

**SIERRA COUNTY
CALIFORNIA
adopted
FINAL 22/23 BUDGET**

Adopted June 7, 2022

Resolution 2022-067

The Sierra County Board of Supervisors submits this Budget for Fiscal Year 2022-23 in accordance with the County Budget Act.

This budget shows the amount approved by the Board of Supervisors for the various departments of the County Government, and for those Special Districts whose affairs and funds are under the control of the Board of Supervisors, together with a statement exhibiting an estimate of the revenues that are expected to accrue during this period and the sources of such revenues.

Respectfully submitted,

Lee Adams, Supervisor District 1
Peter Huebner, Supervisor District 2
Paul Roen, Supervisor District 3
Terry LeBlanc, Supervisor District 4
Sharon Dryden, Supervisor District 5

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BUDGET AND PROGRAM ACRONYMS

Acronym	Description
A87	Federal Office of Mgmt & Budget Circular A-87, a Cost Allocation Plan for apportioning overhead
AB8	The Assembly Bill that apportioned the 1% ad valorem property tax after Prop. 13
ADA	Anti-Drug Abuse Grant
ADA	Americans with Disabilities Act
AFDC	Aid to Families with Dependent Children
CAL-MMET	California Multi-Jurisdictional Methamphetamine Enforcement Team
CAPIT	Child Abuse Prevention, Intervention and Treatment
CHDP	Child Health and Disability Prevention
CSA	Citizens Option for Public Safety
CSA	County Service Area
CSOC	Children's System of Care - defunct Mental Health program
CUPA	Certified Unified Program Agencies. CUPA is a consolidation of six Environmental Health Programs, with a focus on monitoring hazardous waste.
HOPTR	Homeowners Property Tax Relief Subvention
ISTEA	Intermodal Surface Transportation Efficiency Act
IWMB/SBE	Integrated Waste Management Board/State Board of Equalization
LEA	Local Enforcement Agency: Funds solid waste facilities permit and inspection programs.
LAFCO	Local Agency Formation Commission
LTC	Local Transportation Commission
MCAH	Maternal Child and Adolescent Health
MEND	Multi-agency Effort and Needs-based Diversion
MH	Mental Health
MHSA	Mental Health Services Act
MIOCR	This program was renamed to MEND
OWP	Overall Work Program
POST	Police Officers Standards and Training
RWQCB	California Regional Water Quality Control Board
SACPA	Proposition 36: Substance Abuse and Crime Prevention Act
SEDD	Sierra Economic Development District
SRRE-Miscellaneous	Source Reduction Recycle Element - Miscellaneous
SRRE-Siting Element	Source Reduction Recycle Element - Siting Element
SRRE-HHWE	Source Reduction Recycle Element - Household Hazardous Waste Element
SRRE-NDFE	Source Reduction Recycle Element - Non Disposal Facility Element
SS	Social Services - was Welfare
STP	Surface Transportation Program
TANF	Temporary Assistance for Needy Families - was AFDC

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

ALL FUND SUMMARY

COUNTY FUNDS	FUND BALANCE UNRESERVED UNDESIGNATED JUNE 30, 2020	DECREASES TO RESERVES/ DESIGNATION/ NET ASSTS	ADDITIONAL FINANCING SOURCE	TOTAL FINANCING SOURCES	FINANCING USES	INCREASES TO RESERVES/ DESIGNATIONS/ NET ASSETS	TOTAL FINANCING USES
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GOVERNMENTAL FUNDS							
* GENERAL FUND	\$931,990	\$0	\$12,187,889	\$13,119,879	\$13,119,879	\$0	\$13,119,879
SPECIAL REVENUE FUNDS	\$1,213,417	\$0	\$31,765,118	\$32,978,535	\$31,109,942	\$1,868,593	\$32,978,535
CAPITAL PROJECT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEBT SERVICES FUNDS	\$0	\$0	\$646,027	\$646,027	\$646,027	\$0	\$646,027
TOTAL GOVERNMENT FUNDS	\$2,145,406	\$0	\$44,599,034	\$46,744,441	\$44,875,848	\$1,868,593	\$46,744,441
OTHER FUNDS							
INTERNAL SERVICE FUNDS	\$0			\$0			\$0
ENTERPRISE FUNDS	403,266		0	403,266	0	0	0
SPECIAL DISTRICTS AND OTHER AGENCIES	114,481	0	0	114,481	52,000	0	52,000
TOTAL OTHER FUNDS	517,747	0	0	517,747	52,000	0	52,000
TOTAL ALL FUNDS	\$2,663,153	\$0	\$44,599,034	\$47,262,187	\$44,927,848	\$1,868,593	\$46,796,441

	2021/2022	2022/2022
Contingencies and Reserves Net Designated		
Rollover from prior years of Onetime Revenues	1,797,934	1,000,000
One-Time Funds in gf Budget	1,797,934	1,000,000

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

GOVERNMENT FUND SUMMARY

COUNTY FUNDS	TOTAL FINANCING SOURCES				TOTAL FINANCING USES		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 2020	DECREASES TO RESERVES/ DESIGNATIONS	ADDITIONAL FINANCING SOURCES	TOTAL FINANCING SOURCE	FINANCING USES	INCREASE TO RESERVES/ DESIGNATIONS	TOTAL FINANCING USES
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
GENERAL FUNDS							
GENERAL FUND	\$900,000	\$0	\$11,187,319	\$12,087,319	\$12,087,319	\$0	\$12,087,319
PARKS FUND	\$31,990	\$0	\$1,000,570	\$1,032,560	\$1,032,560	\$0	\$1,032,560
TOTAL GENERAL FUNDS	<u>\$931,990</u>	<u>\$0</u>	<u>\$12,187,889</u>	<u>\$13,119,879</u>	<u>\$13,119,879</u>	<u>\$0</u>	<u>\$13,119,879</u>
SPECIAL REVENUE FUNDS							
ROAD FUND	\$64,790	\$0	\$9,682,521	\$9,747,311	\$9,747,311	\$0	\$9,747,311
HEALTH	\$0	\$0	\$5,072,137	\$5,072,137	\$4,197,499	\$874,638	\$5,072,137
BEHAVIORAL HEALTH	\$0	\$0	\$9,443,072	\$9,443,072	\$8,449,116	\$993,955	\$9,443,072
SOCIALSERVICES	\$256,030	\$0	\$5,441,476	\$5,697,506	\$5,697,506	\$0	\$5,697,506
FISH & GAME	\$4,997	\$0	\$1,062	\$6,059	\$6,059	\$0	\$6,059
PREDITOR	\$795	\$0	\$80	\$875	\$875	\$0	\$875
TAX TYPE FUNDS	\$31,905	\$0	\$4,910	\$36,815	\$36,816	\$0	\$36,816
TRANSPORTATION TYPE FUNDS	\$50,935	\$0	\$268,709	\$319,644	\$319,644	\$0	\$319,644
VARIOUS MINOR FUNDS	\$50,565	\$0	\$15,918	\$66,483	\$66,483	\$0	\$66,483
SAFETY TYPE FUNDS	\$753,400	\$0	\$1,835,233	\$2,588,634	\$2,588,634	\$0	\$2,588,634
TOTAL SPECIAL REVENUE FUNDS	<u>\$1,213,417</u>	<u>\$0</u>	<u>\$31,765,118</u>	<u>\$32,978,535</u>	<u>\$31,109,942</u>	<u>\$1,868,593</u>	<u>\$32,978,535</u>
CAPITAL PROJECT FUNDS							
CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CAPLITAL PROJECTS FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
DEBT SERVICES							
RETIERMENT BOND	\$0	\$0	\$646,027	\$646,027	\$646,027	\$0	\$646,027
TOTAL DEBT SERVICES	<u>\$0</u>	<u>\$0</u>	<u>\$646,027</u>	<u>\$646,027</u>	<u>\$646,027</u>	<u>\$0</u>	<u>\$646,027</u>
TOTAL GOVERNMENT FUNDS	<u>\$2,145,406</u>	<u>\$0</u>	<u>\$44,599,034</u>	<u>\$46,744,441</u>	<u>\$44,875,848</u>	<u>\$1,868,593</u>	<u>\$46,744,441</u>
APPROPRIATION LIMITS							\$7,903,759
APPROPRIATION SUBJECT TO LIMITS							\$4,921,252

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

FUND BALANCE - GOVERNMENT FUNDS

FUND NAME	TOTAL	LESS: FUND BALANCE-RESERVED/DESIGNATED			FUND BALANCE
	FUND	ENCUMBRANCE	GENERAL &	DESIGNATIONS	UNRESERVED/ UNDESIGNATED
	BALANCE		OTHER		
(1)	JUNE 30, 2020	(3)	RESERVES	(5)	JUNE 30, 2020
	(2)		(4)		(6)
GENERAL FUNDS					
GENERAL FUND	\$1,000,000	\$0	(\$100,000)		\$900,000
PARKS	31,990			0	\$31,990
TOTAL GENERAL FUNDS	\$1,031,990	\$0	(\$100,000)	\$0	\$931,990
SPECIAL REVENUE FUNDS					
ROAD FUND	\$300,600		(235,810)	\$0	\$64,790
HEALTH	0			874,638	\$874,638
MEANTAL	0				\$0
SOCIAL SERVICE	256,030			0	\$256,030
FISH & GAME	4,997				\$4,997
PREDATOR CONTROL	795				\$795
TAX TYPE FUNDS	31,905				\$31,905
TRANSPORTATION TYPE FUNDS	50,935			0	\$50,935
VARIOUS MINOR FUNDS	50,565				\$50,565
SAFETY TYPE FUNDS	753,400			0	\$753,400
TOTAL SPECIAL REVENUE FUNDS	\$1,449,227	\$0	(\$235,810)	\$874,638	\$2,088,055
CAPITAL PROJECT FUNDS					
CAPITAL PROJECTS	\$0				\$0
TOTAL CAPITAL PROJECT FUNDS	\$0	\$0	\$0	\$0	\$0
DEBT SERVICE FUNDS					
CAPITAL PROJECTS	\$0				\$0
TOTAL DEBT SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0
TOTAL GOVERNMENT FUNDS	\$2,481,217	\$0	(\$335,810)	\$3,020,044	\$3,020,044

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

RESERVES /DESIGNATIONS - BY GOVERNMENT FUNDS

DESCRIPTIONS	RESERVES/	DECREASES OR CANCELLATIONS	INCREASES OR NEW		TOTAL	
	DESIGNATIONS	ADOPTED BY	ADOPTED BY	DESIGNATION	RESERVES/	
	JUNE 30, 2020	RECOMMENDED	THE BOARD OF SUPERVISORS	THE BOARD OF SUPERVISORS	FOR THE BUDGET YEAR	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
GENERAL FUNDS						
GENERAL RESERVE	\$0					\$0
RESERVE FOR IMPREST CASH						0
ENCUMBRANCES	0		0			0
ENCUMBRANCES			0			0
DESIGNATION -						0
DESIGNATION - CONTINGENCIES	100,000	0	0		0	100,000
ENCUMBRANCES - PARKS	0					0
TOTAL GENERAL FUNDS	\$100,000	\$0	\$0	\$0	\$0	\$100,000
SPECIAL REVENUE FUNDS						
ROAD FUND - GENERAL RESERVES						\$0
ROAD FUND- CONTINGENCIES	0	0	0			0
ROAD FUND - ENCUMBRANCE						0
PUBLIC HEALTH - CONTINGENCIES					874,638	874,638
MEANTAL HEALTH - CONTINGENCIES					993,955	993,955
SOCIAL SERVIVES - CONTINGENCIES						0
FISH & GAME - CONTINGENCIES						0
PREDATOR						0
VARIOUS SMALL FUNDS						0
TAX TYPE FUNDS						0
TRANSPORTATION TYPE FUNDS						0
SAFETY TYPE FUNDS						0
TOTAL SPECIAL REVENUE FUNDS	\$0	\$0	\$0	\$0	\$1,868,593	\$1,868,593
CAPITAL PROJECT FUNDS						
	0					\$0
TOTAL PROJECT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0
DEBT SERVICES FUNDS						
						\$0
TOTAL DEBT SERVICES FUNDS	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL RESERVES & DESIGNATED FUNDS	\$100,000	\$0	\$0	\$0	\$1,868,593	\$1,968,593

