 10 Years L 2</b>	<b>After 15 Years L 3</b>	<b>After 20 Years L 4</b>	<b>Undersheriff Memo only 20yr with 2 posts</b>
	MONTH	6,386.13	6,705.44	7,040.71	7,392.74	7,762.38	8,150.50	8,558.02	8,985.93	9,435.22	
	HOUR	36.8431	38.6852	40.6195	42.6504	44.7830	47.0221	49.3732	51.8419	54.4340	
Tier	mm 4	76,633.56	80,465.24	84,488.50	88,712.92	93,148.57	97,806.00	102,696.30	107,831.11	113,222.67	
	MONTH	7,086.76	7,441.10	7,813.15	8,203.81	8,614.00	9,044.70	9,496.94	9,971.78	10,470.37	10,993.89
	HOUR	40.8852	42.9294	45.0759	47.3297	49.6962	52.1810	54.7900	57.5295	60.4060	63.4263
Tier	mm 1	85,041.12	89,293.18	93,757.83	98,445.73	103,368.01	108,536.41	113,963.23	119,661.40	125,644.47	131,926.69
	MONTH	7,549.04	7,926.49	8,322.82	8,738.96	9,175.91	9,634.70	10,116.44	10,622.26	11,153.37	
	HOUR	43.5522	45.7298	48.0162	50.4171	52.9379	55.5848	58.3641	61.2823	64.3464	
Tier	mm 2	90,588.48	95,117.90	99,873.80	104,867.49	110,110.86	115,616.41	121,397.23	127,467.09	133,840.44	
	MONTH	10,404.18	10,924.39	11,470.61	12,044.14	12,646.35	13,278.66	13,942.60	14,639.73	15,371.71	
	HOUR	60.0241	63.0253	66.1766	69.4854	72.9597	76.6077	80.4381	84.4600	88.6830	
Tier	mm 3	124,850.16	131,092.67	137,647.30	144,529.67	151,756.15	159,343.96	167,311.16	175,676.71	184,460.55	

**Tier Positions in the Mid-Management Unit**

- 1 Assistant District Attorney
- 1 Assistant Director Health and Human Service
- 2 Chief Deputy Auditor
- 1 Deputy Director of Planning and Building
- 1 Deputy Director of Transportation - Administration
- 1 Deputy Director of Transportation - Operations
- 1 Undersheriff
- 3 Clinical Director Behavioral Health
- 4 Road Superintendent
- 4 Assistant Personnel Director

**DEPARTMENT MANAGERS SALARY TABLE**

**October 24th 2023**

Attachment A

<b>TITLE</b>		<b>1.00</b>
E Assessor	Month	10,887.08
E Auditor Controller/Treasurer-Tax Collector	Month	12,962.89
A Chief Probation Officer	Month	10,887.08
E Clerk-Recorder	Month	10,887.08
E District Attorney	Month	12,962.89
A Admin Dir. Behavioral Health	Month	10,887.08
A Dir. Health & Social Services	Month	12,962.89
E Sheriff-Coroner	Month	12,962.89
A Planning Director	Month	11,924.99
A Transportation and PW	Month	11,924.99
A Chief Technology Officer	Month	10,887.08

BOARD OF SUPERVISORS  
COUNTY OF SIERRA  
STATE OF CALIFORNIA

RESOLUTION NO. 2023-109

IN THE MATTER OF ADOPTING THE FINAL BUDGET FOR THE COUNTY OF SIERRA  
& SPECIAL REVENUE FUNDS FOR THE 2023-24 FISCAL YEAR

BE IT RESOLVED THAT:

1. The Final budget for the County of Sierra and Special revenue funds for the 2023-24 fiscal year is hereby approved in the form of the attached Exhibit A.
2. The fixed assets specifically listed in the Budget are approved and expenditures for such fixed assets are hereby authorized for the departments to purchase and the Auditor to pay.
3. The expenditures specifically line-itemed in the budget including the special revenue funds are hereby authorized for the departments to purchase and the Auditor to pay.
4. The auditor is authorized to move budgeted funds within a Fund as needed.
5. All expenditures of a routine annual basis in excess of \$7,500 are authorized for payment.

Adopted by the Board of Supervisors of the County of Sierra on the 19<sup>th</sup> day of September, 2023,  
by the following vote:

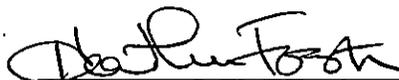
AYES: Supervisors Adams, Heuer, Roen, LeBlanc, and Dryden

NOES: None

ABSENT: None

ABSTAINED: None

ATTEST:



Heather Foster  
Clerk of the Board

COUNTY OF SIERRA



Sharon Dryden, Chair  
Board of Supervisors

APPROVED AS TO FORM:



Rhett Vander Ploeg  
County Counsel

BOARD OF SUPERVISORS  
COUNTY OF SIERRA  
STATE OF CALIFORNIA

RESOLUTION NO. CSA 2023-003

IN THE MATTER OF ADOPTING THE FINAL BUDGET FOR COUNTY SERVICE AREAS  
1, 2, 3, 4, 4B,5, 5A & SIERRA BROOKS WATER FOR THE 2023-24 FISCAL YEAR

BE IT RESOLVED THAT:

1. The Final budget for the County Service Areas 1, 2, 3, 4, 4B,5,5A & Sierra Brooks Water for the 2023-24 fiscal years is hereby approved in the form of the attached Exhibit A.
2. The fixed assets specifically listed in the Budget are approved and expenditures for such fixed assets are hereby authorized for the departments to purchase and the Auditor to pay.
3. The expenditures specifically line itemed in the budget are hereby authorized for the departments to purchase and the Auditor to pay.
4. The auditor is authorized to move budgeted funds within a Fund as needed.

Adopted by the Board of Supervisors of the County of Sierra on the 19<sup>th</sup> day of September 2023,  
by the following vote:

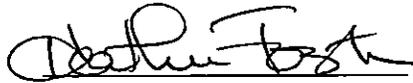
AYES: Supervisors Adams, Heuer, Roen, LeBlanc, and Dryden

NOES: None

ABSENT: None

ABSTAINED: None

ATTEST:



Heather Foster  
Clerk of the Board

COUNTY OF SIERRA



Sharon Dryden, Chair  
Board of Supervisors

APPROVED AS TO FORM:



Rhett Vander Ploeg  
County Counsel