
Sierra County Behavioral Health

Lea Salas, Administrative Director
Kathryn Hill, Clinical Director
Robert Szopa, Substance Use Disorder Program Manager



Mental Health/Substance Use Disorder

704 Mill Street
P.O. Box 265
Loyalton, California 96118
Phone: (530) 993-6746 Fax: (530) 993-6759

Sierra County Behavioral Health Advisory Board – Special Meeting

Contact: Laurie Marsh Phone: 530-993-6745 Email: lmash@sierracounty.ca.gov

June 23, 2022

9:30 – 11:00 a.m.

In-Person Meeting (Masks Required)

Sierra County Wellness Center

706 Mill Street

Loyalton, CA 96118

Video Conferencing Available:

Sierra County Health & Human Services

22 Maiden Lane

Downieville, CA 95936

Agenda

- 1. Welcome and Introductions**
- 2. Opening of the Behavioral Health Advisory Board Meeting**
 - a. Approval of Agenda**
 - b. Public Comment:** The public has an opportunity at this time to comment on any item not printed for discussion or action on this agenda.
 - c. Public Hearing – Timed Item 9:45 a.m.**

Menal Health Services Act Transfer Request in the amount of \$240,000 from Community Services & Supports unspent funds to Capital Facilities & Technologies and Workforce Education & Training
 - d. Mental Health Plan Topics**
 - i. New Business**
 - 1. Action Item: Approval of the Mental Health Services Act Transfer Request**

The Sierra County Behavioral Health Advisory Board, in partnership with the Board of Supervisors, advocates for responsive services, within the Behavioral Health System, that are easily accessible, person and family centered, strength-based, recovery and wellness oriented, culturally competent and cost effective. The Sierra County Behavioral Health Advisory Board provides the voice of informed perspectives on planning, policies and procedures that impact the recovery, resiliency and rights of the persons served, along with family members. The Sierra County Behavioral Health Advisory Board involves and educates the residents of Sierra County.

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- ii. **Old Business**
 - iii. **New Business**
 - 3. **Cultural Awareness Topics**
 - i. **Old Business - None**
 - ii. **New Business - None**
 - 4. **Substance Use Disorder Topics**
 - i. **Department Updates**
 - ii. **Old Business - None**
 - iii. **New Business - none**

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**Sierra County Mental Health Services Act CFNT Transfer
LOCAL CAPITAL FACILITIES AND TECHNOLOGICAL NEEDS FUNDING REQUEST
(Transferring funds to Local Prudent Reserve is optional)**

County: Sierra Date: 6/30/2022

Current/Most Recent Annual Funding Level Request

A. Total CSS/PEI Annual Funding Level for Services (Does not include Operating Reserve, Prudent Reserve, or Administrative Cost)

Average of total deposits to CSS from July 1, 2016 through June 30, 2021 \$1,200,964

1. CSS _____
2. PEI _____

B. Less: Total Non-Recurring Expenditures CSS/PEI (Describe in Section K, below). This should not exceed non-recurring expenditures for new programs. - \$0

1. CSS _____
2. PEI _____ 0

C. Plus: Total Indirect Administrative Costs CSS/PEI + \$0

1. CSS _____
2. PEI _____

D. Sub-total \$240,193

E. Maximum Local CFNT and WET Transfer (20%) \$120,097
Enter 20% of the line item D sub-total. CFNT \$120,097
WET \$120,097

F. Local CNFT Balance as of 5/15/2022 \$224,476

F. Local WET Balance as of 5/15/2022 \$167,367

Amounts Requested to Dedicate to Capital Facilities and Technological Needs

G. Plus: CSS Component

Enter the Sub-total amount of funding requested from CSS. Consistent with Welfare and Institutions Code section 5892, subdivision (b), an amount equal to 20 percent (20%) of the average amount of funds allocated to each County for the previous five years may be irrevocably redirected from the CSS Component Allocation to fund the County's Local Prudent Reserve, Capital Facilities and Technological Needs and Workforce and Education and Training.

FY 2016/2021 Unapproved CSS Funds \$ _____
Year (s) TBD Unexpended CSS Funds \$ \$225,829

H. Total Amount Requested to Dedicate to Capital Facilities and Technologies \$225,829
Enter the sum of lines G.

I. Local Capital Facilities and Technological Needs \$344,573
Enter the sum of F and G.

I. Local Workforce Education and Training Needs \$287,463

J. Local Prudent Reserve Shortfall to Achieving 50%

K. Description of all non-recurring expenditures CSS/PEI

Non-recurring expenditures are expenditures that are allowable but will not be repeated annually. If a program/project includes non-recurring expenditures, the County should provide an itemized list of these expenditures.

PUBLIC HEARING

June 23, 2022

For:

Mental Health Services Act Transfer Request

\$240,193

From:

Community Services & Supports Unspent Funds

To:

Capital Facilities & Technologies - \$120,097

Workforce Education & Training - \$120,097

Where and When:

Behavioral Health Advisory Board

Sierra County Wellness Center

706 Mill Street, Loyalton, CA 96118

June 23, 2022 – 9:30 a.m.

For information call: 530-993-6745