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23
SUMMARY OF ADDITIONAL FINANCING SOURCES BY SOURCE AND FUND
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED BY BOARD OF SUPERVISORS	2022-23 PRELIMINARY	2022-23 Final BY BOARD OF SUPERVISORS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
SUMMARIZATION BY SOURCE						
Taxes	4,238,720	4,374,911	3,789,438	4,378,605	4,641,662	0
Licenses & Permits	118,936	93,138	98,578	158,300	158,300	0
Fines & Forfeitures	64,319	82,413	47,913	51,593	51,593	0
Revenue from use of Money & Property	300,287	279,019	119,390	216,434	294,638	0
Revenue from the State Government	10,428,167	10,644,855	8,288,214	17,307,676	21,108,634	0
Revenue from the Federal Government	2,843,102	2,733,000	1,435,935	5,417,529	3,216,807	0
Charges for Current Services	2,458,507	2,557,400	2,246,662	2,803,932	3,450,449	0
Miscellaneous Revenue	453,277	354,901	238,471	327,439	204,062	0
Transfers In	6,686,845	7,406,742	4,879,647	11,915,808	11,184,652	0
Capital Projects	0	0	0	0	0	0
Debt Service	0	0	0	646,027	646,027	0
TOTAL SUMMERIZATION BY SOURCE	27,592,160	28,526,378	21,144,247	43,223,342	44,956,824	0
SUMMARIZATION BY FUND						
General Fund 001	7,767,812	7,694,847	6,687,102	8,605,445	9,374,396	0
Parks & Recreation Fund 708	151,233	259,027	172,694	867,900	867,900	0
Road Fund 031	3,710,761	3,096,560	2,383,700	8,112,840	9,673,358	0
Public Health	1,299,341	1,589,489	410,721	3,985,967	3,569,336	0
Behavioral Health	2,639,873	2,845,960	1,928,151	3,833,229	4,118,729	0
Social Service	3,470,569	3,679,412	2,913,522	3,276,720	3,396,514	0
Fish & Game Fund 071	1,010	835	4,000	1,062	1,062	0
Predator Control Fund 077	67	67	0	80	80	0
Tax type funds	7,598	6,508	8,027	5,000	4,910	0
Transportation Type Funds	108,628	130,353	69,848	268,709	268,709	0
Various minor funds	17,925	21,934	9,706	15,918	15,918	0
Safety Type Funds	1,730,499	1,794,646	1,677,129	1,688,637	1,835,233	0
Transfers In	6,686,845	7,406,742	4,879,647	11,915,808	11,184,652	0
Capital Projects	0	0	0	0	0	0
Debt Service	0	0	0	646,027	646,027	0
Total by Fund	27,592,160	28,526,378	21,144,247	43,223,342	44,956,824	0
	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final	FURTHER DISCRIPTION OF REVENUE
(1)	(3)	(4)	(5)	(6)	(7)	(8)	
GENERAL FUNDS							
TAXES							
0013001 4001 Secured Prop Tax	3,300,786	3,405,593	3,215,281	3,473,705	3,668,852		
0013001 4002 Unsecured Prop Tax	116,283	101,204	99,654	105,900	100,900		
0013001 4003 Prior Secured Prop Tax	0	0	0				
0013001 4004 Prior Unsecured Prop Tax	1,301	4,880	0	2,500	2,500		
0013001 4005 Supplemental Prop Tax	43,329	0	0	40,000	40,000		
0013001 4006 Penalties & Interest	138,863	126,623	1,724	120,000	130,000		
0013001 4007 Timber Yield Taxes	22,335	57,737	0	50,000	50,000		
0013001 4008 Sales & Use Tax	173,054	196,419	123,920	165,000	195,000		1¢ Sales Tax R&T Code 7203.1
0013001 4010 Property Transfer Tax	34,028	50,613	27,302	24,000	24,000		
0013001 4011 Transient Occupancy Tax	360,303	388,452	312,650	355,000	390,000		
0013001 4070 Property Tax Collection Costs	140	70	0	2,000	2,000		
0013001 4071 Supplemental Collections Fee	10	40	10				
0013001 4076 Redemption Fees County	9,100	5,150	2,800	3,500	3,500		
0013001 4077 Other Property Tax Fees	15	15	0				
0013001 4055 Homeowners Prop Tax Relief	31,575	31,605	0	32,000	30,000		
Total Taxes	4,231,122	4,368,402	3,783,341	4,373,605	4,636,752	0	
LICENSES & PERMITS							
0013005 4101 Animal Licenses City	540	315	160	300	300		
0013005 4102 Animal Licenses County	942	639	430	1,000	1,000		
0013005 4103 Construction Permits	89,874	61,725	65,924	90,000	90,000		
0013005 4104 Planning Fees	9,300	9,468	9,542	45,000	45,000		
0013001 4105 Franchises	18,280	20,265	22,522	19,000	19,000		
0013005 4106 Other Licenses & Permits	0	725	0	3,000	3,000		
Total Licenses & Permits	118,936	93,138	98,578	158,300	158,300	0	
FINES & FORFEITURES							
0013005 4151 Fines	26,151	21,277	26,864	25,000	25,000		
0013005 4152 Parking	11,742	1,140	416	1,000	1,000		
Total Fines & Forfeitures	37,893	22,417	27,280	26,000	26,000	0	
REVENUE FROM USE OF MONEY & PROPERTY							
0013001 4201 Interest	176,289	126,307	41,112	100,000	150,000		
2083030 4208 Rent	30,465	68,116	38,236	30,000	45,000		Parks & Recreation
Total Rev from Use of Money & Property	206,754	194,423	79,348	130,000	195,000	0	
INTERGOVERNMENT REVENUE							
STATE AID							
0013005 4319 State Aid Probation OES	0	0	0				Youth Offender Grant
0013005 4322 State OHV Law Enforcemet	10,038	0	0	17,632	17,632		Sheriff OHV
0013001 4329 Motor Vehicle In Lieu	387,106	419,279	416,999	417,290	420,000		R&T 11005 MVL Fees
0013001 4330 Other State Aid	7,210	0	0	0	0		N. Yuba Forest Health & Resilience
0013001 4357 State PILT	41,288	41,288	41,288	41,000	41,000		State PILT
0013020 4331 State Aid Welfare	0	0	0	0	0		
0013005 4341 Agriculture	43,984	47,861	45,934	43,984	43,984		
0013005 4345 Marine Patrol	22,826	20,387	0	57,127	59,279		
0013005 4346 Stand & Train	768	1,179	2,639				Sheriff
0013001 4347 Mandated Costs	4,844	1,207	712				
0013001 4354 Other State Aid	0	0	0	50,000	50,000		Housing Element Grant
0013001 4355 Other State Aid	0	0	24,700				Help America Vote
0013005 4362 Other State Aid	0	0	11,583				Safety
0013001 4362 Other State Aid	294,544	151,060	0				Property Tax System
0013001 4362 State Aid Grants				576,965	576,965		
2083030 4362 State Aid Grants	0	0	0	624,400	609,400		AIS, Tree Mortality, Prop 68
2083030 4373 OHV Grant	83,902	154,940	58,691	178,500	178,500		
Total State Aid	896,509	837,201	602,546	2,006,898	1,996,760	0	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23	FURTHER
(1)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final	DISCRIPTION
(2)	(3)	(4)	(5)	(6)	(7)	(8)	OF REVENUE
FEDERAL AID							
0013020 4295 Welfare	0	919	0				Probation
0013001 4279 Public in lieu of Taxes (PILT)	250,142	268,234	0	268,000	260,000		
0013005 4281 Drug Program (ADA)	20,000	20,000	11,963	0	20,000		Sheriff
0013005 4286 Office of Emergency Services	84,647	75,549	0	84,000	84,000		OES Department
0013020 4285 Victim Witness (OES)	116,864	76,124	55,094	86,753	86,753		
0013001 4284 Other Federal Aid - COVID	0	0	0	0	15,000		
2083030 4284 Other Federal Aid	0	0	0				Parks & Recreation
Total Federal Aid	471,653	440,826	67,057	438,753	465,753	0	
TOTAL INTERGOVERNMENT REVENUES	1,368,162	1,278,027	669,603	2,445,651	2,462,513	0	
CHARGES FOR CURRENT SERVICES							
0013001 4501 Charges for Costs to Others	1,416,224	1,342,548	1,724,011	1,724,012	1,997,331		
0013001 4502 Treasurer Fees	1,128	5,006	2,334	6,000	6,000		
0013001 4503 Elections Services	327	743	266	5,500	5,500		
0013001 4504 Property Tax Roll Fees	97,144	116,800	120,377	115,000	115,000		
0013005 4505 Court Services Costs Collection	0	0	0	18,000	18,000		
0013001 4506 County Counsel Services	64,468	59,943	17,152	50,000	50,000		
0013010 4507 Engineering Services	5,041	6,167	7,413	11,000	11,000		
0013005 4508 Civil Process Services	40	0	120	100	100		
0013001 4509 Court Costs	18,756	106,158	0	36,000	40,000		
0013005 4510 Law Enforcement Services	55,355	59,503	21,758	80,000	80,000		
0013001 4511 Official Record Fees	19,528	26,824	15,860	23,000	23,000		
0013001 4512 Document Copy Fees	143	49	64	6,000	6,000		
0013005 4544 Probation Fees	3,180	0	190		140,000		
0013025 4517 Law Library Fees	772	1,242	2,318	1,500	1,500		
0013001 4521 Other Current Services	24	18	0	5,800	5,800		LAFCO \$5k
0013001 4522 Tax Collector Fees	11,271	17,015	51,117	15,000	15,000		
0013001 4523 Fixit Ticket Transfer Fees	0	0	0	500	500		
0013001 4551 RECORDING & INDEX	4,535	5,699	3,122	4,000	4,000		
0013001 4533 CERTIFICATES & JU	4,577	6,356	3,305	4,000	4,000		
0013001 4535 SB 21 \$1/EXT PAGE	4,585	5,894	3,122	3,500	3,500		
0013001 4539 MIS Fees	0	0	424	0	0		
0013001 4543 Clerk Recorder Fees	0	0	0	1,500	1,500		
0013005 4521 Other Fees	25	0	0	1,000	1,000		
0013001 4599 Charge for use of Tax Sysytem	56,516	60,226	0	56,000	60,000		
Total Current Services	1,763,640	1,820,189	1,972,953	2,167,412	2,588,731	0	
OTHER REVENUE							
0013001 4713 Safety Funds Insurance	70,000	70,000	80,100	70,000	70,000		
0013001 4704 Other Misc Sales	0	53	0				
0013001 4701 Other Misc Revenue	85,671	71,254	72,827	67,377	70,000		
2083030 4701 Other Misc Revenue	36,867	35,970	75,767	35,000	35,000		Tobacco Settlement
Total Other Revenue	192,538	177,277	228,694	172,377	175,000	0	
TOTAL GENERAL FUND FINANCING SOURCES	7,919,045	7,953,873	6,859,796	9,473,345	10,242,296	0	
				Memo: Transfers In	1,486,912	1,945,593	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2018-19 ADOPTED (8)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
ROAD FUND								
REVENUE FROM USE OF MONEY & PROPERTY								
0313010	4201 Interest	1,405	1,072	52		0		
0313010	4208 Rent	0	0	0		0		
Total Rev from Use of Money & Property		1,405	1,072	52	0	0	0	
INTERGOVERNMENT REVENUE								
STATE AID								
0313010	4328 Highway Users Tax (HUTA)	1,080,787	1,074,411	883,398	1,177,887	1,177,887		Road S&H §2104-2107.5
0313010	4318 Other State Aid	948,487	1,022,611	792,925	930,953	1,100,000		Road Maintance Acct/ SB1
0313010	4325 Exchange Dollars	228,100	15,959	0	200,000	200,000		Road Exch \$
0313010	4358 State Storm Damage	116,059	(560,631)	105,587		115,471		Road
0320000	4365 State Aid STP	96,302	(0)	0	4,649,000	5,675,000		Road STIP
0313010	4370 State Aid Grants	0	108,108	0				R&T Code 7104c4
0313010	4365 State Aid STP	0	1,977	13,562				
0313010	4355 State Aid	0	30,802	(1,148)				
Total State Aid		2,469,734	1,693,238	1,794,323	6,957,840	8,268,358	0	
FEDERAL AID								
0313010	4278 Forest Reserve	289,036	255,878	0	300,000	300,000		Road
0313010	4282 Storm Damage	416,140	527,714	433,456	500,000	500,000		Road
0313010	4284 Other Federal Aid	0	0	0				Road
0313010	4279 Public in lieu of Taxes (PILT)	0	0	0				
Total Federal Aid		705,176	783,592	433,456	800,000	800,000	0	
TOTAL INTERGOVERNMENT REVENUES		3,174,910	2,476,830	2,227,780	7,757,840	9,068,358	0	
CHARGES FOR CURRENT SERVICES								
0313010	4512 Document Copy Fees	0	50	0				
0313010	4513 Road & Street Services	527,144	608,206	153,038	350,000	600,000		
0313010	4584 Underground tanks	0	0	0	0	0		0 Road Underground Tanks
0313010	4109 Encroachment Fees	4,580	4,943	2,830				
Total Current Services		531,724	613,199	155,868	350,000	600,000	0	
OTHER REVENUE								
0313010	4701 Other Misc Revenue	2,722	5,459	0	5,000	5,000		Road
0313010	4703 Sales of Fixed Assets	0	0	0				
Total Other Revenue		2,722	5,459	0	5,000	5,000	0	
TOTAL ROAD FUND FINANCING SOURCES		3,710,761	3,096,560	2,383,700	8,112,840	9,673,358	0	
Memo: Transfers In					9,163	9,163	0	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
HEALTH								
REVENUE FROM USE OF MONEY & PROPERTY								
0515610	4201 Interest	0	0	0				Health
8170000	4201 Interest	0	44	0				Health - Realignment
8915610	4201 Interest	0	0	0				AB 8
8915611	4201 Interest	(92)	(1)	0				ADAP, AIDS, LPHS, HIV, LABG
8915612	4201 Interest	15,024	12,557	5,650	3,895			CHILDREN'S HEALTH DIS. PREV
8915613	4201 Interest	25	19	8				CHILD MEDICAL SERVICES
8915614	4201 Interest	97	220	91				PANDEMIC INFLUENZA
8915615	4201 Interest	144	57	41				LEA
8915616	4201 Interest	179	408	169				BIO-TERRORISM
8915617	4201 Interest	1,075	981	333				CUPA
8915618	4201 Interest	170	422	260				HOSPITAL PREPAREDNESS
8915619	4201 Interest	0	0	0				CALIFORNIA ENDOWMENT
8915620	4201 Interest	1	(41)	0				HEALTH SUBVENTION
8915621	4201 Interest	0	0	0				MCAH, MCH
8915683	4201 Interest	0	0	0				PERINATAL-SGF
8915821	4201 Interest	0	7	0				ABOVE GROUND STORAGE TANK
0515610	4208 Rents	0	0	0				
Total Rev from Use of Money & Property		16,621	14,673	6,551	3,895	0	0	
INTERGOVERNMENT REVENUE								
STATE AID								
0515610	4333 Health Program	0	0	0	30,469	29,750		
0515610	4334 MCAH	71,195	68,442	7,752	3,000			
0515610	4335 Child Health & Disability Prev	75,776	80,393	14,724	35,205	85,442		
0515610	4336 Women, Infant & Children	133,430	115,240	68,921		155,411		
0515610	4337 California Children Services	22,657	(5,019)	25,544	16,659	24,480		
0515610	4355 Other State Aid	0	414,127	(384,756)	40,000	40,000		
0515610	4356 AIDS Program	30,830	2,171	94	12,000			
8915660	4352 Tobacco Use Prev Incentive	187,500	75,000	37,500	300,000	300,000		HS - Tobacco
0515610	4362 Public Health Emergency Prep.	132,067	140,683	84,017				
8170000	4352 Health - Realignment	290,415	284,047	304,263	287,464	475,284		
0515610	4355 COVID 19	0	0	0	0	750,000		CERG Grant
8915614	4370 PANDEMIC INFLUENZA	0	0	0	60,105	60,105		
8915615	4363 LEA	15,075	14,571	14,550	15,022	15,567		
8915616	4362 Public Health Emergency Prep.	0	0	0	0	134,140		
8915617	4323 CUPA	60,000	60,000	60,000	60,000	60,000		
8915618	4362 HOSPITAL PREPAREDNESS	0	0	0	3,750			
8915619	4362 CALIFORNIA ENDOWMENT	0	0	0	0			
8915620	4362 HEALTH SUBVENTION	0	0	0	0	99,309		
8915621	4334 MCAH, MCH	0	0	0	0	84,809		
8915622	4362 PERINATAL-SGF	0	0	0	0			
8915624	4390 COVID 19	0	0	0	0			
0891562	4362 Oral Health Program Prop 56	0	0	0	141,766	249,956		
0515610	4353 STATE AID CHILD SUPPORT INCNT	0	0	0	0			
8915683	4370 GRANT ELC Enhancing Detection Expans	0	0	0	0	300,000		
8915821	4339 ABOVE GROUND STORAGE TANKS	0	0	0	0			
Total State Aid		1,018,944	1,249,655	232,610	1,005,440	2,864,253	0	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final	FURTHER DISCRIPTION OF REVENUE
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
FEDERAL AID							
0515610 4284 Federal Aid other	140,028	275,605	93,753	1,883,814	60,580		
0515610 4285 COVID	0	0	0	888,181	427,643		
8915616 4284 Public Health Emergency Prep.	27,896	0	0				
8915685 4287 FED AID SUB ABUSE PREV & TREAT	0	0	0				
8915618 4284 HOSPITAL PREPAREDNESS	28,911	0	31,409	120,637	127,860		
Total Federal Aid	196,835	275,605	125,162	2,892,632	616,083	0	
TOTAL INTERGOVERNMENT REVENUES	1,215,779	1,525,259	357,772	3,898,072	3,480,336	0	
CHARGES FOR CURRENT SERVICES							
0515610 4520 Health Dept Fees	23,318	13,813	6,699	32,000	37,000		HS - Health
0515610 4574 Enviornmental Health Fees	29,717	21,497	22,084	50,000	50,000		
0515610 4597 Mdical Marijuana County Share	0	0	0				
0515610 4536 CUPA	0	205	0				
0515610 4701 Billing other Departments							
8915617 4536 CUPA FEES	8,952	11,338	13,232				CUPA
8915617 4537 CUPA SURCHARGE	2,730	2,704	4,384				
Total Current Services	64,717	49,557	46,398	82,000	87,000	0	
OTHER REVENUE							
0515610 4701 Other Misc Revenue	2,224	0	0	2,000	2,000		HS - Health- Trnf, etc
0515670 4701 Other Misc Revenue	0	0	0				HS - LEA - Trnf, etc
0515671 4701 Other Misc Revenue	0	0	0				HS - Bio- Trnf, etc
0515672 4701 Other Misc Revenue	0	0	0				HS - CUPA- Trnf, etc
8170000 4701 Other Misc Revenue	0	0	0				Health - Realignment
8915610 4701 Other Misc Revenue	0	0	0				AB 8
8915611 4701 Other Misc Revenue	0	0	0				ADAP, AIDS, LPHS, HIV, LABG
8915612 4701 Other Misc Revenue	0	0	0				CHILDREN'S HEALTH DIS. PREV
8915613 4701 Other Misc Revenue	0	0	0				CHILD MEDICAL SERVICES
8915614 4701 Other Misc Revenue	0	0	0				PANDEMIC INFLUENZA
8915615 4701 Other Misc Revenue	0	0	0				LEA
8915616 4701 Other Misc Revenue	0	0	0				BIO-TERRORISM
8915617 4701 Other Misc Revenue	0	0	0				CUPA
8915618 4701 Other Misc Revenue	0	0	0				HOSPITAL PREPAREDNESS
8915619 4701 Other Misc Revenue	0	0	0				CALIFORNIA ENDOWMENT
8915620 4701 Other Misc Revenue	0	0	0				HEALTH SUBVENTION
8915621 4701 Other Misc Revenue	0	0	0				MCAH, MCH
8915683 4701 Other Misc Revenue	0	0	0				PERINATAL-SGF
8915821 4701 Other Misc Revenue	0	0	0				H1N1
Total Other Revenue	2,224	0	0	2,000	2,000	0	
TOTAL HEALTH FUNDS FINANCING SOURCES	1,299,341	1,589,489	410,721	3,985,967	3,569,336	0	
	Memo: Transfers In			1,363,525	1,660,131	0	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final	FURTHER DISCRIPTION OF REVENUE
(1)	(3)	(4)	(5)	(6)	(7)	(8)	
BEHAVIORAL HEALTH							
REVENUE FROM USE OF MONEY & PROPERTY							
0515670 4201 Interest	0	0	0				
8150000 4201 Interest	0	0	0				
8277670 4201 Interest	0	0	0				
8277690 4201 Interest	0	0	0				
8915660 4201 Interest	5,896	4,634	2,017				
8915671 4201 Interest	44,072	38,103	14,839	68,840	91,244		
8915673 4201 Interest	0	0	0				
8915674 4201 Interest	0	0	0				
8915675 4201 Interest	4,196	2,928	1,142				
8915682 4201 Interest	0	0	0				
8121000 4201 Interest	0	0	0				
8915685 4201 Interest	6,452	4,894	2,023				
8915820 4201 Interest	655	497	206				
0515670 4208 Rents	6,000	6,000	6,000	8,160	6,000		
Total Rev from Use of Money & Property	67,272	57,056	26,227	77,000	97,244	0	
INTERGOVERNMENT REVENUE							
STATE AID							
0515670 4338 Mental Health	0	0	0				HS - MH
0515670 4310 Other State Aid	0	0	0	0	56,454		0 SAMHSA - SMI
0515670 4355 Other State Aid	75,000	40,051	0	28,000	78,346		SAMHSA - FEP
0515670 4339 Alcohol Program	0	0	0				
8150000 4356 Realignment	351,494	317,113	272,489	316,562	316,562		
8915609 4338 State Aid Mental Health	0	0	0				
8915610 4338 State Aid Mental Health	0	0	0				
8915611 4338 State Aid Mental Health	0	0	0				
8915612 4338 State Aid Mental Health	61,811	102,147	72,176				MHSA Innovation
8915613 4338 State Aid Mental Health	0	0	0				
8915672 4352 Prevention Early Intervention MHSA	0	0	0				
8121000 4364 2011 Realignment	275,580	246,744	215,226	277,000	338,163		
8915671 4338 MHSA	927,165	1,605,480	1,082,640	1,945,000	1,564,128		
8915675 4338 MHSA WET	0	0	0	187,543	220,174		
8915676 4338 MHSA Capital Facilities & Tech	0	0	0	167,466	290,988		
8915674 4288 SAMHSA	0	0	0				
8915681 4339 ALCOHOL PRG, NNA, SGF	0	0	0				
8915612 4338 PEI	0	0	0				
8915685 4287 SAPT: DIS, PRE, FLN, CL, HIV	0	0	0		360,383		
8915682 4287 DFS	0	0	0				
8915820 4355 PROP 36 SUB ABUSE	0	0	0				
Total State Aid	1,691,050	2,311,536	1,642,531	2,921,571	3,225,198	0	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
FEDERAL AID								
0515670	4284 FED AID OTHER	47,363	0	0				
0515670	4287 FED AID SUB ABUSE PREV & TRE/	751,622	422,031	195,752	645,046	636,477		
Total Federal Aid		798,986	422,031	195,752	645,046	636,477	0	
TOTAL INTERGOVERNMENT REVENUES		2,490,036	2,733,567	1,838,282	3,566,617	3,861,675	0	
CHARGES FOR CURRENT SERVICES								
0515670	4514 Mental Health Services	80,666	43,495	61,246	61,301	26,000		HS - MH & CSOC, CPS
0515670	4518 Alcohol Fees	180	1,710	905	0	4,000		
0515670	4520 Other Current Services	138	9,293	405	127,301	128,800		
Total Current Services		80,985	54,498	62,556	188,602	158,800	0	
OTHER REVENUE								
0515670	4701 Other Misc Revenue	0	0	0				
Total Other Revenue		0	0	0	0	0	0	
TOTAL MENTAL HEALTH SERVICES FUND FINACIAING		2,638,292	2,845,121	1,927,066	3,832,219	4,117,719	0	
	Memo: Transfers In				4,238,849	5,134,343	0	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION		2019-20	2020-21	2021-22	2021-22	2022-23	2022-23	FURTHER
(1)	(2)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final	DISCRIPTION
		(3)	(4)	(5)	(6)	(7)	(8)	OF REVENUE
SOCIAL SERVICES								
REVENUE FROM USE OF MONEY & PROPERTY								
0515800	4201 Interest	584	6,627	5,928	4,000	855		HS - Administration
0515800	4208 Rents	0	0	0				HS - SS
Total Rev from Use of Money & Property		584	6,627	5,928	4,000	855	0	
INTERGOVERNMENT REVENUE								
STATE AID								
0515800	4331 Social Services Admin.	892,006	957,017	798,810	530,432	900,000		HS - SS Admin.
0515800	4371 In Home Supportive Services	20,751	29,672	31,016	112,914	98,006		HS - IHSS
0515800	4355 Other State Aide	0	113,970	0				
0515810	4332 State Aid Welfare	18,228	(54,293)	17,841	27,677	100,000		HS - SS Assist.
0515810	4353 Child Support Intercept	0	0	0				
0515800	4355 Other Aid	0	113,970	0				MediGap
0515800	4343 Child Abuse Prevention	0	0	0				HS - Child Abuse (CAPIT)
8160000	Realignment 1991	649,077	649,077	581,676	830,000	594,559		
8120000	4374 AB118 2011 Realignment	988,353	912,317	859,088	982,680	982,680		
Total State Aid		2,568,416	2,721,731	2,288,432	2,483,703	2,675,245	0	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)	FURTHER DISCRIPTION OF REVENUE
FEDERAL AID								
0515800	4276 Social Services Admin	512,417	609,177	482,335	530,432	587,828	0	HS - Admin
0515800	4292 IHSS	21,984	20,356	35,899				HS - IHSS
0515810	4277 Social Services Aid	111,744	160,276	96,273	110,586	110,586		HS - Asst
0515800	4274 ARRA	0	0	0				
0515800	4284 SOS	454	0	0				
Total Federal Aid		646,599	789,809	614,507	641,018	698,414	0	
TOTAL INTERGOVERNMENT REVENUES		3,215,014	3,511,540	2,902,939	3,124,720	3,373,659	0	
CHARGES FOR CURRENT SERVICES								
Total Current Services		0	0	0	0	0	0	
OTHER REVENUE								
0515800	4701 Other Misc Revenue	254,971	161,245	4,656	133,000	22,000		HS - Admin - Trnrf, etc
0515810	4701 Other Misc Revenue	0	0	0	15,000			HS - Aid - Trnrf, etc
8160000	4701 Other Misc Revenue	0	0	0	0	0		
Total Other Revenue		254,971	161,245	4,656	148,000	22,000	0	
TOTAL HUMAN SERVICES FUND FINANCING SOURCES		3,470,569	3,679,412	2,913,522	3,276,720	3,396,514	0	
	Memo: Transfers In				1,635,328	2,109,962	0	
FISH & GAME FUND								
FINES & FORFEITURES								
0713001	4153 Fish & Game	1,010	835	4,000	1,000	1,000		Fish & Game
Total Fines & Forfeitures		1,010	835	4,000	1,000	1,000	0	
REVENUE FROM USE OF MONEY & PROPERTY								
0713001	4201 Interest	0	0	0	0	0	0	Fish & Game
Total Rev from Use of Money & Property		0	0	0	0	0	0	
OTHER REVENUE								
0713001	4701 Other Misc Revenue	0	0	0	62	62		Fish & Game
Total Other Revenue		0	0	0	62	62	0	
TOTAL FISH & GAME SERVICES FUND FINANCING		1,010	835	4,000	1,062	1,062	0	

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
PREDATOR CONTROL							
REVENUE FROM USE OF MONEY & PROPERTY							
0773005 4201 Interest		0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
FEDERAL AID							
0773005 4283 Grazing In Lieu		67	67	0	80	80	
Total Federal Aid		67	67	0	80	80	0
TOTAL INTERGOVERNMENT REVENUES		67	67	0	80	80	0
OTHER REVENUE							
0773005 4701 Other Misc Revenue		0	0	0			
Total Other Revenue		0	0	0	0	0	0
TOTAL PREDATOR CONTROL FUND FINANCING		67	67	0	80	80	0
1/2 Cent Sales Tax for Safety							
REVENUE FROM USE OF MONEY & PROPERTY							
8360000 4201 Interest		0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8360000 4344 1/2 Cent Sales Tax		116,396	142,139	111,537	100,000	100,000	
Total State Aid		116,396	142,139	111,537	100,000	100,000	0
TOTAL INTERGOVERNMENT REVENUES		116,396	142,139	111,537	100,000	100,000	0
OTHER REVENUE							
8363005 4701 Other Misc Revenue		0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL 1/2 CENT SALES TAX FOR SAFETY FUND FINANCING		116,396	142,139	111,537	100,000	100,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
COUNTY BUDGET ACT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
CAPITAL PROJECTS						
REVENUE FROM USE OF MONEY & PROPERTY						
1001001 4201 Interest	0	0	0			
Total Rev from Use of Money & Property	0	0	0	0	0	0
STATE AID						
1001001						
FEDERAL AID						
1001001 4284	0	0	0		0	
Total Federal Aid	0	0	0	0	0	0
TOTAL INTERGOVERNMENT REVENUES	0	0	0	0	0	0
OTHER REVENUE						
1001001 4711 Transfers from other Funds CSA2	0	0	0			
1001001 4711 Transfers from other Funds road						
Total Other Revenue	0	0	0	0	0	0
TOTAL CAPITAL PROJECTS CONTROL FUND FINANCING	0	0	0	0	0	0
Memo: Transfers In					0	
PENSION BOND						
REVENUE FROM USE OF MONEY & PROPERTY						
6003090						
Total Rev from Use of Money & Property	0	0	0	0	0	0
6003090						
OTHER REVENUE						
6003090 4715 Transfers from other Funds Payroll	0	0	0	646,027	646,027	
	0	0	0	646,027	646,027	0
TOTAL DEBT SERVICES CONTROL FUND FINANCING	0	0	0	646,027	646,027	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Library Trust							
REVENUE FROM USE OF MONEY & PROPERTY							
8020000 4201 Interest		0	0	0	0		0
Total Rev from Use of Money & Property		0	0	0	0	0	0
FEDERAL AID							
8020000		0	0	0	0	0	0
Total Federal Aid		0	0	0	0	0	0
TOTAL INTERGOVERNMENT REVENUES		0	0	0	0	0	0
OTHER REVENUE							
8020000 4701 Other Misc Revenue		0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL LIBRARY TRUST FUND FINANCING		0	0	0	0	0	0
Gallows Restoration							
REVENUE FROM USE OF MONEY & PROPERTY							
8030000 4201 Interest		0	0	0	0		0
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8030000		0	0	0	0	0	0
Total State Aid		0	0	0	0	0	0
TOTAL INTERGOVERNMENT REVENUES		0	0	0	0	0	0
OTHER REVENUE							
8030000 4701 Other Misc Revenue		0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL GALLOWS RESTORATION FUND FINANCING		0	0	0	0	0	0
DNA Trust							
REVENUE FROM USE OF MONEY & PROPERTY							
8181001 4201 Interest		0	0	0	0	0	0
Total Rev from Use of Money & Property		0	0	0	0	0	0
FINES & FORFEITURES							
8181001 4151		1,595	1,036	980	2,000	2,000	
Total Fines and Forfeitures		1,595	1,036	980	2,000	2,000	0
TOTAL INTERGOVERNMENT REVENUES		1,595	1,036	980	2,000	2,000	0
OTHER REVENUE							
8181001 4701 Other Misc Revenue		0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL DNA TRUST FUND FINANCING		1,595	1,036	980	2,000	2,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
Security Measures						
	H&S Code 103525					
REVENUE FROM USE OF MONEY & PROPERTY						
8211001 4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property	0	0	0	0	0	0
CHARGES FOR SERVICES						
8211001 4543	69	93	56	60	60	
Total Charges for Services	69	93	56	60	60	0
OTHER REVENUE						
8211001 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL SECURITY MEASURES FUND FINANCING	69	93	56	60	60	0
Micrographics						
	Gov. Code 27361.4, Res. 1992-361					
REVENUE FROM USE OF MONEY & PROPERTY						
8211003 4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property	0	0	0	0	0	0
CHARGES FOR SERVICES						
8211003 4543	4,553	5,759	3,500	5,023	5,023	
Total Charges for Services	4,553	5,759	3,500	5,023	5,023	0
OTHER REVENUE						
8211003 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL MICROGRAPHICS FUND FINANCING	4,553	5,759	3,500	5,023	5,023	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Peace Officers Training		H&S Code 103680					
REVENUE FROM USE OF MONEY & PROPERTY							
8211004	4201 Interest	0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
CHARGES FOR SERVICES							
8211004	4701	17	23	19	0	0	0
Total Charges for Services		17	23	19	0	0	0
OTHER REVENUE							
8211004	4707 Other Misc Revenue	0	0	0		0	
Total Other Revenue		0	0	0	0	0	0
TOTAL PEACE OFFICERS TRAINING FUND FINANCING		17	23	19	0	0	0
Recorder's Modernization Trust		Gov. Code 27361, 27361.3 Res. 1992-362					
REVENUE FROM USE OF MONEY & PROPERTY							
8211005	4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property		0	0	0	0	0	0
CHARGES FOR SERVICES							
8211005	4543	12,367	13,499	5,167	10,354	10,354	
Total Charges for Services		12,367	13,499	5,167	10,354	10,354	0
OTHER REVENUE							
8211005	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL RECORDER'S MODERNIZATION FUND FINANCING		12,367	13,499	5,167	10,354	10,354	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
Vital Statistics						
REVENUE FROM USE OF MONEY & PROPERTY						
8211006 4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property	0	0	0	0	0	0
CHARGES FOR SERVICES						
8211006 4543	436	583	144	481	481	
Total Charges for Services	436	583	144	481	481	0
OTHER REVENUE						
8211006 4701 Other Misc Revenue	0	0	166	0	0	0
Total Other Revenue	0	0	166	0	0	0
TOTAL VITAL STATISTICS FUND FINANCING	436	583	310	481	481	0
Laboratory Fees						
REVENUE FROM USE OF MONEY & PROPERTY						
8267650 4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property	0	0	0	0	0	0
FINES AND FORFEITURES						
8267650 4151	682	518	988	1,093	1,093	
Total Fines and Forfeitures	682	518	988	1,093	1,093	0
OTHER REVENUE						
8267650 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL LABORATORY FEES FUND FINANCING	682	518	988	1,093	1,093	0
Alcohol Programs Law Enfocment						
REVENUE FROM USE OF MONEY & PROPERTY						
8277680 4201 Interest	0	0	0	11	11	
8277700 4201 Interest	0	0	0	12	12	
Total Rev from Use of Money & Property	0	0	0	23	23	0
FINES AND FORFEITURES						
8277680 4151 Fines	665	15	243	500	500	
8277700 4151 Fines	0	0	0			
Total Fines and Forfeitures	665	15	243	500	500	0
OTHER REVENUE						
8277680 4701 Other Misc Revenue	0	0	0	0	0	0
8277700 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL AUTOMATED WARRANT FUND FINANCING	665	15	243	523	523	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Alcoholo Programs Education & Treatment							
				PC 1463.25, H&S 11802, Res. 1992-358 PC 1463.16, Res. 1992-357			
REVENUE FROM USE OF MONEY & PROPERTY							
8277690	4201 Interest	0	0	0		0	0
8277670	4201 Interest	0	0	0	10	10	
Total Rev from Use of Money & Property		0	0	0	10	10	0
FINES AND FORFEITURES							
8277690	4151	1,242	264	543	500	500	
8277670	4151 Fines	339	575	543	500	500	
Total Fines and Forfeitures		1,581	839	1,086	1,000	1,000	0
OTHER REVENUE							
8277690	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL AUTOMATED FINGERPRINTING ID FUND FINANCING		1,581	839	1,086	1,010	1,010	0
COPS							
STATE AID							
8300000	4366	100,888	100,888	222,826	150,000	150,000	
8307840	4366	100,000	100,000	98,292	128,000	128,000	
8307850	4366	0	0	0			
8491002	4366	8,618	8,617	8,506	4,400	4,400	
8641001	4366	888	888	876	700	700	
Total State Aid		210,394	210,393	330,500	283,100	283,100	0
OTHER REVENUE							
8300000	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL COPS COUNTY FUND FINANCING		210,394	210,393	330,500	283,100	283,100	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
(1)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(2)	(3)	(4)	(5)	(6)	(7)	(8)
Rural Crime Prevention						
REVENUE FROM USE OF MONEY & PROPERTY						
8340000 4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property	0	0	0	0	0	0
STATE AID						
8340000 4367	500,000	500,000	491,460	550,000	550,000	
Total State Aid	500,000	500,000	491,460	550,000	550,000	0
OTHER REVENUE						
8340000 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL RURAL CRIME PREVENTION FUND FINANCING	500,000	500,000	491,460	550,000	550,000	0
Local Community Corrections						
REVENUE FROM USE OF MONEY & PROPERTY						
8130000 4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property	0	0	0	0	0	0
STATE AID						
8130000 4374 Community Corrections Performance	200,630	215,489	215,489	200,000	100,000	
8134100 4374 Youth Offender Grant	122,465	134,466	87,844	117,000	117,000	
8131000 4374 Community Corrections Sub Acct	303,714	403,524	249,198	151,954	296,822	
8131010 4374 Community Corrections Startup	100,000	0	0	100,000		
8132000 4374 Trail Court Security	32,157	30,719	25,642	28,000	24,300	
8133000 4374 D.A. & P.D. Training	9,222	8,068	8,534	8,000	38,000	
8134000 4374 Juvenile Justice Subaccount(JPCF)	4,862	5,618	8,966	20,000	16,000	
Total State Aid	773,049	797,885	595,671	624,954	592,122	0
TOTAL LOCAL COMM. CORRECTIONS FUND FINANCING	773,049	797,885	595,671	624,954	592,122	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Domestic Violence							
REVENUE FROM USE OF MONEY & PROPERTY							
8491001	4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8491001	4151	149	595	35	500	500	
Total State Aid		149	595	35	500	500	0
OTHER REVENUE							
8491001	4701 Other Misc Revenue	322	920	253	0	0	0
Total Other Revenue		322	920	253	0	0	0
TOTAL DOMESTIC VIOLENCE FUND FINANCING		471	1,515	288	500	500	0
Juvenile Justice (JJCPA)							
REVENUE FROM USE OF MONEY & PROPERTY							
8491002	4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8491002	4366	8,618	8,617	8,506	10,000	10,000	
Total State Aid		8,618	8,617	8,506	10,000	10,000	0
OTHER REVENUE							
8491002	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL DOMESTIC VIOLENCE FUND FINANCING		8,618	8,617	8,506	10,000	10,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION		2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
(1)	(2)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
		(3)	(4)	(5)	(6)	(7)	(8)
Fire Safe							
REVENUE FROM USE OF MONEY & PROPERTY							
8509811	4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property		0	0	0	0	0	0
FEDERAL AID							
8509811	4278 Rural Schools	23,788	21,071	0			0
Total Federal Aid		23,788	21,071	0	0	0	0
OTHER REVENUE							
8509811	4701 Other Misc Revenue	0	0	0			
Total Other Revenue		0	0	0	0	0	0
TOTAL Fire Safe FUND FINANCING		23,788	21,071	0	0	0	0
Office of Emergency Services							
REVENUE FROM USE OF MONEY & PROPERTY							
8510000	4201 Interest	5,172	3,501	1,088			
Total Rev from Use of Money & Property		5,172	3,501	1,088	0	0	0
FEDERAL AID							
8510000	4286 FEDERAL AID GRANTS	62,650	44,580	19,294	243,691	269,296	
Total State Aid		62,650	44,580	19,294	89,867	269,296	0
OTHER REVENUE							
8510000	4701 Other Misc Revenue	0	0	0			
Total Other Revenue		0	0	0	0	0	0
TOTAL OFFICE OF EMERGENCY SERVICES FUND FINANCING		67,823	48,080	20,382	89,867	269,296	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION		2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
(1)	(2)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
		(3)	(4)	(5)	(6)	(7)	(8)
SEARCH & RESCUE & K-9 UNIT							
REVENUE FROM USE OF MONEY & PROPERTY							
8520000	4201 Interest	0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
State Aid							
8520000	4814	500	0	0		0	
Total State Aid		500	0	0	0	0	0
OTHER REVENUE							
8520000	4401 Other Misc Revenue	0	0	0			
8371000	4814 Donations	0	0	2,100	30,000		
Total Other Revenue		0	0	2,100	0	0	0
TOTAL SURCH & RESCUE FUND FINANCING		500	0	2,100	0	0	0
Transportation Planning							
REVENUE FROM USE OF MONEY & PROPERTY							
8530000	4201 Interest	0	0	0		0	
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8530000	4355	29,986	64,297	0	163,279	163,279	
Total State Aid		29,986	64,297	0	163,279	163,279	0
OTHER REVENUE							
8530000	4701 Other Misc Revenue	0	0	0	0	0	0
8530000	4711 Transfers	0	8,000	0			
Total Other Revenue		0	8,000	0	0	0	0
TOTAL TRANSPORTATION PLANNING FUND FINANCING		29,986	72,297	0	163,279	163,279	0
Memo: Transfers In						8,000	8,000

COUNTY OF SIERRA
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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
State Transit							
REVENUE FROM USE OF MONEY & PROPERTY							
8540000	4201 Interest	1,363	439	317	1,500	1,500	
Total Rev from Use of Money & Property		1,363	439	317	1,500	1,500	0
STATE AID							
8540000	4355 Misc	20,582	20,863	16,181	25,000	25,000	
8540000	4378	0	0	0			
Total State Aid		20,582	20,863	16,181	25,000	25,000	0
OTHER REVENUE							
8540000	4701 Other Misc Revenue	0	0	0		0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL STATE TRANSIT FUND FINANCING		21,945	21,303	16,497	26,500	26,500	0
						Memo: Transfers In	0
Local Transportation							
REVENUE FROM USE OF MONEY & PROPERTY							
8550000	4201 Interest	1,116	1,228	(119)	6	6	
Total Rev from Use of Money & Property		1,116	1,228	(119)	6	6	0
STATE AID							
8550000	4008	0	28,852	53,470			
8550000	4355	55,582	6,674	0	78,924	78,924	
Total State Aid		55,582	35,526	53,470	78,924	78,924	0
OTHER REVENUE							
8550000	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL LOCAL TRANSPORTATION FUND FINANCING		56,698	36,754	53,350	78,930	78,930	0
						Memo: Transfers In	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Standards and Training for Corrections							
REVENUE FROM USE OF MONEY & PROPERTY							
8628750 4201 Interest		0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8628750 4355 Other State Aid		0	0	0	0		0
8628750 4346 Standerds and Training		0	0	0			
Total State Aid		0	0	0	0	0	0
OTHER REVENUE							
8628750 4701 Other Misc Revenue		0	0	0	0	0	0
8628750 4711 Transfers in		0	0	0			
Total Other Revenue		0	0	0	0	0	0
TOTAL STANDARDS & TRAINING FOR CORRECTIO FINANCING		0	0	0	0	0	0
Standards and Training for Probation							
REVENUE FROM USE OF MONEY & PROPERTY							
8628760 4201 Interest		0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
STATE AID							
8628760 4346		5,610	6,600	101,120	6,600	6,600	
Total State Aid		5,610	6,600	101,120	6,600	6,600	0
OTHER REVENUE							
8628760 4701 Other Misc Revenue		0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL STANDARDS & TRAINING FOR PROBATION FINANCING		5,610	6,600	101,120	6,600	6,600	0

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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION		2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
(1)	(2)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
		(3)	(4)	(5)	(6)	(7)	(8)
Criminal Justice Facilities		Gov. Code 76101, Res. 1982-1, Res. 1991-343					
REVENUE FROM USE OF MONEY & PROPERTY							
8633010	4201 Interest	0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
FINES & FORFEITURES							
8630000	4151	20,893	12,753	13,336	20,000	20,000	
Total Fines & Forfeitures		20,893	12,753	13,336	20,000	20,000	0
OTHER REVENUE							
8630000	4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue		0	0	0	0	0	0
TOTAL CRIMINAL JUSTICE FACILITIES FUND FINANCING		20,893	12,753	13,336	20,000	20,000	0

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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20	2020-21	2021-22	2021-22	2022-23	2022-23
(1)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
(2)	(3)	(4)	(5)	(6)	(7)	(8)

Tax Collection Cost

R&T Code 4710, Res. 1992-363

REVENUE FROM USE OF MONEY & PROPERTY

8673001 4201 Interest	0	0	0			
Total Rev from Use of Money & Property	0	0	0	0	0	0

PROPERTY TAXES

8670000 4072	2,590	1,780	1,060	1,410	1,410	
8670000 4073	220	160	10	100	100	
Total Property Tax	2,810	1,940	1,070	1,600	1,510	0

OTHER REVENUE

8670000 4701 Other Misc Revenue	0	0	1,930	0	0	0
Total Other Revenue	0	0	1,930	0	0	0

**TOTAL TAX COLLECTION COST FUND
FINANCING**

	2,810	1,940	3,000	1,600	1,510	0
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Supplemental Roll Administration

R&T Code 75.60, Res. 1987-035

REVENUE FROM USE OF MONEY & PROPERTY

8698850 4201 Interest	0	0	0			
8698860 4201 Interest	0	0	0			
8698870 4201 Interest	0	0	0			
Total Rev from Use of Money & Property	0	0	0	0	0	0

PROPERTY TAXES

8698850 4504 Tax Roll Charge	1,039	991	1,091	800	800	
8698860 4504 Tax Roll Charge	3,241	3,093	3,403	2,200	2,200	
8698870 4504 Tax Roll Charge	507	484	533	400	400	
Total PROPERTY TAXES	4,788	4,568	5,027	3,400	3,400	0

OTHER REVENUE

8698850 4701 Other Misc Revenue	0	0	0	0	0	0
8698860 4701 Other Misc Revenue	0	0	0	0	0	0
8698870 4701 Other Misc Revenue	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0

**TOTAL SUPPLEMENTAL ROLL FUND
FINANCING**

	4,788	4,568	5,027	3,400	3,400	0
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COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2021-22 ACTUAL (5)	2021-22 ADOPTED (6)	2022-23 PRELIMINARY (7)	2022-23 Final (8)
Assessor's Reproduction Costs Trust		R&T Code 408.3 © & 409, Res. 1992-356					
REVENUE FROM USE OF MONEY & PROPERTY							
8760000	4201 Interest	0	0	0			
Total Rev from Use of Money & Property		0	0	0	0	0	0
CHARGES FOR SERVICES							
8760000	4523	0	0	0	0	0	0
Total State Aid		0	0	0	0	0	0
OTHER REVENUE							
8760000	4701 Other Misc Revenue	0	0	0	0	0	0
8760000	4711	0	0	0			
Total Other Revenue		0	0	0	0	0	0
TOTAL ASSESSOR'S REPROTECTION FUND FINANCING		0	0	0	0	0	0
GIS Reproduction Cost		Res. 2020-023					
REVENUE FROM USE OF MONEY & PROPERTY							
8761000	4201 Interest	0	0	0	0	0	0
Total Rev from Use of Money & Property		0	0	0	0	0	0
CHARGES FOR SERVICES							
8761000	4521	0	0	0	0	0	0
Total State Aid		0	0	0	0	0	0
OTHER REVENUE							
8761000	4701 Other Misc Revenue	500	2,000	673		0	
Total Other Revenue		500	2,000	673	0	0	0
TOTAL GIS REPRODUCTION FUND FINANCING		500	2,000	673	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT
GOVERNMENTAL FUNDS

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
District Attorney Consumer Fund						
Bus & Prof Code 17206						
REVENUE FROM USE OF MONEY & PROPERTY						
8641002 4201 Interest	0	0	0			
Total Rev from Use of Money & Property	0	0	0	0	0	0
CHARGES FOR SERVICES						
8641002 4151	0	44,000	0	0	0	0
Total State Aid	0	44,000	0	0	0	0
OTHER REVENUE						
8641002 4701 Other Misc Revenue	0	0	0	0	0	0
8641002 4711	0	0	0	0	0	0
Total Other Revenue	0	0	0	0	0	0
TOTAL ASSESSOR'S REPROTECTION FUND FINANCING	0	44,000	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND

DESCRIPTION	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
SUMMARIZATION BY FUNCTION						
General	3,771,021	2,878,681	3,229,534	4,739,015	4,276,610	0
Public Protection	5,474,495	5,622,420	6,083,565	7,668,982	8,214,614	0
Public Ways & Facilities	4,159,046	4,813,143	5,094,184	6,775,727	10,098,170	0
Health & Sanitation	4,680,176	4,974,467	4,594,171	5,303,821	6,769,423	0
Public Assistance	2,927,306	2,811,521	2,705,970	3,961,055	3,761,030	0
Education	54,015	32,206	49,612	63,372	66,174	0
Recreation	267,937	360,744	338,769	1,032,560	1,037,555	0
Transfers	6,686,845	7,397,727	4,943,470	8,808,136	11,184,652	0
Debt Service	0	0	0	646,027	646,027	0
Capital Projects	0	0	0	0	0	0
Total Specific Financing Uses	28,020,841	28,890,909	27,039,275	38,998,694	46,054,256	0
APPROPRIATION FOR CONTINGENCIES						
General Fund	100,000	100,000	100,000	100,000	100,000	
Road Fund						
Solid Waste Fund	61	0	0	0	0	0
Total Contingencies	100,061	100,000	100,000	100,000	100,000	0
Sub-total Financing Uses	28,120,902	28,990,909	27,139,275	39,098,694	46,154,256	0
PROVISIONS FOR RESERVES & DESIGNATIONS:						
Reserves:						
General Fund						
Total Reserves	0	0	0	0	0	0
Designations:						
General Fund -						
General Fund - Road						
General Fund - Litigation						
General Fund - EIR/Litigation						
General Fund - Court Audit						
General Fund - Health Insurance						
General Fund -Tobacco						
General Fund - Rest Stop						
General Fund - Encumbrances					0	0
Road Fund -						
Road Fund - Exchange Dollars					0	0
Road Fund -					0	0
Road Fund - Encumbrances					0	0
Social Services - Health Insurance					0	0
Social Services - Encumbrances					0	0
Social Services - Mental Health					0	0
Total Designations	0	0	0	0	0	0
Total Reserves & Designations	0	0	0	0	0	0
Total Financing Uses	28,120,902	28,990,909	27,139,275	39,098,694	46,154,256	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

SUMMARY OF USE BY BUDGET UNIT

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SUMMARIZATION BY FUND

General Fund 001	9,353,615	8,569,260	9,278,195	11,858,196	11,893,492	0
Parks & Recreation 708	267,937	360,744	338,769	1,032,560	1,037,555	0
Road Fund 031	3,939,005	4,639,223	4,984,405	6,400,217	9,747,311	0
Public Health	1,504,934	1,711,768	1,740,470	1,742,888	3,221,650	0
Behavioral Health	3,175,242	3,262,699	2,853,701	3,560,932	3,547,773	0
Social Services	2,806,945	2,694,961	2,588,557	3,860,272	3,658,345	0
Fish & Game Fund 071	3,014	60	1,501	6,059	6,059	0
Predator Control Fund 077	200	31	120	875	875	0
Tax type funds	12,124	6,259	1,457	31,972	36,816	0
Transportation Type Funds	91,118	105,111	84,918	254,805	233,144	0
Various minor funds	6,884	7,675	6,926	66,483	66,483	0
Safety Type Funds	172,977	135,390	216,787	729,272	774,075	0
Transfers	6,686,845	7,397,727	4,943,470	8,808,136	11,184,652	0
Debt Service	0	0	0	646,027	646,027	0
Capital Projects	0	0	0	0	0	0
Total Financing Requirements	28,020,841	28,890,909	27,039,275	38,998,694	46,054,256	0
	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

COUNTY SPECIFIC FINANCING USES
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
GENERAL GOVERNMENT						
Legislative & Administrative						
001-5010 Board of Supervisors	390,398	398,064	373,822	418,923	378,227	0
001-5030 Annual Audit	21,572	20,240	26,864	30,000	30,000	0 *
Total Leg & Admin	411,970	418,304	400,686	448,923	408,227	0
Finance						
001-5020 Assessor	1,008,683	756,057	756,088	975,722	870,556	0
001-5040 Auditor	422,923	446,029	428,376	537,596	515,348	0
001-5050 Treasurer-Tax Collector	311,611	369,315	339,711	398,455	371,556	0
001-5092 Misc Rebates & Refunds	201	-17	40	1,740	1,700	0 *
867 Tax Collection Cost Trust	2,595	0	0	5,000	9,000	0
869 Supplemental Roll Admin.	1,671	1,970	0	14,902	15,746	0
876 Assessor's Reproduction Costs	7,858	4,289	1,457	12,070	12,070	0
Total Finance	1,755,543	1,577,643	1,525,672	1,945,485	1,795,976	0
Elections						
001-5200 Elections	118,137	29,680	47,317	68,046	60,999	0
Total Elections	118,137	29,680	47,317	68,046	60,999	0
Property Management						
001-5280 Plant Maintenance - Downieville	249,595	264,596	282,530	318,329	307,749	0
Total Property Management	249,595	264,596	282,530	318,329	307,749	0
Economic Development						
001-5160 Economic Development	48,554	49,474	19,353	52,230	47,194	0
Total Promotions	48,554	49,474	19,353	52,230	47,194	0
Other General						
001-5060 County Counsel	259,711	239,049	203,080	521,137	326,604	0
001-5100 Insurance	355,046	-366,474	140,890	193,127	192,686	0 *
001-5150 Contributions to Others	45,875	66,049	66,243	70,704	73,033	0
001-5260 Central Services	48,306	70,651	11,016	33,000	33,000	0 *
001-5261 Information Services	458,710	490,043	492,861	531,360	470,328	0
001-5290 County Engineer	19,574	18,805	16,256	29,175	29,315	0
001-5940 AB8 Equalization	0	20,861	23,628	510,000	514,000	0
8761000 GIS	0	0	0	17,500	17,500	0
Total Other General	1,187,222	538,983	953,975	1,906,003	1,656,466	0
TOTAL GENERAL GOVERNMENT	3,771,021	2,878,681	3,229,534	4,739,015	4,276,610	0

* These General Fund Departments are funded from non Board-controlled funds, have set contracts or are driven by cost. i.e. Phone, Electric, Gas bills.

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

COUNTY SPECIFIC FINANCING USES
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
PUBLIC PROTECTION						
Judicial						
001-5360 Courts Enhanced Collections	84,840	93,040	74,912	92,896	93,154	0 *
001-5370 District Attorney	271,327	264,456	237,606	289,377	324,641	0
001-5380 Public Defender	94,759	215,063	93,355	223,759	228,679	0 *
001-5390 Law Library	-13	0	-335	-335	0	0 *
001-5400 Grand Jury	5,692	5,062	4,004	27,952	22,117	0 *
001-5430 Clerk-Recorder	372,811	424,858	480,302	512,031	542,418	0
821-1001 Security Measures	0	0	0	0	0	0
821-1003 Micrographics Trust	3,295	3,905	3,204	14,852	14,853	0
821-1005 Recorder's Modernization	2,932	3,771	2,792	34,131	34,130	0
821-1006 VITAL STATISTICS	657	0	930	0	0	0
864-1002 DA's Consumer Protectio	0	0	0	34,000	34,000	0
Total Judicial	836,300	1,010,154	896,770	1,228,663	1,293,992	0
Police Protection						
001-5450 Sheriff-Coroner	2,823,419	2,849,574	3,299,179	3,516,596	3,718,617	0
001-5460 Marine Patrol	29,658	22,578	12,274	57,127	59,279	0 *
001-5470 ADA Grant	22,392	19,808	447	0	0	0 *
001-5475 Cal-MMETT Grant	0	0	0	0	0	0 *
836-0000 1/2 Cent Sales Tax for Safety	0	0	0	0	0	0
821-1004 Peace Officers Training	0	0	0	0	0	0
826-7650 LABRITORY FEES - DRUG TESTING	1,138	900	981	2,000	2,000	0
827-7680 Automated Warrant System	0	0	0	0	0	0
827-7700 Automated Fingerprinting Identification Sys	0	0	0	0	0	0
830-0000 COPS Program County	0	0	0	0	0	0
830-7840 COPS Program City	0	0	0	0	0	0
8133000 D.A. & P.A. Realignment	0	0	0	0	0	0
8132000 Court Security Realignmer	136	208	240	1,287	1,287	0
834 Rural Law Enforcement	0	0	0	0	0	0
837 K-9 Unit	0	32,410	0	0	30,000	0
Total Police Protection	2,876,743	2,925,478	3,313,121	3,577,010	3,811,183	0
Detention & Correction						
001-5480 Jail	113,161	236,035	193,365	276,033	353,084	0
001-5490 Probation	620,711	559,887	601,786	717,341	823,853	0
813 Realignment Corrections	135,838	57,356	151,451	241,004	153,567	0
818 DNA	0	0	0	1,650	1,650	0
862 Standards and Training for Corrections	5,430	2,331	10,479	20,181	20,181	0
Total Detention & Correction	875,140	855,610	957,081	1,256,210	1,352,335	0
Protection Inspection						
001-5520 Building Inspection	292,731	214,373	276,443	318,759	337,412	0
001-5530 Ag Commissioner	42,555	49,172	56,220	47,540	56,926	0 *
863 Criminal Justice Facilities	16,855	16,101	7,594	54,164	40,164	0
Total Protection Inspection	352,142	279,646	340,257	420,463	434,503	0

* These General Fund Departments are funded from non Board-controlled funds, have set contracts or are driven by cost. i.e. Phone, Electric, Gas bills.

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

COUNTY SPECIFIC FINANCING USES
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Other Protection						
001-5550 OES	135,414	91,410	86,541	103,446	108,754	0 *
001-5560 Planning Dept	380,563	430,134	441,345	687,496	702,799	0
001-5570 LAFCO	87	2,857	97	6,050	5,887	0 *
001-5650 Animal Control	1,312	957	689	7,724	7,001	0 *
071-0000 Fish & Game	3,014	60	1,501	6,059	6,059	0
077-0000 Predator Control	200	31	120	875	875	0
850-9810 Old Title III	0	0	0	34,000	34,000	0
850-9811 New Title III	4,798	4,229	6,695	54,500	142,311	0
851 Office of Emergency Services	5,781	15,329	31,652	240,867	269,296	0
852 Surch & Rescue	0	0	0	0	0	0
849-1001 Domestic Violence	0	0	0	15,764	15,764	0
849-1002 Juvenile Justice	3,000	6,525	7,695	29,855	29,855	0
Total Other Protection	534,170	551,532	576,336	1,186,636	1,322,601	0
TOTAL PUBLIC PROTECTION	5,474,495	5,622,420	6,083,565	7,668,982	8,214,614	0
PUBLIC WAYS & FACILITIES						
Public Ways & Facilities						
031-0000 Road Dept	3,847,603	4,627,176	4,984,405	4,371,217	4,072,311	0
031-0000 STP	91,402	12,047	0	2,029,000	5,675,000	0
001-5950 Public Works	128,923	68,808	24,862	120,705	117,715	0
100-1001 Capital Projects	0	0	0	0	0	0
Total Public Ways	4,067,927	4,708,032	5,009,266	6,520,922	9,865,026	0
Transportation Systems						
853 Transportation Planning	91,118	96,027	84,918	184,245	154,644	0
854 State Transit	0	0	0	0	0	0
855 Local Transportation	0	9,084	0	70,560	78,500	0
Total Transportation Systems	91,118	105,111	84,918	254,805	233,144	0
TOTAL PUBLIC WAYS & TRANSPORTATION SYSTEMS	4,159,046	4,813,143	5,094,184	6,775,727	10,098,170	0
HEALTH & SANITATION						
Health						
051-5610 Public Health	1,504,934	1,711,625	1,740,412	1,742,888	3,221,650	0
051-5670 Mental Health	2,981,361	3,262,730	2,853,701	3,497,992	3,486,490	0
815 Mental Health Realignment	0	0	0	0	0	0
817 Health Realignment	0	0	0	0	0	0
827-7670 Alcohol Program Fines	0	0	0	0	0	0
827-7690 Alcohol Education and Pr	0	0	0	0	0	0
891-5671,72,74,75,81	10,000	4,969	0	3,313	1,656	0
891-5616 LEA	0	144	57	0	0	0
891-5618 Hospital Preparedness	0	0	0	0	0	0
891-5619 California Endowment	0	0	0	0	0	0
891-5676 MSHA Cap Facilities & Tech	183,881	-5,000	0	59,627	59,627	0
891-5685 SAPT DIS, PRE, FLN, CL, HIV	0	0	0	0	0	0
891-5820 Substance Abuse	0	0	0	0	0	0
891-5682 DFS	0	0	0	0	0	0
891-5821 Above Ground Tanks	0	0	0	0	0	0
Total Health	4,680,176	4,974,467	4,594,171	5,303,821	6,769,423	0
TOTAL HEALTH & SANITATION	4,680,176	4,974,467	4,594,171	5,303,821	6,769,423	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

COUNTY SPECIFIC FINANCING USES
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
PUBLIC ASSISTANCE						
001-5510 Victim-Witness	120,361	116,560	117,413	100,783	102,686	0 *
051-5800 Welfare Administration	2,493,463	2,398,266	2,246,484	3,279,095	3,305,858	0
051-5810 Welfare Aid	313,482	296,694	342,073	581,177	352,487	0
814 Realignment Human Services	0	0	0	0	0	0
816 Realignment Human Services	0	0	0	0	0	0
TOTAL PUBLIC ASSISTANCE	2,927,306	2,811,521	2,705,970	3,961,055	3,761,030	0
EDUCATION						
001-5900 County Free Library	33,575	8,494	23,070	38,340	38,696	0
001-5910 Farm Advisor	20,440	23,712	26,542	25,032	27,478	0 *
TOTAL EDUCATION	54,015	32,206	49,612	63,372	66,174	0
DEBT SERVICE						
Interest on Notes						
600-0000 Bond Debt	0	0	0	646,027	646,027	0
001-5930 TRAN Pool	0	0	0	0	0	0
TOTAL DEBT SERVICE	0	0	0	646,027	646,027	0
RECREATION						
208 Parks & Recreation	267,937	360,744	338,769	1,032,560	1,037,555	0
TOTAL PARKS & RECREATION	267,937	360,744	338,769	1,032,560	1,037,555	0
TOTAL SPECIFIC FINANCING USES	21,333,996	21,493,183	22,095,805	30,190,558	34,869,604	0
Transfers						

* These General Fund Departments are funded from non Board-controlled funds, have set contracts or are driven by cost. i.e. Phone, Electric, Gas bills.

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

BOARD OF SUPERVISORS
General
Legal & Administrative
0013001
0015010

Detail by Revenue Category & Expenditure Object	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	188,722	189,056	172,903	188,622	166,514	
5001 Extra Help						
5002 Overtime						
5004 Retirement	60,842	68,458	64,383	74,432	45,366	
5007 Benefits	40,585	107,986	67,765	83,384	83,531	
Total Salaries & Benefits	290,149	365,500	305,051	346,438	295,411	0
Services & Supplies						
5106 Insurance	26,381	2,219	24,672	24,672	27,140	
5120 Communications	3,164	3,849	2,584	4,115	3,775	
5240 Maintenance Equipment	0	0	1,048	0	412	
5150 Memberships	8,625	8,105	6,653	9,410	9,199	*
5160 Office Expense	5,211	220	2,190	2,141	2,998	
5165 Professional & Specialized	0	0	0	0	0	
5166 A87 Costs	47,181	11,300	24,095	24,098	31,961	
5174 Publications & Legal Notices	1,253	2,603	3,804	2,447	3,013	
5180 Rents	0	0	0	0	0	
5187 Special Dept Expense	4,561	4,169	427	4,887	3,602	
5502 Transportation	3,873	100	3,298	715	715	
Total Services & Supplies	100,248	32,565	68,771	72,485	82,816	0
Fixed Assets						
6230 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	390,398	398,064	373,822	418,923	378,227	0
Number of Personnel Budgeted	5	5	5	5	5	5

* Memberships CSAC, RCRC, Area 4 & SEDD, Upper Feather River

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
**ASSESSOR
General
Finance
General
0015020**

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	333,191	356,110	359,537	388,385	407,290	
5001 Extra Help	0	0	0	0	0	
5002 Overtime	951	0	0			
5004 Retirement	109,812	142,087	144,334	152,992	127,059	
5007 Benefits	89,245	93,355	92,822	102,648	117,314	
Total Salaries & Benefits	533,199	591,552	596,694	644,025	651,663	0
Services & Supplies						
5106 Insurance	3,493	10,171	3,280	3,280	3,608	
5120 Communications	0	161	0	85	57	
5240 Maintenance Equipment	729	3,263	2,899	1,926	2,457	
5150 Memberships	756	825	825	639	858	
5160 Office Expense	3,634	5,744	(4,437)	4,014	1,761	
5165 Professional & Specialized	3,000	1,525	0	1,606	1,613	
5166 A87 Costs	93,735	51,771	59,217	59,217	86,086	
5174 Publications & Legal Notices	0	2,203	2,208	1,170	1,572	
5187 Special Dept Expense	368,213	88,749	92,700	259,200	119,200	*
5502 Transportation & Travel	1,923	94	2,703	560	1,682	
Total Services & Supplies	475,484	164,505	159,395	331,697	218,893	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	1,008,683	756,057	756,088	975,722	870,556	0
Number of Personnel Budgeted	4.5	4.1	4.9	4.9	4.9	4.9
* Megabyte Property Tax System, Return of Assessors 2020-21 Grant to State						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

ANNUAL AUDIT
General
Finance
General
0015030

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized	21,572	20,240	26,864	30,000	30,000	
5166 A87 Costs						
5174 Publications & Legal Notices						
5187 Special Dept Expense						
5502 Transportation & Travel						
Total Services & Supplies	21,572	20,240	26,864	30,000	30,000	0

Fixed Assets

6228 Equipment						
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	21,572	20,240	26,864	30,000	30,000	0
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Number of Personnel Budgeted

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
**AUDITOR
General
Finance
General
0015040**

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	229,911	251,018	217,117	288,834	289,114	
5001 Extra Help	0	0	0	5,000	5,000	
5002 Overtime	2,663	0	11,440	2,000	2,000	
5004 Retirement	77,264	95,023	100,977	104,703	83,371	
5007 Benefits	75,466	76,952	65,396	85,053	83,857	
Total Salaries & Benefits	385,305	422,994	394,930	485,590	463,342	0
Services & Supplies						
5106 Insurance	2,557	3,285	2,473	2,474	2,474	
5120 Communications	873	1,019	736	20	20	
5240 Maintenance Equipment	1,833	3,062	3,102	1,569	1,569	
5150 Memberships	876	1,924	1,612	859	859	
5160 Office Expense	9,253	8,580	3,355	7,300	7,300	
5165 Professional & Specialized	9,574	1,090	1,913	388	388	
5195 Utilities	0	1,127	1,332	8,000	8,000	
5180 Rent Building	0	1,150	11,778	15,000	15,000	
5174 Publications & Legal Notices	82	143	322	145	145	
5187 Special Dept Expense	1,056	1,200	5	15,251	15,251	
5502 Transportation & Travel	11,515	454	6,819	1,000	1,000	
Total Services & Supplies	37,618	23,035	33,446	52,006	52,006	0
Fixed Assets						
6230 Equipment Computer	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	422,923	446,029	428,376	537,596	515,348	0
Number of Personnel Budgeted	3.5	2.5	3	3.5	3.5	3.5

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

TREASURER-TAX COLLECTOR
General
Finance
General
0015050

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	165,550	196,067	176,539	212,847	210,533	
5001 Extra Help	15,029	12,841	12,841	18,000	18,000	
5002 Overtime	0	0	0	2,000	2,000	
5004 Retirement	58,529	75,735	76,518	80,570	63,717	
5007 Benefits	55,274	63,522	54,043	62,912	55,046	
Total Salaries & Benefits	294,382	348,164	319,941	376,330	349,296	0
5106 Insurance	1,431	1,396	1,350	1,350	1,485	
5120 Communications	365	287	233	353	340	
5240 Maintenance Equipment	395	1,209	1,310	1,056	1,121	
5150 Memberships	511	1,335	498	1,195	902	
5160 Office Expense	6,645	(416)	7,128	2,183	5,141	
5165 Professional & Specialized	6,068	14,512	7,593	13,181	10,844	
5166 A87 Costs	0	0	0	0	0	
5174 Publications & Legal Notices	1,237	658	1,174	959	1,181	
5187 Special Dept Expense	56	25	95	40	68	
5502 Transportation & Travel	522	2,146	389	1,808	1,177	
Total Services & Supplies	17,229	21,151	19,770	22,125	22,260	0
Fixed Assets						
6230 Equipment	0	0	0	0	0	
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	311,611	369,315	339,711	398,455	371,556	0
Number of Personnel Budgeted	2	2.5	2.5	2.5	2.5	2.5

COUNTY OF SIERRA
STATE OF CALIFORNIA
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COUNTY COUNSEL
General
Counsel
General
0015060

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						*
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	2,855	2,998	2,998			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	253,175	233,700	198,138	240,400	240,400	
5166 A87 Costs	0	0	0			
5170 Outside County Counsel	3,681	1,653	1,944	280,737	86,204	
5180 Rents & Leases - Building	0	0	0			
5187 Special Legal Expense	0	698	0			
5502 Transportation & Travel	0	0	0			
Total Services & Supplies	259,711	239,049	203,080	521,137	326,604	0

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	259,711	239,049	203,080	521,137	326,604	0
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PERSONNEL/SAFETY
General
Other General
General
0015100

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries	66,004	75,397	75,148	80,858	82,476	
5001 Extra Help	0	472	2,797	18,176	18,176	
5002 Overtime	2,893	3,781	6,211	5,000	5,000	
5004 Retirement	17,054	22,261	22,925	23,465	21,110	
5007 Benefits	18,464	20,424	20,243	23,228	23,535	
Total Salaries & Benefits	104,415	122,336	127,324	150,727	150,296	0

Services & Supplies

5106 Insurance	244,665	(503,107)	3,601	427	469	
5120 Communications	533	574	569	578	684	
5240 Maintenance Equipment	132	662	2,917	495	1,495	
5150 Memberships	816	5,763	689	4,276	2,997	
5160 Office Expense	1,617	766	56	1,116	1,034	
5165 Professional & Specialized	0	0	106	0	0	*
5195 Rent Building	0	0	0	6,000	6,000	
5174 Publications & Legal Notices	0	0	0	0	0	
5180 Utilities	0	454	4,544	2,000	2,000	
5187 Special Dept Expense	30	5,306	600	25,897	25,897	
5502 Transportation & Travel	2,838	773	484	1,612	1,813	
Total Services & Supplies	250,630	(488,809)	13,565	42,401	42,389	0

Fixed Assets

6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	355,046	(366,474)	140,890	193,127	192,686	0
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Number of Personnel Budgeted	0.5	0.5	0.5	0.5	1	1
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* Parity Study

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

CONTRIBUTIONS TO OTHERS
General
Other General
General
0015150

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Other Charges

5166 A87 Costs	1,402	6,048	2,853	2,853	5,047	
5106 Insurance	1,168	1,144	2,879	1,351	1,486	
6405 Northern Sierra Air Quality	1,664	1,664	1,693	2,000	2,000	
6406 Northern Calif. EMS	24,641	29,641	31,641	30,500	30,500	
6065 Plumas-Sierra County Fair	5,000	5,000	5,000	5,000	5,000	
5165 Preservation of County Records Incorporated Seniors COVID	0	2,962	6,588	10,000	10,000	
5187 Historic Society	8,000	15,589	8,000	10,000	10,000	
5160 Long Valley Groundwater District				5,000	5,000	
5160 Sierra Valley Groundwater	4,000	4,000	0	4,000	4,000	
Total Other Charges	45,875	66,049	66,243	70,704	73,033	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

ECONOMIC DEVELOPMENT
General
Promotion
General
0015160

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries			0	0	0	
5001 Extra Help			0			
5002 Overtime			0			
5004 Retirement	5,546	5,672	5,308	5,790	0	
5007 Benefits	0	0	0	0	0	
Total Salaries & Benefits	5,546	5,672	5,308	5,790	0	0
Other Charges						
5106 Insurance	0	0	0	0	0	
5150 Memberships	0	0	0			
5160 Office Expense	20	0	299			
5165 Economic Workshop	0	0	0	2,000	2,000	
5166 A87 Costs	1,352	1,232	490	490	1,244	
6412 Chambers of Commerce	33,950	32,573	13,257	33,950	33,950	
6413 Chambers of Commerce East	7,686	9,998	0	10,000	10,000	
5187 Fair Exhibit Special Dept Expense	0	0	0			
Total Services & Supplies	43,008	43,803	14,045	46,440	47,194	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	48,554	49,474	19,353	52,230	47,194	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

ELECTIONS
General
Elections
General
0015200

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	0	0	0			
5004 Retirement	0	0	0	0		0
5007 Benefits	0	0	0	0	0	0
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0	0	0	
5150 Memberships	0	0	0	366	366	
5174 Publications	0	0	0	91	91	
5166 A87 Costs	1,538	3,982	9,467	9,467	2,420	
5160 Office Expense	627	206	573	1,000	1,000	
5187 Special Dept Expense	71,024	13,254	14,763	17,100	17,100	
5188 General Election	4,056	12,181	4,473	20,000	20,000	
5189 Primary Election	13,405	0	5,830	20,000	20,000	
5190 Special Election	27,375	0	12,026			
5502 Transportation & Travel	112	56	185	22	22	
Total Services & Supplies	118,137	29,680	47,317	68,046	60,999	0
Fixed Assets						
6230 Equipment computers		0	0	0		*
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	118,137	29,680	47,317	68,046	60,999	0
* New Elections System						

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

CENTRAL SERVICES
General
Other General
General
0015260

Detail by Revenue Category & Expenditure Object (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	8,531	9,771	6,921	15,000	15,000	
5180 Rent	18,326	19,614	0			
5247 Maintenance of Equipment	3,015	258	0			
5160 Office Supplies	12,152	35,120	2,370	5,000	5,000	
5155 Miscellanies	0	5,630	1,726	5,000	5,000	
5175 Lease Copier	1,840	0	0	3,000	3,000	
5195 Utilities	0	0	0			
5165 Professional	3,542	258	0	5,000	5,000	
5187 Special Dept Expense	899	0	0	0	0	
Total Services & Supplies	48,306	70,651	11,016	33,000	33,000	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	48,306	70,651	11,016	33,000	33,000	0

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

MANAGEMENT INFORMATION SYSTEM
General
Other General
General
0015261

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	173,940	177,169	170,270	191,949	193,577	
5001 Extra Help	0	0	0	0	0	
5002 Overtime	20,232	233	0	2,000	2,000	
5004 Retirement	51,532	64,870	59,803	62,023	57,570	
5007 Benefits	45,201	39,488	40,260	44,507	44,999	
Total Salaries & Benefits	290,904	281,761	270,333	300,479	298,146	0
Services & Supplies						
5106 Insurance	1,402	7,245	1,351	1,351	1,486	
5120 Communications	18,088	19,395	12,648	20,000	20,000	
5248 Maintenance Equipment Computer	97,326	152,412	211,450	166,834	108,000	**
5160 Office Expense	17,725	11,903	(5,897)	12,217	12,217	
5165 Professional & Specialized	6,651	14,747	1,638	19,739	19,739	
5166 A87 Costs	0	0	0			
5195 Utilities	0	0	0			
5180 Bulding Rent	238	2,234	39	3,000	3,000	
5187 Special Dept Expense	0	26	0	2,262	2,262	
5502 Transportation & Travel	3,639	321	1,299	5,478	5,478	
Total Services & Supplies	145,069	208,283	222,528	230,881	172,182	0
Fixed Assets						
6228 Equipment	22,737	0	0			*
Total Fixed Assets	22,737	0	0	0	0	0
BUDGET UNIT TOTAL	458,710	490,043	492,861	531,360	470,328	0
Number of Personnel Budgeted	1.3	1.4	2.4	2.0	2.0	3.0
** Annual Services:						

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PLANT MAINTENANCE
General
Property Management
General
0015280

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	83,869	99,504	92,401	101,355	114,896	
5001 Extra Help	0	0	0	0	0	
5002 Overtime	0	323	0	4,027	4,027	
5004 Retirement	31,262	39,740	39,841	41,371	30,758	
5007 Benefits	29,818	32,636	29,828	32,287	33,650	
Total Salaries & Benefits	144,949	172,203	162,069	179,040	183,331	0
Services & Supplies						
5106 Insurance	1,323	1,113	1,282	1,282	1,410	
5120 Communications	0	0	0	0	0	
5130 Household Supplies	5,790	5,098	5,462	5,000	5,000	
5240 Maintenance	548	6,959	4,243	300	300	
5155 Miscellaneous	3,988	988	2,115	2,238	2,238	
5165 Professional & Specialized	9,241	2,836	27,103	5,000	5,000	
5238 Utilities LP Gas	17,209	15,631	22,313	18,000	18,000	
5187 Building Repair	3,819	1,362	2,273	2,470	2,470	
5168 Special Dept Expense	8,147	12,735	9,720	15,000	15,000	*
5502 Transportation & Travel	0	0	0	0	0	
5195 Utilities Electricisty	54,580	45,672	45,951	60,000	60,000	
Total Services & Supplies	104,646	92,393	120,461	109,290	109,418	0
Fixed Assets						
6228 Equipment					15,000	
6229 Vehicle	0	0	0	30,000		
Total Fixed Assets	0	0	0	30,000	15,000	0
BUDGET UNIT TOTAL	249,595	264,596	282,530	318,329	307,749	0
* \$10k Boiler Repairs						
Number of Personnel Budgeted	1.5	1.5	1.3	1.8	1.8	1.8

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COUNTY ENGINEER
General
Engineer/Surveyor
General
0015290

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0	500	500	
5165 Professional & Specialized	17,738	17,667	14,146	25,000	25,000	
5166 A87 Costs	824	530	1,675	1,675	1,815	
5168 Admin from DPW	1,012	608	435	500	500	
5187 Special Dept Expense	0	0	0	1,500	1,500	
5502 Transportation & Travel	0	0	0			
Total Services & Supplies	19,574	18,805	16,256	29,175	29,315	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	19,574	18,805	16,256	29,175	29,315	0

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COURTS
General
Judicial
General
0015360

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5004 Retirement	1,386	1,418	1,327	1,448	0	
5007 Benefits	0	0	0			
Total Salaries & Benefits	1,386	1,418	1,327	1,386	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5165 Court Collections Services	15,000	15,000	11,250	15,000	15,000	
5166 A87 Costs	2,355	1,453	510	510	2,154	
Sexually Violent Predator	0	0	0	0	0	
5154 Court Facility Payment	26,687	33,359	20,015	26,687	26,687	
5187 Special Dept Expense STATE	39,412	41,810	41,810	49,313	49,313	
Total Services & Supplies	83,454	91,622	73,585	91,510	93,154	0
Fixed Assets						
6228 Equipment	0					
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	84,840	93,040	74,912	92,896	93,154	0

Number of Personnel Budgeted

As of January 1, 1998 the Courts are independent of the County pursuant to AB233.
As of July 2000 the Court and the County entered into a contract where the County pays a flat fee.

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

DISTRICT ATTORNEY
General
Judicial
General
0015370

*

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	153,315	154,153	143,089	170,236	179,343	
5001 Extra Help	0	0	0	0	0	
5002 Overtime	604	0	0			
5004 Retirement	42,468	52,768	50,945	56,443	47,531	
5007 Benefits	28,255	28,504	26,617	33,417	34,361	
Total Salaries & Benefits	224,643	235,425	220,650	260,095	261,235	0
Services & Supplies						
5106 Insurance	1,105	1,611	1,061	1,061	1,167	
5120 Communications	1,650	1,978	943	1,700	1,700	
5240 Maintenance Equipment	1,712	3,702	2,301	1,700	1,700	
5150 Memberships	3,816	3,787	2,221	4,000	4,000	
5160 Office Expense	1,412	1,189	321	2,000	2,000	
5165 Professional & Specialized	343	727	28	6,538	6,538	
5166 A87 Costs	31,890	14,038	7,083	7,083	41,101	
5174 Publications & Legal Notices	0	0	0	0	0	
5180 Rents & Leases - Building	0	0	0	0	0	
5187 Special Dept Expense	1,501	739	704	2,000	2,000	
5502 Transportation & Travel	3,256	1,260	2,293	3,200	3,200	
Total Services & Supplies	46,684	29,032	16,955	29,282	63,406	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	271,327	264,456	237,606	289,377	324,641	0
Number of Personnel Budgeted	1.6	1.4	1.4	1.4	1.4	1.4

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PUBLIC DEFENDER
General
Judicial
General
0015380

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5002 Overtime	0	0	0	0		0
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5166 A87 Costs	3,895	2,742	959	959	5,879	
5187 Special Dept Expense Murder	0	0	0			
5502 Transportation & Travel	0	0	0			
9100 Homicide	0	130,676	32,645	100,000	100,000	
6051 Prof & Specialized Contract	71,211	51,352	41,536	76,800	76,800	
6052 Prof & Specialized Criminal	19,654	30,293	18,215	46,000	46,000	
Total Services & Supplies	94,759	215,063	93,355	223,759	228,679	0
Fixed Assets						
6228 Equipment						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	94,759	215,063	93,355	223,759	228,679	0

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

LAW LIBRARY
General
Judicial
General
0015390

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized						
5166 A87 Costs	(13)	0	(335)	(335)	0	
5174 Publications & Legal Notices						
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel						
Total Services & Supplies	(13)	0	(335)	(335)	0	0
Fixed Assets						
6228 Equipment						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	(13)	0	(335)	(335)	0	0

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

GRAND JURY
General
Judicial
General
0015400

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized						
5166 A87 Costs	706	5,062	2,952	2,952	(2,883)	
5174 Publications & Legal Notices						
5187 Special Dept Expense						
5136 Transportation & Travel	4,985	0	1,052	25,000	25,000	
Total Services & Supplies	5,692	5,062	4,004	27,952	22,117	0
Fixed Assets						
6228 Equipment	0					
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	5,692	5,062	4,004	27,952	22,117	0

Number of Personnel Budgeted

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
CLERK-RECORDER
General
Judicial/Other
General
0015430

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	192,192	241,674	236,146	256,805	273,866	
5001 Extra Help	0	0	0	0	20,965	
5002 Overtime	1,876	1,259	735	0	0	
5004 Retirement	66,359	86,701	91,797	95,032	83,730	
5007 Benefits	46,733	65,593	55,802	63,716	67,611	
Total Salaries & Benefits	307,159	395,227	384,480	415,553	446,172	0
Services & Supplies						
5106 Insurance	2,223	3,295	2,153	2,153	2,368	
5120 Communications	574	54	0	214	218	
5140 Maintenance Equipment	0	1,569	2,818	985	1,524	
5150 Memberships	675	1,025	1,074	855	963	
5160 Office Expense	2,454	3,079	1,060	2,703	2,290	
5165 Professional & Specialized	15	0	0	5	5	
5166 A87 Costs	58,684	19,151	88,325	88,325	66,709	
5174 Publications & Legal Notices	105	0	0	33	36	
5187 Special Dept Expense	481	1,459	337	1,067	21,960 *	
5502 Transportation & Travel	442	0	55	139	173	
Total Services & Supplies	65,652	29,631	95,822	96,478	96,246	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	372,811	424,858	480,302	512,031	542,418	0
Number of Personnel Budgeted	3.0	3.0	3.0	3.0	3.0	3.0
* New Recording System						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
SHERIFF-CORONER
Public Protection
Police Protection
General
0015450

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(7)	(6)	(7)
Salaries & Employee Benefits						
5000 Regular Salaries	930,274	1,049,278	1,003,514	1,307,411	1,364,424	
5001 Extra Help	5,412	13,825	9,247	50,000	50,000	
5002 Overtime	226,998	178,413	244,417	86,194	86,194	
5003 Uniform Allowance	8,793	7,460	7,539	11,900	11,900	
5004 Retirement	374,145	426,905	546,750	609,907	604,346	
5007 Benefits	602,794	792,173	762,585	858,560	907,698	
Total Salaries & Benefits	2,148,415	2,468,053	2,574,052	2,923,972	3,024,562	0
Services & Supplies						
5101 Medical, Dental & Lab Sup	0	0	0	0	0	
5106 Insurance	81,312	53,648	57,831	57,831	63,614	
5120 Communications	23,689	35,390	41,149	15,000	15,000	
5239 Maintenance Fuel & Oil	41,477	41,194	46,004	80,000	104,055	
5240 Maintenance Equipment	3,660	3,420	15,889	3,500	3,500	
5241 Maintenance Vehicles	22,142	23,837	18,740	22,000	22,000	
5242 Maintenance Communications Equi	17,099	6,923	3,107	25,000	25,000	
5150 Memberships	2,514	2,515	464	1,500	1,500	
5160 Office Expense	16,753	48,049	18,542	9,305	9,305	
5165 Professional & Specialized	53,363	57,331	132,051	42,668	42,668	*
5166 A87 Costs	225,128	59,201	223,620	223,620	347,213	
5174 Publications & Legal Notices	287	90	90	600	600	
5170 Outside County Council	0	0	0	0	0	
5175 Rent Equipment	0	0	0	600	600	
5187 Special Dept Expense	25,186	34,488	13,758	22,000	22,000	
5502 Transportation & Travel	48,086	6,094	11,346	30,000	30,000	
5195 Utilities	7,405	9,341	7,006	7,000	7,000	
Total Services & Supplies	568,102	381,522	589,597	540,624	694,055	0
Other Charges						
6001 Range Program	0	0	0			
6002 Search & Rescue	0	0	0			
7724 Other	0	0	0			
Total Other Charges	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	25,205	0	23,843			
6229 Vehicles	81,697	0	111,687	52,000	0	
Total Fixed Assets	106,902	0	135,530	52,000	0	0
BUDGET UNIT TOTAL	2,823,419	2,849,574	3,299,179	3,516,596	3,718,617	0
Number of Personnel Budgeted	17.0	16.0	17.0	17.0	18.0	18.0
* Motorola/Spillman \$19k, \$4K Cloud Server						

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
MARINE PATROL
Public Protection
Police Protection
General
0015460

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	153	0	0	15,609	16,390	
5001 Extra Help	0	0	0	12,030	12,030	
5002 Overtime	7,826	0	0	475	475	
5003 Uniform Allowance	48	0	0	431	431	
5004 Retirement	4,306	4,139	5,168	7,215	7,730	
5007 Benefits	1,344	0	0	5,888	5,948	
Total Salaries & Benefits	13,677	4,139	5,168	41,649	43,004	0
Services & Supplies						
5106 Insurance	331	496	506	506	506	
5120 Communications	0	0	0	0	0	
5139 Maintenance Fuel & Oil	0	0	0	0	0	
5240 Maintenance Equipment	3,507	1,092	1,205	1,788	2,378	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	150	8,426	1,072	5,341	3,954	
5166 A87 Costs	3,236	1,392	674	674	1,471	
5180 Rent	3,070	3,320	0	3,050	2,619	
5187 Special Dept Expense	5,687	3,138	3,649	3,758	5,112	
5502 Transportation & Travel	0	575	0	361	236	
Total Services & Supplies	15,981	18,438	7,106	15,478	16,275	0
Fixed Assets						
6229 Vehicle	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	29,658	22,578	12,274	57,127	59,279	0
Number of Personnel Budgeted	0.3	0.3	0.3	0.3	0.3	0.3

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
ADA DRUG GRANT - OCJP
Public Protection
Police Protection
General
0015470
0015465

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5003 Uniform Allowance	0	0	0			
5004 Retirement	0	0	0			0
5007 Benefits	0	1,032	12			0
Total Salaries & Benefits	0	1,032	12	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5239 Maintenance Vehicles	0	0	0			
5155 Miscellaneous	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	6,400	20,000	0			
5166 A87 Costs	(352)	(1,224)	435			
5187 Special Dept Expense	16,344	0	0			
5502 Transportation & Travel	0	0	0		0	
Total Services & Supplies	22,392	18,776	435	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0			
BUDGET UNIT TOTAL	22,392	19,808	447	0	0	0
Number of Personnel Budgeted	1.00	1.00	0.80	0.00	0.00	0.00

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
CAL-GRANT - OCJP DRUGS
Public Protection
Police Protection
General
0015475

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2017-18 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5003 Uniform Allowance	0	0	0			
5007 Benefits	0	0	0			
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5242 Maintenance Equipment	0	0	0			
5141 Maintenance Vehicles	0	0	0	0	0	
5155 Miscellaneous	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	0	0	0	0	0	
5166 A87 Costs	0	0	0	0	0	
5174 Outside County Counsel	0	0	0	0	0	
5187 Special Dept Expense	0	0	0	0	0	
5502 Transportation & Travel	0	0	0	0	0	
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
6229 Vehicles	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

Number of Personnel Budgeted Salaries & Benefits are budgeted in Sheriff's budget

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
JAIL
Public Protection
Detention & Corrections
General
0015480

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5007 Benefits W/C	0	0	0			
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5101 Medical, Dental & Lab Sup	0	0	0			
5105 Clothing & Personal Supplies	0	0	0	0	0	
5106 Insurance	12,900	12,900	12,907	12,907	12,907	
5120 Communications	0	0	0	0	0	
5125 Food	0	0	0	500	500	
5131 Jail Supplies	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	0	0	0	2,000	2,000	
5166 A87 Costs	41,843	12,607	15,626	15,626	37,677	
5187 Special Dept Expense	0	0	0	0	0	
5502 Transportation & Travel	0	0	0	0	0	
6040 Out of County Incarcerations	58,418	210,528	164,832	245,000	300,000	
Total Services & Supplies	113,161	236,035	193,365	276,033	353,084	0
Fixed Assets						
6228 Equipment	0	0	0			
6026 Building	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	113,161	236,035	193,365	276,033	353,084	0

Number of Personnel Budgeted Salaries & Benefits are budgeted in Sheriff's budget

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
PROBATION
Public Protection
Detention & Corrections
General
0015490

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	316,660	272,516	284,260	317,412	402,229	
5001 Extra Help	0	0	0	0	0	
5002 Overtime	3,987	619	1,272	10,000	10,000	
5004 Retirement	120,571	128,919	151,294	158,709	169,444	
5007 Benefits	77,895	76,563	82,636	96,787	82,658	
Total Salaries & Benefits	519,112	478,616	519,461	582,908	664,330	0
Services & Supplies						
5106 Insurance	4,071	3,904	3,963	3,963	4,359	
5120 Communications	3,456	8,482	4,441	11,755	10,722	
5240 Maintenance Equipment	10,116	9,840	9,064	17,154	18,999	
5150 Memberships	352	350	250	606	623	
5160 Office Expense	6,477	6,471	3,890	11,180	11,023	
5165 Professional & Specialized	2,932	5,914	2,987	8,497	7,747	
5166 A87 Costs	59,630	24,396	40,682	40,682	64,028	
5174 Publications & Legal Notices	0	90	90	104	118	
5238 Utilities LP Gas	0	2,357	1,718	2,713	2,667	
5180 Rents & Leases Building	8,975	9,875	8,537	16,537	17,929	
5187 Special Dept Expense	4,176	9,845	5,932	12,739	12,062	
5502 Transportation & Travel	1,413	(252)	772	524	1,265	
6041 Care of Juvenile Wards	0	0	0	7,980	7,980	
Total Services & Supplies	101,598	81,271	82,325	134,434	159,522	0
Fixed Assets						
6228 Equipment	0	0	0			
6229 Vehicles	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	620,711	559,887	601,786	717,341	823,853	0
Number of Personnel Budgeted	3.0	3.0	4.0	4.0	4.0	5.0

* this budget is funded by Grants and Realignment.

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
VICTIM-WITNESS
Public Protection
Other Assistance
General
0015510

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	54,667	58,391	54,975	45,156	45,156	
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5004 Retirement	16,794	21,910	21,052	20,021	20,021	
5007 Benefits	14,844	15,638	14,947	12,959	12,959	
Total Salaries & Benefits	86,306	95,939	90,973	78,136	78,136	0
Services & Supplies						
5106 Insurance	334	2,315	312	312	343	
5120 Communications	824	857	0	505	310	
5240 Maintenance Equipment	2,512	2,616	6,038	1,540	2,057	
5150 Memberships	1,530	25	80	314	301	
5160 Office Expense	11,773	5,802	3,031	4,648	3,795	
5165 Professional & Specialized	0	0	0	0	0	
5166 A87 Costs	9,280	5,873	9,778	9,778	11,412	
5180 Rents & Leases Building	0	0	0	0	0	
5187 Special Dept Expense	704	2,786	1,995	4,001	4,001	
5502 Transportation & Travel	7,096	347	5,207	1,549	2,330	
5195 Utilities	0	0	0	1	1	
Total Services & Supplies	34,055	20,620	26,440	22,647	24,550	0
Fixed Assets						
6229 Vehicle	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	120,361	116,560	117,413	100,783	102,686	0
Number of Personnel Budgeted	1.0	1.0	1.0	0.7	0.7	0.7

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

BUILDING INSPECTION
Public Protection
Protective Inspections
General
0015520

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	95,161	96,128	107,900	133,008	138,328	
5001 Extra Help	2,735	5,023	52			
5002 Overtime	0	0	1,273			
5004 Retirement	42,588	52,373	52,610	56,182	40,592	
5007 Benefits	33,616	31,297	85,071	92,046	98,041	
Total Salaries & Benefits	174,100	184,820	246,906	281,237	276,961	0
Services & Supplies						
5106 Insurance	1,266	1,155	1,190	1,190	1,309	
5120 Communications	645	209	465	300	300	
5240 Maintenance Equipment	2,198	3,314	1,179	2,310	2,310	
5150 Memberships	0	215	390	1,550	1,550	
5160 Office Expense	6,402	4,496	2,348	2,180	2,180	
5165 Professional & Specialized	14,111	9,329	6,030	7,000	7,000	
5166 A87 Costs	38,137	7,583	14,693	14,693	37,503	
5168 Administration from Public Works	1,314	2,262	1,460	200	200	
5174 Publications	0	90	90	1,100	1,100	
5180 Rents & Leases Building	0	0	0			
5187 Special Dept Expense	1,567	726	844	4,000	4,000	
5502 Transportation & Travel	2,353	175	848	3,000	3,000	
5195 Utilities	0	0	0			
Total Services & Supplies	67,992	29,553	29,538	37,522	60,452	0
Fixed Assets						
6229 Vehicle	25,320	0	0			
6229 Vehicle	25,320	0	0			
Total Fixed Assets	50,639	0	0	0	0	0
BUDGET UNIT TOTAL	292,731	214,373	276,443	318,759	337,412	0
Number of Personnel Budgeted	3	2	2	2	2	2

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

AGRICULTURE COMMISSIONER
Public Protection
Protective Inspection
General
0015530

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized	41,039	48,441	56,181	47,501	56,000	
5166 A87 Costs	1,517	731	39	39	926	
5174 Publications & Legal Notices						
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel						
Total Services & Supplies	42,555	49,172	56,220	47,540	56,926	0

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	42,555	49,172	56,220	47,540	56,926	0
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Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

OFFICE OF EMERGENCY SERVICES
Public Protection
Other Protection
General
0015550

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	59,597	44,584	45,097	51,273	52,927	
5001 Extra Help	0	0	0			
5002 Overtime	551	0	0			
5004 Retirement	19,801	22,687	18,214	18,656	16,434	
5007 Benefits	15,916	11,911	12,166	14,609	14,937	
Total Salaries & Benefits	95,864	79,181	75,477	84,537	84,298	0
Services & Supplies						
5106 Insurance	500	738	458	458	504	
5120 Communications	0	0	0	0	0	
5130 House Hold	0	0	0	0	0	
5240 Maintenance Equipment	1,501	81	1,420	523	973	
5150 Memberships	0	0	12	0	4	
5160 Office Expense	2,999	1,693	346	2,007	1,634	
5165 Professional & Specialized	0	0	16	2,000	2,000	
5166 Costs Allocation	16,376	6,024	5,887	5,887	11,303	
5168 Administration from Public Works	18,120	3,692	2,924	8,017	8,020	
5174 Publications & Legal Notices	0	0	0	0	0	
5507 Management Approved Meals	54	0	0	17	18	
5502 Transportation & Travel	0	0	0	0	0	
Total Services & Supplies	39,550	12,228	11,064	18,909	24,456	0
OTHER						
6515 Grants	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	135,414	91,410	86,541	103,446	108,754	0
Number of Personnel Budgeted	0.5	0.5	0.5	0.5	0.5	0.5

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
PLANNING DEPT.
Public Protection
Other Protection
General
0015560

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	167,082	242,198	227,014	259,467	262,635	
5001 Extra Help	2,735	5,834	1,893		5,000	
5002 Overtime	2,499	0	0			
5004 Retirement	69,059	89,963	90,548	95,299	80,073	
5007 Benefits	36,070	62,982	61,116	67,989	69,520	
Total Salaries & Benefits	277,445	400,976	380,572	422,755	417,228	0
Services & Supplies						
5106 Insurance	10,555	1,316	7,745	7,745	8,520	
5120 Communications	689	1,117	465	49	49	
5240 Maintenance Equipment	1,871	1,991	3,234	4,395	4,395	
5150 Memberships	175	100	425	999	999	
5160 Office Expense	4,009	1,838	985	14,628	8,628	**
5165 Professional & Specialized	7	1,962	303			
5166 A87 Costs	52,862	9,836	25,091	25,091	46,145	
5174 Publications & Legal Notices	1,001	634	(7)	1,000	1,000	
5180 Rents	0	0	0	0	0	
5168 Administration from Public Works	629	2,060	574	1,600	1,600	
5187 Special Dept Expense	4,317	3,830	17,903	105,000	110,000	*
5197 Refund	0	0	0			
5502 Transportation & Travel	2,333	805	1,080	2,900	2,900	
5195 Utility	0	0	0			
6042 Planning Commission	950	2,850	2,525	5,000	5,000	
6043 Planning Comm. Mileage	324	820	451	1,000	1,000	
Total Services & Supplies	79,723	29,158	60,774	169,407	190,236	0
Fixed Assets						
6229 Vehicle	24,759	0	0			
6134 General Plan	(1,364)	0	0	95,335	95,335	
Total Fixed Assets	23,395	0	0	95,335	95,335	0
BUDGET UNIT TOTAL	380,563	430,134	441,345	687,496	702,799	0
Number of Personnel Budgeted	3.4	3.4	2.9	2.9	2.9	3.3

* \$5k for RCD; \$25k Lakes Basin Plan, Housing Element \$50k, SVGWMD \$10k, Forestry \$20k

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

LAFCO
Public Protection
Other Protection
General
0015570

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits			0			
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	2,086	0	1,000	1,000	
5160 Office Expense	0	0	0	93	93	
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	87	771	(43)	(43)	(206)	
5168 Administration from Public Works	0	0	0			
5174 Publications & Legal Notices	0	0	140			
5187 Special Dept Expense	0	0	0	5,000	5,000	
5502 Transportation & Travel	0	0	0			
Total Services & Supplies	87	2,857	97	6,050	5,887	0

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	87	2,857	97	6,050	5,887	0
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Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
ANIMAL CONTROL
Public Protection
Other Protection
General
0015650

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5004 Retirement	693	709	663	724	0	
5007 Benefits	0	0	0	0	0	
Total Salaries & Benefits	693	709	663	724	0	0

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	250	170	0	7,001	7,001	
5166 A87 Costs	34	78	26	0	0	
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	335	0	0			
5502 Transportation & Travel	0	0	0			
Total Services & Supplies	619	248	26	7,000	7,001	0

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	1,312	957	689	7,724	7,001	0
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Number of Personnel Budgeted

* Predator Control

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COUNTY FREE LIBRARY
Education
Library
General
0015900

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	10,402	14,759	15,054	
5004 Retirement	0	0	0			
5007 Benefits	693	709	663	3,158	3,364	
Total Salaries & Benefits	693	709	11,066	17,917	18,418	0
Services & Supplies						
5106 Insurance	0	0	5,312			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	32,210	7,475	6,270	20,000	20,000	
5166 A87 Costs	672	310	423	423	278	
6403 Local Library	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
Total Services & Supplies	32,882	7,785	12,005	20,423	20,278	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	33,575	8,494	23,070	38,340	38,696	0

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

FARM ADVISOR
Education
Agricultural Education
General
0015910

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	19,815	23,402	26,510	25,000	27,000	
5166 A87 Costs	625	310	32	32	478	
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel	0	0	0			
Total Services & Supplies	20,440	23,712	26,542	25,032	27,478	0

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	20,440	23,712	26,542	25,032	27,478	0
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Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

MISC. REBATES & REFUNDS
General
Other General
General
0015920

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	101	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	(17)	40	40	0	
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0	0	0	
5197 Rebates & Refunds	101	0	0	1,700	1,700	
Total Services & Supplies	201	(17)	40	1,740	1,700	0
Fixed Assets						
6228 Equipment			0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	201	(17)	40	1,740	1,700	0

Number of Personnel Budgeted

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Tax & Revenue Anticipation Note
Debt Service
Interest on Notes
General
0015930

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	0	0	0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0		0	
5196 Interest	0	0	0			
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

Number of Personnel Budgeted

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
Gants
General
Other General
General
0015940

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0			
5166 A87 Costs	0	0	0			
	0	0	0			
5187 Title II Sierra Buttes Overlook	0	20,861	23,628			
Title II Defensible Space SB	0	0	0			
N. Yuba Forest Health & Resilience	0	0	0	510,000	510,000	
N. Yuba Partnership CEQA/NEPA	0	0	0			
Green Acers Forest Health	0	0	0			
	0	0	0			
LED Lighting	0	0	0		4,000	
	0	0	0			
Total Services & Supplies	0	20,861	23,628	510,000	514,000	0
BUDGET UNIT TOTAL	0	20,861	23,628	510,000	514,000	0

This Department was established for the purpose of addressing garants that do not fit in any other Fund or Department

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COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PUBLIC WORKS
General
Other General
General
0015950

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5163 Office	0	0	0			
5140 Maintenance Equipment	0	0	0			
5168 Administration from Public Works	59,766	58,735	16,373	30,001	30,001	
5155 Misc Costs	8	13	61	44,079	44,079	
5165 Professional & Specialized	43,976	0	0	40,000	40,000	*
5166 A87 Costs	2,108	(11)	6,625	6,625	3,635	
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	23,065	10,071	1,803			
6234 Capital Lease - Equipment	0	0	0			
6235 Capital Lease Interest Expense	0	0	0			
Total Services & Supplies	128,923	68,808	24,862	120,705	117,715	0
BUDGET UNIT TOTAL	128,923	68,808	24,862	120,705	117,715	0

Number of Personnel Budgeted This Department was established for the purpose of addressing the costs incurred by the Road Department when doing Public Works Projects

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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

1/2 Cent Sales Tax for Safety
Public Protection
Police Protection
Special Revenue
8360000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)	*
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Services & Supplies

5106 Insurance	0	0	0				
5120 Communications	0	0	0				
5140 Maintenance Equipment	0	0	0				
5150 Memberships	0	0	0				
5160 Office Expense	0	0	0				
5165 Professional & Specialized	0	0	0				
5166 A87 Costs	0	0	0				
5174 Publications & Legal Notices	0	0	0				
5187 Special Dept Expense	0	0	0				
7000 Ambulance	0	0	0				
7001 Fire Services	0	0	0				
Total Services & Supplies	0	0	0	0	0	0	0

BUDGET UNIT TOTAL	0	0	0	0	0	0	0
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	memo: Transfers Out			120,000	100,000	0	
Number of Personnel Budgeted							

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

BUDGET UNIT DETAIL

Budget Name
Function
Activity
Fund
Budget Unit

ROAD
Public Ways & Facilities
Transportation
Road
0313010

SCHEDULE 9

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	1,186,831	1,311,590	1,210,012	1,485,493	1,501,805	
5001 Extra Help	32,799	22,942	12,884	3,417	3,417	
5002 Overtime	43,428	26,312	37,610	20,000	20,000	
5004 Retirement	464,924	578,450	563,056	607,283	448,442	
5007 Benefits	391,735	418,992	419,225	491,644	479,804	
Total Salaries & Benefits	2,119,716	2,358,286	2,242,787	2,607,837	2,453,467	0
Services & Supplies						
5105 Clothing	8,820	6,270	5,574	4,999	4,999	
5106 Insurance	76,545	119,477	67,348	67,348	74,082	
5120 Communications	9,241	10,021	7,699	6,500	6,500	
5130 Household Expenses	8,435	5,531	4,399	4,500	4,500	
5239 Maintenance Fuel	109,581	124,248	143,443	110,000	110,000	
5242 Maintenance Communications	6,298	3,359	1,368	2,000	2,000	
5243 Maintenance Parts	124,115	137,986	78,266	65,000	65,000	
5241 Maintenance Vehicles	101,933	80,318	46,894	25,000	25,000	
5244 Maintenance Tiers	40,240	26,478	34,120	20,000	20,000	
5150 Memberships	1,021	893	1,762	1,000	1,000	
5155 Miscellaneous	8,505	2,095	1,217	15,000	15,000	
5160 Office Expense	12,466	11,981	3,484	10,000	10,000	
5165 Professional & Specialized	36,979	30,127	30,419	20,000	20,000	
5166 A-87 COSTS	202,574	262,434	406,268	406,268	429,997	
5174 Publications & Legal Notices	0	90	609	500	500	
5185 Small Tools	19,380	19,530	6,607	5,000	5,000	
5187 Special Department Expenses	58,226	214,391	19,451	38,469	38,469	
5502 Transportation & Travel	108	42	5,195	5,000	5,000	
5238 Utilities LP Gas	14,610	11,978	20,740	15,000	15,000	
5195 Utilities Electricity	19,352	23,135	19,728	25,000	25,000	
Total Services & Supplies	858,430	1,090,384	904,590	846,584	877,047	0
OTHER						
7725 Professional & Specialized	11,870	17,557	5,068	25,769	25,769	
7726 Special Dept Expense	778,273	1,153,155	1,723,240	714,028	714,028	
6127 Employment Services	0	0	0	0	0	
9999 Reimburs Costs	0	0	0	0	0	
6234 Capital Lease - Equipment	1,250	0	0	1,999	1,999	
6235 Capital Lease Interest Expense	37	0	0	0	0	
Total Other	791,430	1,170,712	1,728,308	741,796	741,796	0
Fixed Assets						
6228 Equipment	0	7,795	108,720	75,000	0	
6230 Computers	0	0	0	0	0	
6229 Vehicles	78,027	0	0	100,000	0	
Total Fixed Assets	78,027	7,795	108,720	175,000	0	0
BUDGET UNIT TOTAL	3,847,603	4,627,176	4,984,405	4,371,217	4,072,311	0
	memo: Transfers Out			0	0	0
Number of Personnel Budgeted	22.5	22.5	22.5	20.5	22.5	22.5

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: GUARDRAIL REPLACEMENT
Public Ways & Facilities
Transportation
031 Road
0321032

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0	0	650,000	
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0			
Total Services & Supplies	0	0	0	0	650,000	0
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	650,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: PACKER LAKE
Public Ways & Facilities
Transportation
031 Road
0321007

FINANCING USES CLASSIFICATION ()	2019-20 ACTUAL ()	2020-21 ACTUAL ()	2021-22 ACTUAL ()	2021-22 ADOPTED ()	2022-23 PRELIMINARY ()	2022-23 Final ()
Services & Supplies						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	18,175	8,154	0			
9212 PHASE 2 STP OR TEA	7,380	0	0	1,500,000	1,500,000	
9213 PHASE 3 STP OR TEA	0	1,780	0			
9214 PHASE 4 STP OR TEA	0	0	0			
Total Services & Supplies	25,554	9,934	0	1,500,000	1,500,000	0
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	25,554	9,934	0	1,500,000	1,500,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: SMITHNECK RD
Public Ways & Facilities
Transportation
031 Road
0321028

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0		0	
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0	15,000	15,000	
Total Services & Supplies	0	0	0	15,000	15,000	0
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	15,000	15,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: SALMON LAKE
Public Ways & Facilities
Transportation
031 Road
0321008

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	49,471	716	0			
9212 PHASE 2 STP OR TEA	7,380	0	0	1,500,000	1,500,000	
9213 PHASE 3 STP OR TEA	8,559	0	0			
9214 PHASE 4 STP OR TEA	0	0	0			
Total Services & Supplies	65,409	716	0	1,500,000	1,500,000	0
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL 65,409 716 0 140,000 1,500,000 0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: Liberty Untinities Underground lines
Public Ways & Facilities
Transportation
031 Road
0320000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0		0	
Total Services & Supplies	0	0	0	0	0	0

Fixed Assets

6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: PLUMBAGO
Public Ways & Facilities
Transportation
031 Road
0321027

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			0
9211 PHASE 1 STP OR TEA	438	1,397	0	0	0	0
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	0	0	1,500,000	1,500,000	
9214 PHASE 4 STP OR TEA	0	0	0			
Total Services & Supplies	438	1,397	0	1,500,000	1,500,000	0
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	438	1,397	0	264,000	1,500,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STP: PG&E Under Gound Power lines Sierra
Public Ways & Facilities
Transportation
031 Road
0320000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5187 Special Dept Expense	0	0	0		400,000	
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0			
Total Services & Supplies	0	0	0	0	400,000	0
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	400,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

STORM DAMAGE
Public Ways & Facilities
Transportation
031 Road
0321030

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
7726 Special Project Expense	0	0	0	110,000	110,000	*
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0			
Total Services & Supplies	0	0	0	110,000	110,000	0
Fixed Assets						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	110,000	110,000	0
* Gold Lake Rd, Bell St., Mountain House Rd						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

HEALTH
Health & Sanitation
Health
Human Services
0515610

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	689,342	713,905	672,578	1,013,341	999,545	
5001 Extra Help	34,043	39,955	33,983	38,899	38,899	
5002 Overtime	3,885	58,524	23,153	3,000	3,000	
5004 Retirement	180,336	221,852	275,027	292,062	273,589	
5007 Benefits	214,283	180,269	185,926	292,455	293,894	
Total Salaries & Benefits	1,121,889	1,214,505	1,190,667	1,639,756	1,608,926	0
Services & Supplies						
5106 Insurance	19,867	21,038	21,912	21,912	23,972	
5120 Communications	17,624	23,468	18,490	7,581	7,581	
5240 Maintenance Equipment	4,045	11,592	10,338	7,496	7,496	
5245 Maintenance Building	2,167	3,902	4,333	4,478	4,478	
5150 Memberships	11,008	15,051	16,842			
5160 Office Expense	27,417	28,666	10,663	6,186	6,186	
5165 Professional & Specialized	83,062	56,517	145,691	5,497	5,497	
5166 A87 Costs	111,725	133,865	148,352	148,353	184,737	
5174 Publications & Legal Notices	3,917	7,989	5,386			
5175 Rents & Leases Equipment	2,444	2,681	1,971	9,745	9,745	
5180 Rents Building	4,871	20,872	4,561			
5187 Special Dept Expense	70,286	149,013	119,239	1,351,249	1,351,249	
5502 Transportation & Travel	2,087	6,345	7,530	5,000	5,000	
5238 Utilities LP Gas	3,361	2,761	3,862			
5195 Utilities Electricity	7,486	8,277	6,692	6,783	6,783	
7602 LPHSS	0	0	0			
5337 CUPA Surcharge	400	5,083	4,384			
Total Services & Supplies	371,767	497,120	530,245	1,574,280	1,612,724	0
Fixed Assets						
6229 Vehicles	0	0	0			
6228 Equipment	11,278	0	19,500			
6026 Building	0	0	0	300,000		
Total Fixed Assets	11,278	0	19,500	0	0	0
BUDGET UNIT TOTAL	1,504,934	1,711,625	1,740,412	1,742,888	3,221,650	0
Number of Personnel Budgeted						
Memo: Transferred out						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

BEHAVIORAL HEALTH
Health & Sanitation
Health
Human Services
0515670

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	945,750	952,502	968,866	1,062,275	1,122,840	
5001 Extra Help	43,038	48,354	31,414	44,000	44,000	
5002 Overtime	9,902	152	0	8,400	8,400	
5004 Retirement	314,918	383,679	352,746	338,520	347,415	
5007 Benefits	301,571	330,174	289,488	370,965	316,162	
Total Salaries & Benefits	1,615,180	1,714,861	1,642,514	1,824,160	1,838,816	0
Services & Supplies						
5106 Insurance	19,917	21,533	27,604	27,604	29,839	
5120 Communications	15,860	24,505	11,959	18,176	18,176	
5240 Maintenance Equipment	18,691	5,994	10,964	21,160	21,160	
5245 Maintenance Building	10,739	12,807	3,938	7,634	7,634	
5150 Memberships	17,936	18,276	22,143	16,100	16,100	*
5160 Office Expense	33,166	15,427	461	22,650	22,650	
5165 Professional & Specialized	739,821	683,355	649,903	977,784	977,784	
5166 A87 Costs	147,881	312,750	269,760	269,760	241,365	
5387 Full Service Partnership	107,439	257,001	137,015	200,000	200,000	
5174 Publications & Legal Notices	1,039	1,095	1,166	2,500	2,500	
5175 Rents & Leases Equipment	4,787	163	191	16,458	16,458	
5180 Rents Building	22,382	21,869	19,621	21,407	21,407	
5187 Special Dept Expense	79,143	96,295	29,754	30,000	30,000	
5502 Transportation & Travel	126	10,392	7,091	28,550	28,550	
5238 Utilities LP Gas	7,212	7,305	9,519	4,800	4,800	
6127 Employment Services						
5195 Utilities Electricity	11,448	11,802	10,097	9,250	9,250	
Total Services & Supplies	1,237,587	1,500,569	1,211,187	1,673,832	1,647,674	0
Fixed Assets						
6228 Equipment	14,194	0	0			
6229 Vehicles	0	0	0			
6226 Building	114,400	47,300	0			
Total Fixed Assets	128,594	47,300	0	0	0	0
BUDGET UNIT TOTAL	2,981,361	3,262,730	2,853,701	3,497,992	3,486,490	0
Number of Personnel Budgeted						
* Memberships: CMIH						

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

BUDGET UNIT DETAIL

Budget Name
Function
Activity
Fund
Budget Unit

SOCIAL SERVICES ADMIN
Public Assistance
Public Assistance
Human Services
0515800

SCHEDULE 9

FINANCING USES CLASSIFICATION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PRELIMINARY	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Salaries & Employee Benefits

5000 Regular Salaries	772,428	788,626	798,125	1,017,260	1,081,555	
5001 Extra Help	19,307	20,632	23,003	25,000	25,000	
5002 Overtime	4,817	1,889	9,881	20,000	20,000	
5004 Retirement	256,633	303,251	329,580	343,236	292,557	
5007 Benefits	331,456	339,599	319,476	404,572	419,162	
Total Salaries & Benefits	1,384,642	1,453,996	1,480,066	1,810,068	1,838,274	0

Services & Supplies

5106 Insurance	40,320	30,113	37,532	37,533	41,287	
5120 Communications	167,191	24,616	11,225	167,911	167,911	
5240 Maintenance Equipment	28,765	15,763	20,961	2,000	2,000	CWDA
5245 Maintenance Building	4,969	4,292	4,993	4,642	4,642	
5150 Memberships	19,792	20,764	21,680	19,215	19,215	
5160 Office Expense	26,507	6,417	9,896	29,920	29,920	
5165 Professional & Specialized	15,052	26,668	8,649	14,447	14,447	
5166 A87 Costs	211,011	276,552	214,664	214,664	244,467	
5174 Publications & Legal Notices	335	83	836	2,000	2,000	
5175 Rents & Leases Equipment	1,958	1,834	1,258	1,876	1,876	
5180 Rents Building	4,002	3,967	3,405	3,840	3,840	
5187 Special Dept Expense	3,074	38,050	18,829	321,413	321,413	
5502 Transportation & Travel	68	(11,969)	(12,820)	6,000	6,000	
5238 Utilities LP Gas	3,320	2,589	4,188	4,037	4,037	
6127 Employment Services						
5195 Utilities Electricity	7,585	9,044	7,749	8,875	8,875	
Total Services & Supplies	533,949	448,783	353,044	838,373	871,930	0

Other Services

6022 Federal Adoption Assistance	0	0	0			
6123 Social Services Direct	279,282	238,729	153,942	300,000	300,000	
6127 Employment Services	34,794	21,683	17,859	47,404	47,404	
6100 Eligibility & Non Svcs Direct	11,134	7,225	7,264	15,000	15,000	
6110 Staff Development	15,725	842	0	20,250	20,250	
6119 Child Care	8,354	1,158	0	13,000	13,000	
6121 In-Home Supportive Services	184,953	197,399	201,412	200,000	200,000	
6815 CALWORKS AF- FEDERAL	0	0	0			
6117 ARRA	0	0	0			
Total Other Services	534,241	467,036	380,478	595,654	595,654	0

Fixed Assets

6228 Equipment	12,708	0	0			
6229 Vehicles	27,923	28,452	32,896	35,000		
6226 Building & Land	0	0	0			
Total Fixed Assets	40,631	28,452	32,896	35,000	0	0

BUDGET UNIT TOTAL	2,493,463	2,398,266	2,246,484	3,279,095	3,305,858	0
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Number of Personnel Budgeted

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

SOCIAL SERVICES ASSISTANCE
Public Assistance
Public Assistance
Human Services
0515810

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5155 MISCELLANEOUS EXPENSE	0	0	8,960	0	0	
6814 Mixed Cases	215	0	0	2,500	2,500	
6815 TANF - FG	103,797	107,082	141,617	103,797	103,797	
6816 TANF- U	2,573	3,968	9,409	15,000	15,000	
6817 Adoption Fed	9,540	9,540	9,622	26,000	26,000	
6818 Foster Care Fed	169,190	120,545	123,936	169,190	169,190	
6819 Foster Care Non Fed	0	0	0			
6820 TANF - U State	0	0	0			
6821 TANF - RCA	0	0	0			
6822 Fed Adoption	0	0	0			
6825 TANF - U State Only	0	0	0			
6835 TANF - FG Exempt Map	0	0	0			
6836 TANF - U Exempt Map	0	0	0			
6837 TANF - FC (Fed)	0	0	0			
6100 Eligibility & Non-Svcs Direct	0	0	0			
6117 FEMA	8,852	13,861	27	18,000	18,000	
6120 General Relief	17,795	40,519	47,606	15,000	15,000	
6125 WINS-SUAS BENEFITS	1,520	1,179	896	3,000	3,000	
6135 Cal Works Legal Immigrant	0	0	0			
Total Services & Supplies	313,482	296,694	342,073	352,487	352,487	0

Fixed Assets

6228 Equipment	0		0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	313,482	296,694	342,073	581,177	352,487	0
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
FISH & GAME COMMISSION
Public Protection
Other Protection
071 Fish & Game
0713001

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5145 Maintenance Building	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	332	0	0			
5166 A87 Costs	129	60	501	59	59	
5174 Publications & Legal Notices	0	0	0			
5177 Treasures Fees	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	2,553	0	1,000	6,000	6,000	
5502 Transportation & Travel	0	0	0			
Other	0	0	0			
Total Services & Supplies	3,014	60	1,501	6,059	6,059	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	3,014	60	1,501	6,059	6,059	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
PREDATOR CONTROL
Public Protection
Other Protection
077 Predator Control
0773005

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries			0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	31	120			
5174 Publications & Legal Notices	0	0	0			
5175 Rents & Leases Equipment	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	200	0	0	875	875	
5502 Transportation & Travel	0	0	0			
Other	0	0	0	0	0	
Total Services & Supplies	200	31	120	875	875	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	200	31	120	875	875	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

CAPITAL PROJECTS
Public ways and facilities
Capital Projects
1000000 Capital Improvements
1001001

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries			0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
Total Salaries & Benefits	0	0	0	0	0	0
Fixed Assets						
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826 Professional & Specialized	0	0	0			
6826	0	0	0			
6826 Publications & Legal Notices	0	0	0			
6826 Rents & Leases Equipment	0	0	0			
6826 building materials	0	0	0			
6826 Special Dept Expense	0	0	0			
6826 Transportation & Travel	0	0	0			
6826 Other	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PARKS AND RECREATION
Recreation
Recreation
208 Parks & Recreation
2083030

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries	21,200	27,138	25,936	26,249	27,163	
5001 Extra Help	7,906	959	2,628	30,225	30,225	
5002 Overtime	0	0	0			
5004 Retirement	5,309	6,981	6,953	6,656	6,965	
5007 Benefits	8,518	10,719	9,066	12,341	11,671	
Total Salaries & Benefits	42,933	45,796	44,583	75,472	76,024	0
Services & Supplies						
5106 Insurance	7,290	4,769	5,524	5,524	6,077	
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5245 Maintenance Building	0	0	0	11,141	11,141	
5168 Admin DPW	29,876	38,463	16,536	11,480	11,480	
5160 Office Expense	1,170	2,321	2,304			
5165 Professional & Specialized	1,335	0	0	2,011	2,011	
5166 A87 Costs	6,925	12,753	13,029	13,029	16,920	
5180 Rents Building	12,000	14,100	0	12,000	12,000	**
7041 Restroom Maintenance	12,255	23,953	10,409	13,179	13,179	
5187 Special Dept Expense	3,897	1,924	70,902	40,000	40,000	*
6091 Projects - ASI	0	0	0	18,000	18,000	*
7019 Sierraville School	37,031	19,126	26,772	10,000	10,000	
7004 Parks	29,509	36,155	16,570	60,824	60,824	***
7017 OHV Snow Grooming	83,717	161,385	88,865	178,500	178,500	
Total Services & Supplies	225,004	314,948	250,911	375,687	380,131	0
Fixed Assets						
6226 Bassett's Bathroom	0	0	43,275			
Prop 68 DV Community Hall	0	0	0	241,400	241,400	
Prop 68 SV Community Hall	0	0	0	240,000	240,000	
Green Acres SNC	0	0	0	100,000	100,000	
	0	0	0			
Total Fixed Assets	0	0	43,275	581,400	581,400	0
BUDGET UNIT TOTAL	267,937	360,744	338,769	1,032,560	1,037,555	0

Number of Personnel Budgeted 0.5 0.3 0.58 0.58 0.58

* \$10k Tree Mortality Grant, \$18k AIS II Grant, \$25k Kentucky Mine Building Repairs
 ** Post Office pass thru to CIA
 *** \$15k Kentucky Mine Water, \$1,900 Tressel, \$5k Additional Repairs

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name	PENSION BOND
Function	Debt Service
Activity	Debt Service
Fund	600
Budget Unit	6003090

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Other						
5310 Interest on Debt	0	0	0	21,482	21,482	
5312 Principle Payment	0	0	0	623,000	623,000	
Bond Costs	0	0	0	1,545	1,545	
Total Other	0	0	0	646,027	646,027	0
7600 Transfers Out	0	0	0		0	
BUDGET UNIT TOTAL	0	0	0	646,027	646,027	0

Number of Personnel Budgeted

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Board Discretionary Funds
Public Assistance
Public Assistance
800
8000000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Restroom Maintenance	0	0	119,510			
5187 Special Dept Expense	0	0	119,510			
Other	0	0	0			
Total Services & Supplies	0	0	239,020	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	239,020	0	0	0
memo:		Transfers Out				

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Realignment Protective Srvs Sub Acct.
Public Assistance
Public Assistance
812
8120000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Restroom Maintenance	0	0	0			
5187 Special Dept Expense	0	0	0	8,434	8,434	
Other	0	0	0	76,883	76,883	
Total Services & Supplies	0	0	0	85,317	85,317	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	85,317	85,317	0
memo:		Transfers Out	619,464	912,312	982,680	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Realignment Behavioral Health
Health & Sanitation
Health
812
8121000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
	0	0	0			
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
memo:		Transfers Out	264,511	344,597	470,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Comm. Corrections Performance Incen
Public Protection
Detention & Corrections
813
8130000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	18	0			
5165 Professional & Specialized	93,118	28,836	11,720			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
	0	0	0			
5187 Special Dept Expense	1,315	1,472	3,393	108,900	108,900	
Other	0	0	0			
Total Services & Supplies	94,433	30,326	15,113	49,100	108,900	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	94,433	30,326	15,113	80,000	108,900	0
memo:		Transferees Out		45,000	190,200	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Community Corrections Sub Acct.
Public Protection
Detention & Corrections
813
8131000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5177 Treasurers Fees	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	18,632	6,088	5,239			
5166 A87 Costs	0	0	0	0	0	
5180 Rents Building	0	0	0	0	0	
	0	0	0			
5187 Special Dept Expense	116	0	920	9,700	9,700	
Other	0	0	0		0	
Total Services & Supplies	18,748	6,088	6,159	9,700	9,700	0
Fixed Assets						
6228 Equipment	0	0	0	10,650		
Total Fixed Assets	0	0	0	10,650	0	0
BUDGET UNIT TOTAL	18,748	6,088	6,159	128,667	9,700	0
memo:		Transferees Out		328,000	260,678	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
Comm. Corrections Admin. Advice
Public Protection
Detention & Corrections
813
8131010

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	12,900	12,567	0	1,287	3,917	
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	9,757	8,375	21,180			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
	0	0	0			
5187 Special Dept Expense	0	0	1,115	23,550	23,550	
Other	0	0	0			
Total Services & Supplies	22,657	20,942	22,295	24,837	27,467	0
Fixed Assets						
6228 Equipment	0	0	0			
6229 Vehicle	0	0	107,883			
Total Fixed Assets	0	0	107,883	0	0	0
BUDGET UNIT TOTAL	22,657	20,942	130,178	24,837	27,467	0
memo:				0	287,381	0
* Probation Computer sysatem & Jail Transport		Transferes Out				

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Trial Court Security
Public Protection
Public Protection
813
8132000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (7)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0			
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
memo:		Transferees Out		24,300	24,300	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Realignment D.A. & P.D.
Public Protection
Public Protection
813
8133000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5155 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0	1,287	1,287	
5180 Rents Building	0	0	0			
	0	0	0			
5187 Special Dept Expense	136	208	240			
Other	0	0	0			
Total Services & Supplies	136	208	240	1,287	1,287	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	136	208	240	1,287	1,287	0
memo:		Transferees Out		7,000	7,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Juvinial Probation Camp Funding
Public Protection
Detention & Corrections
813
8134000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	
5120 Communications	0	0	0	0	0	
5240 Maintenance Equipment	0	0	0			
5245 Maintenance Building	0	0	0	0	0	
5177 Treasurers Fees	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	0	0	0	7,500	7,500	
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5502 Travel	0	0	0			
5187 Special Dept Expense	0	0	0			
Other	0	0	0	0	0	
Total Services & Supplies	0	0	0	7,500	7,500	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	7,500	7,500	0
memo:		Transferees Out				

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

YOBG Grant
Public Protection
Detention & Corrections
813
8134100

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
memo:		Transferees Out		130,000	117,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
Mental Health Realignment
Health & Sanitation
Health
Human Services
8150000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Restroom Maintenance	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0

Fixed Assets

6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL

0	0	0	0	0	0	0
memo: Transfers Out				518,850	381,260	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Social Services Realignment
Public Assistance
Public Assistance
Human Services
8160000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Memberships	0	0	0		0	
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0			
Total Services & Supplies	0	0	0	0	0	0

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL

* Membership: CMSP	0	0	0	0	0	0
memo: Transferees Out				740,121	1,112,282	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Health Realignment
Health & Sanitation
Health
Human Services
8170000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasures Fees	0	0	0		0	
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
Other	0	0	0		0	
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

memo: Transfers Out

BUDGET UNIT DETAIL

588,784

475,284

0

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

DNA
Public Protection
Police Protection
Law Enforcement
8180000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	0	0	0	0	0	
5166 A87 Costs	0	0	0	0	0	
Other	0	0	0	1,650	1,650	
Total Services & Supplies	0	0	0	1,650	1,650	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	1,650	1,650	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Security Measures
General
Judicial/Other
Special Revenue
8211001

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	0	0	0	0	0	
5166 A87 Costs	0	0	0	0	0	
Other	0	0	0		0	
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
Micrographics Trust
General
Judicial/Other
Special Revenue
8211003

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	0	326	0	5,306	5,306	
5165 Professional & Specialized	0	0	1,606	0	0	
5166 A87 Costs	0	0	0	0	0	
Other	3,295	3,579	1,598	9,547	9,547	
Total Services & Supplies	3,295	3,905	3,204	14,853	14,853	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	3,295	3,905	3,204	14,852	14,853	0
	Transfers Out			3,000	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Peace Officers Training
Police/Protection
Police/Protection
Special Revenue
8211004

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0				
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Recorder's Modernization Fund
General
Judicial/Other
Special Revenue
8211005

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	351	0	0	455	454	
5165 Professional & Specialized	0	0	0	0	0	
5166 A87 Costs	0	0	0	0	0	
Other	2,581	3,771	2,792	33,676	33,676	
Total Services & Supplies	2,932	3,771	2,792	34,131	34,130	0
Fixed Assets						
6228 Equipment	0	0				
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	2,932	3,771	2,792	34,131	34,130	0
		Transferees		3,000	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

VITAL STATISTICS
General
Judicial/Other
Special Revenues
8211006

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	657		930	0		0
Total Services & Supplies	657	0	930	0	0	0
Fixed Assets						
6228 Equipment	0	0				
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	657	0	930	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

LABRITORY FEES - DRUG TESTING
Public Protection
Police Protection
Special Revenue
8267650

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5155 Misc.	1,138	900	981	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	2,000	2,000	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	1,138	900	981	2,000	2,000	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	1,138	900	981	2,000	2,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Alcohol Program Fines Trust
Health
Health
Special Revenue
8277670

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0		0	
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Automated Warrant System
Public Protection
Police Protection
Special Revenue
8277680

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Alcohol Education and Prevention Trus
Health
Health
Special Revenue
8277690

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Automated Fingerprinting Identification
Public Protection
Police Protection
Special Revenue
8277700

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COPS Program County
Public Protection
Police Protection
Special Revenue
8300000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0	0	0	
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0		0	
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transfers Out			150,000	220,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COPS Program City
Public Protection
Police Protection
Special Revenue
8307840

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transfers Out			120,000	108,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Rural Law Enforcement
Public Protection
Police Protection
Special Revenue
8340000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
memo: Transfers Out		550,000	453,915	550,000	500,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

K-9 Unit
Public Protection
Police Protection
Special Revenue
8371000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0	30,000	30,000	
5180 Rents Building	0	0	0		0	
Other	0	32,410	0		0	
Total Services & Supplies	0	32,410	0	0	30,000	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	32,410	0	0	30,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Domestic Violence
Public Protection
Detention & Corrections
849
8491001

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	15,764	15,764	
Total Services & Supplies	0	0	0	15,764	15,764	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	15,764	15,764	0
				memo: Transfers Out	0	0
				Gov Code 26840.7 & W&I 18305	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Juvenile Probation Camps
Public Protection
Detention & Corrections
849
8491002

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)	*
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Services & Supplies

5106 Insurance	0	0	0				
5120 Communications	0	0	0				
5177 Treasure's Fees	0	0	0				
5145 Maintenance Building	0	0	0				
5150 Memberships	0	0	0				
5160 Office Expense	0	0	0				
5165 Professional & Specialized	0	3,525	0				
5166 A87 Costs	0	0	0				
5180 Rents Building	0	0	0				
Other	3,000	3,000	7,695	29,855	29,855		
Total Services & Supplies	3,000	6,525	7,695	29,855	29,855	0	

Fixed Assets

6228 Equipment	0	0	0				
Total Fixed Assets	0	0	0	0	0	0	

BUDGET UNIT TOTAL	3,000	6,525	7,695	29,855	29,855	0	
	memo: Transfers Out			0	0	0	

Gov Code 30061

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

DA's Consumers Protection Fund
Public Protection
Other
Special Revenue
8641002

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	34,000	34,000	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0			0
Total Services & Supplies	0	0	0	34,000	34,000	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	34,000	34,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

New Title III
Public Protection
Other
Special Revenue
8509811

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	2,170			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	2,259	2,281	311	142,311	142,311	
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	2,539	1,948	4,214			
Total Services & Supplies	4,798	4,229	6,695	54,500	142,311	0 *
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
* Map Printer, Fire Safe Counsel, Fire Safe Plan						
BUDGET UNIT TOTAL	4,798	4,229	6,695	54,500	142,311	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Office of Emergency Services
Public Protection
Other
Special Revenue
851VARIOUS

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			*
5180 Rents Building	0	0	0			
Other	0	0	0	181,000	263,000	
Total Services & Supplies	0	0	0	181,000	263,000	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	181,000	263,000	0
* \$11k for Generator Courthouse						

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

OES Grant 15
Public Protection
Other
Special Revenue
8511010

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0	3,907	3,907	
5166 A87 Costs	0	0	0			*
5180 Rents Building	0	0	0			
Emergency Planning Training	0	0	0			
Total Services & Supplies	0	0	0	3,907	3,907	0
7600 Transfers Out	0	0	0		0	
Fixed Assets						
6228 Equipment	0	0	0	55,960		
Total Fixed Assets	0	0	0	55,960	0	0
BUDGET UNIT TOTAL	0	0	0	59,867	3,907	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

OES Grant 16
Public Protection
Other
Special Revenue
8511011

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	
5120 Communications	0	4,236	2,930	2,824	2,389	
5177 Treasure's Fees	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	5,781	0	28,722		0	
5166 A87 Costs	0	0	0	0	0	
5180 Rents Building	0	0	0	0	0	
Other	0	11,093	0	0		
Total Services & Supplies	5,781	15,329	31,652	0	2,389	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	5,781	15,329	31,652	0	2,389	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

OES Grant 17
Public Protection
Other
Special Revenue
8513012

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
7600 Transfers Out	0	0	0		0	
Fixed Assets						
6228 Equipment	0	0	0	0		0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Surch & Rescue
Public Protection
Other
Special Revenue
8520000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	0	0	0			
Total Services & Supplies	0	0	0	0	0	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Transportation Planning
Public Ways & Facilities
Transportation
Special Revenue
8530000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	238	217	250	250	275	
5166 Overhead	8,878	0	5,290	5,290	1,869	
5177 Treasure's Fees	0	0	0	0	0	
9201 Work Element 1	7,132	12,622	15,591	29,000	29,000	
9202 Work Element 2	21,827	28,376	29,002	62,000	62,000	
9203 Work Element 3	27,653	2,196	358	15,000	15,000	
9204 Work Element 4	2,363	7,322	15,728	5,000	5,000	
9205 Work Element 5	0	0	0	1,000	1,000	
9206 Work Element 6	1,150	4,393	2,151	5,000	5,000	
9207 Work Element 7	21,739	29,897	15,180	35,500	35,500	
9208 Work Element 8	0	0	0	0	0	
9209 Work Element 9	139	11,003	1,368			
Other	0	0	0			
Total Services & Supplies	91,118	96,027	84,918	158,040	154,644	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	91,118	96,027	84,918	184,245	154,644	0
	memo: Transfers Out			0	0	

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

State Transit
Public Ways & Facilities
Transportation
Special Revenue
8540000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
9201 Work Element 1	0	0	0	0	0	0
9202 Work Element 2	0	0	0	0	0	0
9203 Work Element 3	0	0	0	0	0	0
9204 Work Element 4	0	0	0	0	0	0
9205 Work Element 5	0	0	0	0	0	0
9206 Work Element 6	0	0	0	0	0	0
9207 Work Element 7	0	0	0	0	0	0
9208 Work Element 8	0	0	0	0	0	0
9209 Work Element 9	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
				memo: Transfers Out	130,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Local Transportation
Public Ways & Facilities
Transportation
Special Revenue
8550000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0		
5120 Communications	0	0	0	0		
5177 Treasure's Fees	0	0	0	0		
9201 Work Element 1	0	0	0	1,000	1,000	
9202 Work Element 2	0	3,462	0	1,000	1,000	
9203 Work Element 3	0	0	0			
9204 Work Element 4	0	0	0			
9205 Work Element 5	0	0	0	500	500	
9206 Work Element 6	0	0	0	75,000	75,000	
9207 Work Element 7	0	0	0	1,000	1,000	
9208 Work Element 8	0	0	0			
9209 Work Element 9	0	0	0			
Other	0	5,622	0			
Total Services & Supplies	0	9,084	0	78,500	78,500	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	9,084	0	70,560	78,500	0
	memo: Transfers Out			0	86,500	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Standards and Training for Corrections
Public Protection
Policing
Special Revenue
8628750

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	5,000	5,000	0
Total Services & Supplies	0	0	0	5,000	5,000	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	5,000	5,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Standards and Training for Probation
Public Protection
Policing
Special Revenue
8628760

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	105	2,650			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	80			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	5,430	2,226	7,749	15,181	15,181	
Total Services & Supplies	5,430	2,331	10,479	15,181	15,181	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	5,430	2,331	10,479	15,181	15,181	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Criminal Justice Facilities
Public Protection
Other
Special Revenue
8630000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0	164	164	
5165 Professional & Specialized	0	0	0	35,000	35,000	
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	16,855	16,101	7,594	5,000	5,000	
Total Services & Supplies	16,855	16,101	7,594	40,164	40,164	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	16,855	16,101	7,594	54,164	40,164	0
Paint Sheriff's Sun Station \$10k, Courthouse Drainage \$25k, \$4k Boiler other justice facility work						

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Tax Collection Cost Trust
General
Finance
Special Revenue
8670000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	40	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	2,555	0	0	9,000	9,000	
Total Services & Supplies	2,595	0	0	5,000	9,000	0

Fixed Assets

6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL	2,595	0	0	5,000	9,000	0
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Supplemental Roll Admin. Tax Collector
General
Finance
Special Revenue
8698850

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	1,671	0	0	5,000	5,000	
Total Services & Supplies	1,671	0	0	5,000	5,000	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	1,671	0	0	3,500	5,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Supplemental Roll Admin. Assessor
General
Finance
Special Revenue
8698860

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)	*
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Services & Supplies

5106 Insurance	0	0	0				
5120 Communications	0	0	0				
5177 Treasure's Fees	0	0	0				
5145 Maintenance Building	0	0	0				
5150 Memberships	0	0	0				
5160 Office Expense	0	0	0				
5165 Professional & Specialized	0	1,970	0	1,313	657		
5166 A87 Costs	0	0	0				
5180 Rents Building	0	0	0				
Other	0	0	0	6,089	6,089		
* Services & Supplies, Wages transfer to GF							
Total Services & Supplies	0	1,970	0	7,402	6,746	0	

Fixed Assets

6228 Equipment	0	0	0				
Total Fixed Assets	0	0	0	0	0	0	

BUDGET UNIT TOTAL	0	1,970	0	7,402	6,746	0	
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STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Supplemental Roll Admin. Auditor
General
Finance
Special Revenue
8698870

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0	4,000	4,000	
Total Services & Supplies	0	0	0	4,000	4,000	0
Fixed Assets						
6228 Equipment	0	0	0		0	
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	4,000	4,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Assessor's Reproduction Costs Trust
General
Finance
Special Revenue
8760000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0		
5120 Communications	1,554	1,247	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0	0		
5150 Memberships	631	0	0	0		
5160 Office Expense	726	1,030	15			
5165 Professional & Specialized	3,014	1,970	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	1,934	42	1,442	12,070	12,070	
* Services & Supplies						
Total Services & Supplies	7,858	4,289	1,457	12,070	12,070	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	7,858	4,289	1,457	12,070	12,070	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
GIS
General
Other
Special Revenue
8761000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0	17,500	17,500	
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	0	0	0			
Total Services & Supplies	0	0	0	17,500	17,500	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	17,500	17,500	0
	memo: Transeres Out			0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

LEA
Health & Sanitation
Health
Special Revenue
8915615

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	144	57		0	
Total Services & Supplies	0	144	57	0	0	0
Fixed Assets						
6228 Equipment		0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	144	57	0	0	0
	memo: Transeres Out			15,567	16,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

Hospital Preparedness
Health & Sanitation
Health
Special Revenue
8915618

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment		0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transfers Out			29,323	30,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
California Endowment
Health & Sanitation
Health
Special Revenue
8915619

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment		0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transfers Out			0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
Workforce Ed & Training MHSA
Health & Sanitation
Health
Special Revenue
8915672

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment		0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transfers Out			1,130,067	1,500,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
Prevention Early Intervetion MHSA
Health & Sanitation
Health
Special Revenue
8915675

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transferes Out			150,000	198,000	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

MHSA PLANNING
Health & Sanitation
Health
Special Revenue
8915671

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	4,969	0	1,656	1,656	
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	10,000	0	0			
Total Services & Supplies	10,000	4,969	0	3,313	1,656	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	10,000	4,969	0	3,313	1,656	0
	memo: Transfers Out			0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

SAMHSA
Health & Sanitation
Health
Special Revenue
8915674

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0		0	
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transfers Out			0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

ALCOHOL PRG, NNA, SGF
Health & Sanitation
Health
Special Revenue
8915681

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0
	memo: Transfers Out			0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit
DFS
Health & Sanitation
Health
Special Revenue
8915682

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0
7600 Transfers Out	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

MHSA CAP FACILITIES & TECH
Health & Sanitation
Health
Special Revenue
8915676

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
Other	183,881	(5,000)	0	59,627	59,627	
Total Services & Supplies	183,881	(5,000)	0	59,627	59,627	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	183,881	(5,000)	0	59,627	59,627	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

SAPT DIS, PRE, FLN, CL, HIV
Health & Sanitation
Health
Special Revenue
8915685

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0		0	
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

PROP 36 SUB ABUSE TRUST
Health & Sanitation
Health
Special Revenue
8915820

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Services & Supplies						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0			
Total Services & Supplies	0	0	0	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	0	0	0	0	0	0

STATE CONTROLLER

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

AVIATION
Transportation Terminal
033 Aviation
0330000

OPERATION OF ENTERPRISE FUND

CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
Use Of Money	0	0	0		0	
Inter Government	0	9,863	5,750	10,000	10,000	
Charges For Services	10,000	0	10,000		0	
Miscellaneous	0	(10,000)	0		0	
Operating Revenues	10,000	-138	15,750	10,000	10,000	0
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Operating Expenses						
5240 Maintenance	0	0	0			
5177 Treasurers Fees	0	0	0	100	100	
5155 Misc	0	0	0			
5165 Professional & Specialized	0	0	0			
5187 Special Dept Expense	320	11,272	6,966	54,140		
7003 Administration	0	0	0	768	768	
5195 Utilities	1,360	1,416	1,067	1,000	1,000	
Total Services & Supplies	1,681	12,688	8,033	1,868	1,868	0
Fixed Assets						
Total Fixed Assets	0	0	0	0	0	0
TOTAL OPERATING EXPENSE	1,681	12,688	8,033	1,868	1,868	0
Net Operating Income	8,319	(12,826)	7,717	8,132	8,132	0
Non-Operating Revenue (Expenses)						
5106 Insurance	(1,536)	(1,526)	(1,536)	(1,526)	(2,486)	
5166 Cost Allocation	(4,312)	(14,307)	(4,312)	(14,307)	5,829	
Taxes	0	0	0	0	0	
Use of Money	0	0	0	0	0	
Intergovernmental	0	9,863	0	0	0	
Non-Operating	(5,848)	(5,970)	(5,848)	(15,832)	3,343	0
Income Before Transfers	2,471	(18,796)	1,869	(7,700)	11,475	0
Transfers In (out)	0	0	0	0	0	
Change In Net Assets	2,471	(18,796)	1,869	(7,700)	11,475	0
Net Assets Beginning	0	0	2,471	8,000	300	
Net Assets End	2,471	(18,796)	4,340	300	11,775	0
* Grant #1 86,007; Gmat #2 \$543,000						

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE OPERATIONS
Sanitation
041 Solid Waste Enterprise
0410000
0410000

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
4515 Solid Waste Fees	1,209,320	870,274	716,440	872,375	872,375	
4515 Less: write off of bad debt				(41,026)	(41,026)	
4523 Building Permits	0	0	0	10,000	10,000	
4529 Recyclables	12,815	0	0	20,000	20,000	
4530 Miscellaneous	30,920	52,238	65,837	10,000	10,000	
4370 Grant Revenues	0	0	0	15,000	15,000	
Operating Revenues	1,253,056	922,513	782,277	886,349	886,349	0
Salaries & Employee Benefits						
5000 Regular Salaries	51,656	65,124	67,721	70,589	69,236	
5001 Transfer Stations	86,416	91,502	67,314	164,892	164,892	
5001 Land Fill	0	0	0			
5002 Overtime	341	359	297			
5004 Retirement	73,607	44,492	20,537			
5007 Benefits	51,021	87,780	31,183	107,641	107,641	
Total Salaries & Benefits	263,041	289,257	187,052	343,122	341,769	0
Services & Supplies						
5177 Miscellaneous	17,720	2,379	5,106	10,000	10,000	
8910 Communications	235	348	213	2,500	2,500	
8911 Memberships	2,400	1,200	2,400	2,400	2,400	
8912 Office Expense	1,153	2,177	2,184	2,000	2,000	
8915 Utilities/Landfill	1,800	2,060	2,721	1,800	1,800	
8916 Utilities/Transfer Sites	1,086	788	959	3,000	3,000	
8920 Clothing	2,517	3,715	505	1,500	1,500	
8921 Household Expenses	669	343	72	1,000	1,000	
8940 Maintenance. Equipments	33,485	4,387	4,375	10,000	10,000	
8941 Maintenance. Signs/Fence	7,336	3,587	0	5,000	5,000	
8942 Maintenance. Buildings	446	0	828	5,000	5,000	
8943 Oil Recycling/Freon Fluid	4,143	9,978	8,863	4,000	4,000	
8950 Road - Landfill Operations	0	0	0	0	0	
8952 Road - Brush Chipper	15,448	30,946	4,859	30,000	30,000	
8953 Road - Burning	40,165	45,544	12,169	10,000	10,000	
8954 Litter Control	4,889	1,822	994	5,000	5,000	
8955 Road - Director Mgt.	5,220	6,027	4,962	10,000	10,000	
8956 Road - Superintendent Mgt.	7,952	22,878	11,816	20,000	20,000	
8957 Road - Administration	43,535	23,750	13,074	30,000	30,000	
8958 Road - Accounting	0	0	0	10,000	10,000	
8959 Road - Miscellaneous	49,231	91,171	42,749	50,000	50,000	
8949 Road Snow Removal	3,191	776	176	5,000	5,000	
8994 Publications/Legal Notices	414	330	0	250	250	
8995 Special Dept. Expenses	5,666	37,145	10,745	20,000	20,000	
8996 Transportation	0	0	0	1,000	1,000	
8997 Porta-Pots	6,958	6,338	5,076	6,000	6,000	
Total Services & Supplies	255,660	297,689	134,848	245,450	245,450	0

Continued on next page

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE OPERATIONS
Sanitation
041 Solid Waste Enterprise
6040

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Continued from previous page						
Professional Services						
8970 County Counsel	0	0	0	1,000	1,000	
8972 Consultant Mgt	47,958	0	0	70,000	70,000	
8973 Water Testing	0	0	0	15,000	15,000	
8975 SRRE-HWWE	14,368	5,938	16,263	0	0	
8976 SRRE-NDFE	0	0	0			
8977 SRRE Siting Element	0	0	0			
8978 SRRE Miscellaneous	0	0	0			
8979 RWQCB Annual Report	0	0	0	5,000	5,000	
8980 Haul Contract	312,068	322,848	241,542	320,000	320,000	
8981 Tire Removal	0	0	0	3,000	3,000	
5165 Professional & Spec Svcs	16,551	1,982	5,018			
8985 IWWB/SBE	0	0	0			
8986 Waste Discharge Req	0	0	0	1,000	1,000	
8990 Fees - IWWB/SBE	0	0	0	2,500	2,500	
8991 Fees - USFS Permits	0	0	0			
8992 Fees - Air Quality	0	0	0			
8993 Fees - RWQCB	27,646	25,976	27,318	28,000	28,000	
Total Professional Services	418,591	356,745	290,141	445,500	445,500	0
Other Charges						
8983 Oil Recycling Grants	0	0	0			
8984 Recycling Grants	0	0	0			
Total Other Charges	0	0	0	0	0	0
Fixed Assets						
8961 Building & Improvments	0	0	0	100,000	100,000	
8962 Equipment	0	0	0	52,000	52,000	
Total Fixed Assets	0	0	0	152,000	152,000	0
TOTAL OPERATING EXPENSE	937,292	943,691	612,041	1,186,072	1,184,719	0
Net Operating Income	315,764	(21,178)	170,237	(299,723)	(298,370)	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE FEE ADMIN
Sanitation
041 Solid Waste Enterprise
0416050

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Non-Operating Expenses						
Salaries & Employee Benefits						
5000 Regular Salaries	3,868	2,974	0	5,185	5,185	
5001 Extra Help	0	0	0			
5002 Overtime	61	0	0			
5004 Retirement	270	1,931	0	3,065	3,065	
5007 Benefits	15,267	1,192	0	2,065	2,065	
Total Salaries & Benefits	19,466	6,098	0	10,315	10,315	0
Services & Supplies						
8930 Insurance	0	0	0	21,422	22,575	
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	(526)	0	264	264	
5165 Professional & Specialized	2,716	2,199	0	2,500	2,500	
8971 A87 Costs	0	0	0	21,590	32,149	
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	(0)	0			
8998 Closure/Post-Closure Fund	0	0	0			
8999 RWQCB Trust Fund	0	0	0			
5191 Transportation & Travel	0	0	0			
Total Services & Supplies	2,716	1,673	0	45,776	57,488	0
Fixed Assets						
6228 Equipment	0	0	0	0	0	
Total Fixed Assets	0	0	0	0	0	0
TOTAL NON-OPERATING EXPENSE	22,181	7,771	0	56,091	67,803	0
NON-OPERATING REVENUES(EXPENSES)						
Taxes	4,048	3,500	2,613			
Use of Money	10,635	10,408	0			
Intergovernmental	0	0	(3,520)		0	
Non-Operating	14,683	13,908	(907)	0	0	0
NON-OPERATING NET REVENUES(EXPENSES)	(7,498)	6,138	(907)	(36,958)	(67,803)	0
Income Before Transfers	308,265	(15,041)	169,329	(36,958)	(366,173)	0
* Transfers In (out)	0	0	0	(30,000)	56,000	
Change In Net Assets	308,265	(15,041)	169,329	(66,958)	(310,173)	0
Net Assets Beginning			363,538	500,000	303,506	
Net Assets End	308,265	(15,041)	532,867	433,042	(6,667)	0
Number of Personnel Budgeted	3.0	4.7	4.7	4.7	4.7	4.7
* RWQCB Trust Fund				0		0
* Closure/Post-Closure Fund						
* RWQCB Trust Fund						

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

OPERATION OF ENTERPRISE FUND

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE FUNDS
Sanitation
042 SW Closure Post Closer
0420000
Closure Post Closer

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	22,470	17,033	6,941			
Transfers In	0	0	0	0	0	0
Operating Revenues	22,470	17,033	6,941	0	0	0
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5165 Professional & Specialized	0	0	0			
5168 Publications & Legal Notices	0	0	0			
8974 Coluser	1,085	0	0			
8957 Road Administration	0	0	0			
7600	0	0	0			
Total Services & Supplies	1,085	0	0	0	0	0
Fixed Assets						
8963 Equipment	0	0	0			
Total Fixed Assets	0	0	0		0	0
BUDGET UNIT TOTAL	1,085	0	0	0	0	0
Net Operating Income	21,385	17,033	6,941	0	0	0
Non-Operating Revenue (Expenses)						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
Non-Operating	0	0	0	0	0	0
Income	21,385	17,033	6,941	0	0	0
Change In Net Assets	21,385	17,033	6,941	0	0	0
Net Assets Beginning	1,960,700	1,559,729	115,617	1,149,305	1,187,918	0
Net Assets End	1,982,085	1,576,762	122,558	1,149,305	1,187,918	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

OPERATION OF ENTERPRISE FUND

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE FUNDS
Sanitation
042 SW Post Closer
0421000
Post Closer Reserve Fund

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	0	0	0			
Transfers In	0	0	0	30,000	30,000	0
Operating Revenues	0	0	0	30,000	30,000	0
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5165 Professional & Specialized	0	0	0			
5168 Publications & Legal Notices	0	0	0			
8957 Road Administration	0	0	0			
	0	0	0			
Total Services & Supplies	0	0	0		0	0
Fixed Assets						
8963 Equipment	0	0	0			
Total Fixed Assets	0	0	0		0	0
BUDGET UNIT TOTAL	0	0	0		0	0
Net Operating Income	0	0	0		30,000	0
Non-Operating Revenue (Expenses)						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
Non-Operating	0	0	0	0	0	0
Income	0	0	0			0
Change In Net Assets	0	0	0	0	0	0
Net Assets Beginning	0	0	0			
Net Assets End	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

OPERATION OF ENTERPRISE FUND

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE GRANT FUNDS
Sanitation
042 SW Post Closer
0422000
Cost for Closure/Monitoring

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
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Financing Source by Revenue Category

Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	0	0	0	0	0	0
Transfers In	0	0	0	0	0	0
Operating Revenues	0	0	0	0	0	0

Salaries & Employee Benefits

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0

Services & Supplies

5165 Professional & Specialized	0	0	0	0	0	0
5168 Publications & Legal Notices	0	0	0	0	0	0
8957 Road Administration	0	0	0	0	0	0
Total Services & Supplies	0	0	0	0	0	0

Fixed Assets

8963 Equipment	0	0	0	0	0	0
Total Fixed Assets	0	0	0	0	0	0

BUDGET UNIT TOTAL

Net Operating Income	0	0	0	0	0	0
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Non-Operating Revenue (Expenses)

5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
Non-Operating	0	0	0	0	0	0
Income	0	0	0	0	0	0
Change In Net Assets	0	0	0	0	0	0
Net Assets Beginning	0	0	0	0	0	0
Net Assets End	0	0	0	0	0	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE GRANT FUNDS
Sanitation
043 Solid Waste Enterprise
043
Grants

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5155 Memberships	0	20,894	0			
5165 Professional & Specialized	2,252	1,655	1,285			
5168 Publications & Legal Notices	0	970	67			
5177 Treasurer's Fees	0	0	0			
8914 Publications	0	103	0			
8957 Road Administrati	0	0	0	0	0	0
5131 Supplies	0	0	0	0	0	0
8975 SRRE HWWWE	0	0	0			
8983 Oil Recycle	0	0	0			
8986 Waste Discharge	0	0	0			
8995 Special Department Exp	2,035	17,350	14,257	45,000	45,000	0
8996 Travel	0	0	0			
8997 Porta-Pots	0	0	0			
Total Services & Supplies	4,287	40,973	15,608	45,000	45,000	0
Fixed Assets						
8963 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	4,287	40,973	15,608	45,000	45,000	0
Non-Operating Revenue (Expenses)						
5106 Insurance	0	0	0			
5166 Cost Allocation	0	0	0			
Taxes	0	0	0	0	0	0
Use of Money	0	0	0			
Intergovernmental	15,000	16,404	15,000	45,000	45,000	0
Non-Operating	15,000	16,404	15,000	45,000	45,000	0
Income Before Transfers	10,713	(24,569)	(608)	0	0	0
Transfers In (out)	0	0	0	(3,000)	(3,000)	0
Change In Net Assets	10,713	(24,569)	(608)	(3,000)	(3,000)	0
Net Assets Beginning	0	0	0	40,000	40,000	0
Net Assets End	10,713	(24,569)	(608)	37,000	37,000	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Fund Title
Activity
Fund
Budget Unit

SOLID WASTE GRANT FUNDS
Sanitation
044 WQCB
044

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance						
5168 Publications & Legal Notices						
5177 Treasurer's Fees						
8914 Publications						
8957 Road Administrati						
5131 Supplies	10,154	54,755	15,608			
8975 SRRE HWWWE						
8983 Oil Recycle						
8986 Waste Discharge						
8995 Special Department Exp						
8996 Travel						
5165 Professional & Specialized						
5191 Transportation & Travel						
Total Services & Supplies	10,154	54,755	15,608	0	0	0
Fixed Assets						
6228 Equipment	0	0	0			
Total Fixed Assets	0	0	0	0	0	0
BUDGET UNIT TOTAL	10,154	54,755	15,608	0	0	0
Non-Operating Revenue (Expenses)						
5106 Insurance	0	0	0			
5166 Cost Allocation	0	0	0			
Taxes	0	0	0	0	0	0
Use of Money	0	0	0	600	600	
Intergovernmental	15,000	16,404	15,000			
Non-Operating	15,000	16,404	15,000	600	600	0
Income Before Transfers	4,846	(38,351)	(608)	600	600	0
Transfers In (out)	0	0	0	0	0	0
Change In Net Assets	4,846	(38,351)	(608)	600	600	0
Net Assets Beginning	6,587	9,031	0	42,374	42,374	
Net Assets End	11,433	(29,320)	(608)	42,974	42,974	0

COUNTY OF SIERRA
STATE OF CALIFORNIA
FISCAL YEAR 2022-23

Budget Name
Function
Activity
Fund
Budget Unit

COUNTY TRANSPORTATION
Public Ways and Facilities
Senior Van Transportation
055 County Transportation
0550000

FINANCING USES CLASSIFICATION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PRELIMINARY (6)	2022-23 Final (7)
Financing Source by Revenue Category						
Licenses Permits & Franchises	0	0	0	0	0	0
Inter Government	48,000	0	54,924	48,000	48,000	
Charges For Services	0	0	0			
Miscellaneous	201,736	94,762	0			
Operating Revenues	249,736	94,762	54,924	48,000	48,000	0
Salaries & Employee Benefits						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
Total Salaries & Benefits	0	0	0	0	0	0
Services & Supplies						
5106 Insurance	0	0	0	4,769	5,610	
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	100	0	3,565	11,042	11,042	
5166 A87 Costs	4,200	2,689	2,434	2,689	14,301	
6200 Depreciation	50,641	47,248	0			
5175 Rents & Leases Equipment	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	0	1,259	0			
6080 Golden Ray	54,000	58,582	58,500	54,000	54,000	
6081 Inc Seniors	54,000	54,000	84,000	54,000	54,000	
7600 Transfer to Other Funds	0	0	0			
Total Services & Supplies	162,941	163,778	148,499	126,500	138,953	0
Fixed Assets						
6232 Equipment	0	0	0	130,000	130,000	
Total Fixed Assets	0	0	0	130,000	130,000	0
BUDGET UNIT TOTAL	162,941	163,778	148,499	256,500	268,953	0
Net Operating Income	86,796	(69,017)	(93,575)	(208,500)	(220,953)	0
Non-Operating Revenue (Expenses)						
5106 Insurance	0	0	0			
5166 Cost Allocation	(4,200)	0	0	(2,689)	(14,301)	
Taxes	0	0	0	0	0	0
Use of Money	(2,194)	0	0			
Other	0	0	0	(6,300)	(6,300)	
Non-Operating	(6,393)	0	0	(8,989)	(20,601)	0
Income Before Transfers	80,402	(69,017)	(93,575)	(217,488)	(241,555)	0
Transfers In (out)	89,845	78,500	3,565	3,565	78,500	0
Change In Net Assets	170,247	9,483	(90,010)	(213,923)	(163,055)	0
Net Assets Beginning	0	0	0	0	0	0
Net Assets End	170,247	9,483	(90,010)	(0)	(163,055)	0

**STATE CONTROLLER
COUNTY BUDGET ACT
FISCAL YEAR 2022-23**

**COUNTY OF SIERRA
STATE OF CALIFORNIA
TRANSFERS**

From:		To:	
General Fund:			
Contributions to others	130,010	Parks Fund 208	130,010
Contributions to others	9,163	Road Fund 031	9,163
Contributions to others	7,330	Health 1991 Realignment 817	7,330
Contributions to others	7,000	CSA 1	7,000
Contributions to others	5,000	CSA 3	5,000
Contributions to others	5,324	CSA 5	5,324
Contributions to others	0	GIS 8761000	0
Contributions to others	20,000	Board Trust	20,000
Contributions to others	10,000	Aviation	10,000
Public Assistant Funds:			
1991 Realignment 816	962,282	Welfare Funds 0515800 & 0515810	962,282
2011 Realignment 8120000	982,680	Welfare Funds 0515800 & 0515810	982,680
2012 Realignment 8121000	470,000	Mental Health Department 0515670	470,000
Family Support 8122000	90,000	Welfare Funds 0515800 & 0515810	90,000
1991 Realignment 816	150,000	1991 Realignment Health 817	150,000
Social Services Admin 00515800	20,000	816 1991 Realignment	10,000
Realignment 816	65,000	Social Services Programs 0515810	65,000
		2011 Realignment 8120000	10,000
1991 Realignment 817	475,284	Health Department 0515610	475,284
1991 Realignment 815	381,260	Mental Health Department 0515670	381,260
Law Enforcement:			
COPS 8300000	220,000	General Fund 001	220,000
COPS 8307840	108,000	General Fund 001	108,000
Rural Law Enforcement 8340000	500,000	General Fund 001	500,000
1/2¢ Sales Tax Law Enforcement	100,000	General Fund 001	100,000
2011 Realignment 8130000	190,200	General Fund 001 Dept. Specialist	190,200
2011 Realignment 8131000	259,042	General Fund 001 Law Enforcement	259,042
2012 Realignment 8131010	287,381		287,381
2012 Realignment 8134000	0		0
JJCPA 8491002	0		0
2011 Realignment 8134100	117,000	General Fund 001 YOBG	117,000
2011 Realignment 8133000	7,000	General Fund 001 D.A. & P.D. Training	7,000
2011 Realignment 8132000	24,300	General Fund 001 Court Security	24,300
Various:			
Micrographics 8211003		General Fund 001	0
Recorder's Modernization 8211005		General Fund 001	0
CSA # 1	100	Parks 208	100
CSA # 2	1,500	Parks 208	1,500
CSA # 3	1,000	Parks 208	1,000
CSA # 4	50	Parks 208	50
CSA # 5	10	Parks 208	10
2011 Realignment 8131000	1,636	2011 Realignment 8135000	1,636
Transit:			
State Transit 853 Trans Planning		County Transportation 055 Operations	78,500
State Transit 854 STA	0	State Transit 853 Planning	8,000
Local Transportation 855 LTF	86,500		
Health Trusts:			
LEA 8915615	16,000	Health Department 0515610	1,027,517
Hospital Preparedness 8915618	30,000		
Pandemic Flue 8915614	16,500		
PH Emergency Prep. 8915616	30,000		
CUPA 8915617	80,000		
Tobacco 8915660	150,000		
Prop 56 8915661	178,065		
COVID-19 8915624	526,952		
Mental Health Trusts:			
MHSA Prudent Reserve 8909570	15,000	MHSA Planning 8915671	15,000
MHSA 8915671		MSHA PEI 8915672	550,000
MHSA 8915671		MSHA 8915612	158,000
Whole Person Care 8915625	200,000	MHAS Capital 8915676	190,000
MHSA Capital 8915676			
MHSA 8915671	2,515,526	Mental Health Dept. 0515670	3,550,083
MHSA PI 8915672	1,500,000		
MH 8915677			
Workforce Ed Training 8915675	198,000		
Prop 36 8915820	34,557		

Total Transfer Out

11,184,652

Total Transfer In

11,184,652

STATE CONTROLLER
COUNTY BUDGET ACT
FISCAL YEAR 2022-23

COUNTY OF SIERRA
STATE OF CALIFORNIA
TRANSFERS

		2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2022-23 PRELIMINARY	2022-23 Final BY BOARD
		(2)	(3)	(4)	(5)	(6)
Revenue from Funds Transfers						
General Fund	0013001 4711	1,622,664	2,120,658	1,014,820	1,812,923	
Road Fund	0313010 4711	9,163	186,014	9,163	9,163	
Aviation	0330000 4711	0	0	0	10,000	
Solid Waste	0410000 4711	0	14,598	0		
Solid Waste	0420000 4711	0	0	0		
Solid Waste	0421000 4711	0	0	0		
Solid Waste	0422000 4711	0	0	0		
Solid Waste	0430000 4711	0	0	0		
Solid Waste	0440000 4711	0	0	0		
Health	0515610 4711	693,870	626,271	907,874	1,502,801	
Behavioral Health	0515670 4711	2,280,611	2,611,580	1,884,560	4,411,343	
Social Services	0515800 4711	1,128,542	1,173,536	693,022	2,044,962	
Social Services	0515810 4711	179,717	234,403	114,460		
Transportation	0550000 4711	201,736	78,500	3,565	78,500	
CSA 1	2010000 4711	4,100	6,336	0	7,000	
CSA 3	2030000 4711	1,000	105	0	5,000	
CSA 5	2050000 4711	0	0	0	5,324	
Sierra Brooks	2070000 4711	0	0	0		
Sierra Brooks	2072000 4711	10,000	0	0		
Parks	2083030 4711	51,339	133,507	130,010	132,670	
Board Discretionary Fund	8000000 4711	20,000	20,000	20,000	20,000	
Protective Srv Sub Acct	8120000 4711	2,183	0	0		
Realignment Behavioral Health	8121000 4711	12,384	0	0		
2011 Realignment	8135000 4711	3,272	1,636	1,636	1,636	
Mental Health Realignment	8150000 4711	0	0	75,708		
Soic Services Realignment	8160000 4711	15,480	0	0	65,000	
Health Realignment	8170000 4711	150,306	83,038	7,330	157,330	
Clerk	8217270 4711	0	0	0		
Vital Statistics	8211006 4711	0	0	0		
Transportation Planning	8530000 4711	0	8,000	0	8,000	
Local Transportation	8550000 4711	0	0	0		
	8761000 4711	0	0	17,500	0	
MHSA Prudent	8909570 4711	0	0	0		
MHSA PEI	8915672 4711	0	66,110	0	550,000	
TOBACCO	8915661 4711	0	0	0		
MHSA PLANNING	8915671 4711	300,477	42,449	0	15,000	
Prevention Early Intervetion MHSA	8915675 4711	0	0	0	158,000	
MHSA CAP FACILITIES & TECH	8915676 4711	0	0	0	190,000	
		6,686,845	7,406,742	4,879,647	11,184,652	0
						(11,184,652)

STATE CONTROLLER
COUNTY BUDGET ACT
FISCAL YEAR 2022-23

COUNTY OF SIERRA
STATE OF CALIFORNIA
TRANSFERS

		2019-20	2020-21	2021-22	2022-23	2022-23
		ACTUAL	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED
		(2)	(3)	(4)	(5)	BY BOARD
						(6)
Funds Transferd out						
Genaeral Fund 0015150	7600	101,593	330,222	194,003	193,827	
Road Fund 0330000	7600	0	0	0		
Aviation 0333010	7600	0	0	0		
Solid Waste Operations 0410000	7600	0	0	0		
Solid Waster Closure 0420000	7600	0	0	0		
Solid Waste Grants 0430000	7600	0	13,700	0		
Solid Waste 0440000	7600	0	0	0		
Health 0515610	7600	0	0	0		
Behavioral Health 0515670	7600	12,384	0	0		
Social Services 0515800	7600	0	0	0		
Social Services 0515810	7600	17,663	0	0	65,000	
Transportation 0550000	7600	0	0	0		
CSA 1 2010000	7600	38	98	0	100	
CSA 2 2020000	7600	786	2,032	0	1,500	
CSA 3 2030000	7600	487	1,259	0	1,000	
CSA 4 2040000	7600	22	57	0	50	
CSA 5 2050000	7600	6	15	0	10	
Sierra Brooks 2060000	7600	0	0	0		
8000000	7600	0	326,370	173,333		
Protective srv 8120000	7600	607,360	663,946	344,502	982,680	
Realignment Behavioral Health 8121000	7600	242,653	292,814	264,511	470,000	
Family Support 8122000	7600	49,308	181,717	10,451	90,000	
Com. corrections Performance 8130000	7600	182,000	182,000	145,100	190,200	
Com. Corr. Sub 8131000	7600	378,272	274,503	1,636	260,678	
Admin Advance 8131010	7600	0	191,715	170,910	287,381	
Trail Court Security 8132000	7600	24,300	24,300	24,300	24,300	
DA & PD 8133000	7600	7,000	7,000	7,000	7,000	
JJ Sub 8134000	7600	0	70,000	0	0	
YOBG 8134100	7600	130,000	117,000	60,000	117,000	
Local Inovation Sub Acct 8135000	7600	1,636	0	0		
Mental Health Realignment 8150000	7600	344,287	318,300	269,934	381,260	
Social Services Realignment 8160000	7600	774,826	583,874	516,059	1,112,282	
Cal Works Realignment 8161000	7600	19,741	56,256	12,177	20,000	
Public Health Realignment 8170000	7600	337,460	318,708	326,808	475,284	
Micrographics 8211003	7600	9,000	3,000	0	0	
Moderization 8211005	7600	3,000	3,000	0	0	
Clerks Fees 8217270	7600	0	0	0		
COPS County 8300000	7600	150,000	220,000	110,000	220,000	
COPS City 8307840	7600	90,728	99,999	45,000	108,000	
Rural Law 8340000	7600	550,000	453,915	233,000	500,000	
1/2 cent sales tax Law Enforcment 8360000	7600	100,000	100,000	100,000	100,000	
JJCP 8491002	7600	0	70,000	0	0	
Tittle III 8509811	7600	0	0	0		
OES 8510000	7600	0	0	0		
Transportation Planning 8530000	7600	0	0	0	0	
State Transportation 8540000	7600	123,236	0	0	0	
Local Transportation 8550000	7600	78,500	86,500	3,565	86,500	
MHSA Prudent 8909570	7600	300,477	108,559	0	15,000	
CFNT 8915611	7600	0	0	0		
Innovation BH 8915612	7600	0	0	0		
PANDEMIC INFLUENZA 8915614	7600	15,217	0	0	16,500	
LEA 8915615	7600	8,388	14,557	12,823	16,000	
BIO-TERRORISM 8915616	7600	145	0	0	30,000	
CUPA 8915617	7600	78,608	56,212	37,635	80,000	
HOSPITAL PREPAREDNESS 8915618	7600	221	0	0	30,000	
COVID 19 8915624	7600	0	65,893	352,977	526,952	
Whole Person 8915625	7600	0	0	0	200,000	
Tobacco 99 8915660	7600	62,297	0	177,632	150,000	
Tobacco 56 8915661	7600	191,535	159,739	0	178,065	
MHSA PLANNING 8915671	7600	1,243,405	1,546,396	1,072,177	2,515,526	
Prevention Early Intervetion MHSA 8915672	7600	261,310	343,005	231,923	1,500,000	
SAMHSA 8915674	7600	0	0	0		
Workforce Ed 8915675	7600	19,512	12,793	33,159	198,000	

MHSA CAP FACILITIES & TECH	8915676	7600	153,450	98,272	12,856	0	
Menatl Health	8915677	7600	15,994	0	0	0	
SAPT PER - PERINATAL	8915681	7600	0	0	0	0	
SAPT PER - PERINATAL	8915685	7600	0	0	0	0	
PROP 36 SUB ABUSE TRUST	8915820	7600	0	0	0	34,557	
	8915821	7600	0	0	0	0	
			6,686,845	7,397,727	4,943,470	11,184,652	0

**AUTHORIZED & FUNDED PERMANENT POSITIONS
FY 20/21**

001 5010 BOARD OF SUPERVISORS	001 5450 SHERIFF-CORONER	001 5560 ANIMAL CONTROL	051 HEALTH & HUMAN SERVICES Shared Staff
100% Board Member	100% Sheriff-Coroner	0.00%	
100% Board Member	100% Undersheriff		
100% Board Member	100% Dep Sheriff	031 0000 ROAD	100% Contract Anylist
100% Board Member	100% Dep Sheriff	50% Dir Trans/Planning	100% Plant Manager
100% Chairperson	100% Dep Sheriff	100% Office Manager	0% INFO Admin IV
5.00	100% Sargent	75% Eng. Tech	100% Interdept Fiscal Officer
001 5020 ASSESSOR	100% Sargent/Detective	100% Deputy Director of Transportation - Administration	
100% Assessor	100% Dep Sheriff	100% Chief Acct.	3.00
100% Appraiser	100% Dep Sheriff	100% Secretary	Behavioral Health Staff
90% Assessment Tech	100% Dep Sheriff	100% Inter. Dept. Financial Officer	80% Office MNGR DV
100% Assessment Tech	100% Dep Sheriff	100% Road Maintenance Superintendent	100% Administrative Director
100% Appraiser	100% Dispatcher/Jailer	100% Road Maintenance Superintendent	100% Behavioral Health Coordinator
4.90	100% Dispatcher/Jailer	100% Rd Maint Supervisor	100% Case Manager
	100% Dispatcher/Jailer	100% Rd Maint Supervisor	100% Comm Outreach Coord
001 5040 AUDITOR	100% Dispatcher/Jailer	100% Equip Mechanic Superv	100% PEER MENTOR
50% Auditor Controller / Treasurer Tax-Collector	100% Dispatcher/Jailer	100% Rd Maint Lead Worker	100% Sr. Substance Abuse Counselor
100% Acct Tech	100% Assistant to Sheriff	100% Rd Maint Lead Worker	100% Clinical Director
100% Acct Tech	100% Dispatcher/Jailer	100% Rd Maint Worker	100% Health Asst.
100% Chief Deputy Auditor		100% Rd Maint Worker	100% Health Asst.
3.50	18.00	100% Equip Mechanic	100% Case Manager
		100% Rd Maint Worker	100% PEER MENTOR
001 5050 TREASURER/TAX COLLECTOR	001 5460 MARINE PATROL	100% Rd Maint Worker	0% LCSW
50% Auditor Controller / Treasurer Tax-Collector	25.0%	100% Rd Maint Worker	60% Intern -BH Associate
100% Acct Tech	001 5490 PROBATION	100% Rd Maint Worker	100% Account Tech
100% Asst Treasurer/Tax Collector	100% Chief Probation Officer	25% Rd Maint Worker	100% Program Mngr
2.50	100% Probation Officer Sr.	100% Tran. Plan/Eng Tech	100% Nurse
	100% Probation Splt./Court Coordinator	22.50	15.40
001 5100 PERSONNEL/SAFETY	100% Probation Officer		
100% Personnel Tech	100% Probation Officer		Social Services Staff
	5.00		58% Health & Social Services Dir
001 5261 MIS			5% Custodian
100% Information Administrator			100% Social Worker QA/QJ
100% Chief Technology Officer			100% Social Worker
100% Information Administrator			100% Social Worker
3.00			100% Social Worker
	001 5510 VICTIM/WITNESS		100% Social Worker Supervisor
001 5280 PLANT MAINTENANCE	65% VM %varries with grant	041 6040 SW Operations	100% Acct Tech
50% Plant Mgr		50% Rd Maint Worker	100% Health Asst.
73% Custodian	001 5520 BUILDING	100% Solid Waste Attendent	100% Integ Caseworker
50.0% Plant Maint.	100% Dept Specilist		100% Integ Caseworker
5% Director Transportation & Planning	100% Sr. Bldg Inspector		100% Integ Caseworker
1.78	2.00	041 6050 S/W ADMIN	100% Integ Caseworker Supervisor
	001 5550 OES	10% Assessment Tech	20% Offie MNGR DV
001 5370 DISTRICT ATTORNEY	10% Director		100% Public Gardian/Soc Works
100% Dist Attorney	50% OES Coordinator	707 0000 SIERRA BROOKS	13.83
35% VM %varries with grant	5% Dept Specilist	50% Water/Service Facility Operator	Public Health
1.35	0.65		100% Program MNGR PH
001 5430 CLERK/RECORDER	001 5560 PLANNING	708 0000 PARKS & RECREATION	100% Public Health Educator
100% Clerk/Recorder	35% Dir Trans/Planning	50% Plant Maint.	100% Public Health Educator
100% Chief Deputy Clerk-recorder	95% Dept Specilist	8% Custodian	100% Public Health Educator
100% Asst. Dep-Clerk-recorder	100% Asst. Dept Dir Planning & Building		100% Sr. Public Health Nurse
3.00	100% Planner		100% Public Health Nurse
	3.30		100% Acct Tech
EFTs Gen Fund	55.88	Total County Employee 125.21	100% Environmental Specialist
			100% Health Asst.
			100% Public Health Nurse
			50% MD
			100% Community Outreach Coord
			42% Health & Social Services Dir
			11.92
			44.15 H&H

STATE CONTROLLER
COUNTY BUDGET ACT

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

LIST OF ENCUMBRANCES FROM PRIOR YEAR

FUND	FUND NAME & DEPARTMENT	DESCRIPTION	AMOUNT
001	GENERAL		
001	GENERAL	Plant Maintance	53,000
001	GENERAL		
		Total General Fund	<u>53,000</u>
	208 Parks 8131010		
031	ROAD	Three Pickup Trucks	159,000
		Rd Worker I to II	6,355
		Total Road Fund	<u>165,355</u>
051	HUMAN SERVICES		0
		Total Human Services	<u>0</u>
		TOTAL ENCUMBRANCE	<u><u>218,355</u></u>

INSURANCE DISTRIBUTION

FISCAL YEAR 2022-23

FUND/ DEPT	DEPARTMENT NAME	5006 DR.			DR 5106
		Workers Comp	Property	Liability	Total Property & Liability
0015010	BOARD OF SUPERVISORS	10,108.73	261.99	26,877.56	27,140
0015020	ASSESSOR	10,775.34	366.48	3,241.18	3,608
0015040	AUDITOR	16,400.75	274.18	2,446.92	2,721
0015050	TREASURER-TAX COLLECTOR	5,173.23	149.90	1,335.49	1,485
0015100	INSURANCE	2,021.75	47.43	421.77	469
0015160	ECONOMIC DEVELOPMENT ELECTIONS	0.00 0.00	0.00 0.00	0.00 0.00	0 0
0015261	INFORMATION SERVICES	4,043.49	149.78	1,336.33	1,486
0015280	PLANT MAINTENANCE	3,598.71	142.07	1,268.06	1,410
0015370	DISTRICT ATTORNEY	2,729.36	118.45	1,048.18	1,167
0015430	CLERK-RECORDER	6,065.24	238.60	2,129.55	2,368
0015450	SHERIFF-CORONER	525,416.14	34,591.05	29,022.92	63,614
0015460	MARINE PATROL	0.00	0.00	506.00	506
0015470	OCJP DRUG GRANT	0.00	0.00	0.00	0
0015480	JAIL	0.00	0.00	12,907.00	12,907
0015490	PROBATION	8,262.69	442.44	3,916.73	4,359
0015510	VICTIM-WITNESS	1,314.13	34.62	308.20	343
0015520	BUILDING	61,464.75	132.93	1,175.61	1,309
0015550	OES	2,223.92	50.93	452.81	504
0015560	PLANNING	5,761.97	162.69	8,357.06	8,520
0015650	ANIMAL CONTROL	0.00	0.00	0.00	0
0015900	Library	2,021.75	5,843.63	0.00	5,844
0310000	ROAD	92,879.72	13.80	74,068.59	74,082
0330000	AIRPORT	0.00	732.15	1,753.82	2,486
0410000	SOLID WASTE	60,562.49	776.57	21,798.39	22,575
0515610	HEALTH	21,117.13	1,526.03	22,446.37	23,972
0515670	MENTAL HEALTH	46,876.37	6,780.60	23,058.79	29,839
0515800	SOCIAL SERVICES ADMIN	106,386.53		41,286.83	41,287
0910000	COURTS		13.80	0.00	14
2010000	CSA #1		13.80	123.82	138
2020000	CSA #2		13.80	123.82	138
2030000	CSA #3		13.80	123.82	138
2040000	CSA #4		13.80	123.82	138
2050000	CSA #5		61.09	123.82	185
2070000	SIERRA BROOKS WATER	1,010.87	119.99	536.76	657
					0
8530000	TRANSPORTATION COMMISSION		27.60	247.63	275
2080000	Parks	1,010.87	467.03	5,609.67	6,077
0015150				1,486	1,486
	Totals	997,226	53,581	289,663	343,244

Dr. 8930

**COST ALLOCATION
FISCAL YEAR 2022-23**

FUND/DEPT	DEPARTMENT NAME	2022-23	2019-20
0015010	BOARD OF SUPERVISORS	31,961	11,300
0015020	ASSESSOR	86,086	51,771
0015150	CONTRIBUTIONS TO OTHERS	5,047	6,048
0015160	ECON. DEVELOPMENT.	1,244	1,232
0015200	ELECTIONS	2,420	3,982
0015290	ENGINEER	1,815	530
0015360	COURTS	2,154	1,453
0015370	DISTRICT ATTORNEY	41,101	14,038
0015380	PUBLIC DEFENDER	5,879	2,742
0015390	LAW LIBRARY	0	0
0015400	GRAND JURY	(2,883)	5,062
0015430	CLERK/RECORDER	66,709	19,151
0015450	SHERIFF-CORONER	347,213	59,201
0015460	MARINE PATROL	1,471	1,392
0015470	OCJP DRUG GRANT	94	(1,224)
0015480	JAIL	37,677	12,607
0015490	PROBATION	64,028	24,396
0015510	VICTIM WITNESS	11,412	5,873
0015520	BUILDING	37,503	7,583
0015530	AG COMMISSIONER	926	731
0015550	OES	11,303	6,024
0015560	PLANNING	46,145	9,836
0015570	LAFCO	(206)	771
0015650	ANIMAL CONTROL	(2)	78
0015900	LIBRARY	278	310
0015910	FARM ADVISOR	478	310
0015920	MISC REBATES REFUNDS	0	(17)
0015930	TRAN	0	0
0015940	AB8 EQUALIZATION	140	0
0015950	PUBLIC WORKS	3,635	(11)
0310000	ROAD	429,997	262,434
0330000	AVIATION	(5,829)	14,307
0410000	SOLID WASTE	32,149	42,439
0515610	HEALTH	184,737	133,865
0515670	MENTAL HEALTH	241,365	312,750
0515800	WELFARE ADMIN..	244,467	276,552
055	CO TRANSPORTATION	14,301	2,689
071	FISH & GAME COMMISSION	(22)	60
077	PREDATOR CONTROL	(15)	31
201	CSA #1	2,943	1,474
202	CSA #2	2,195	1,482
203	CSA #3	1,860	1,188
204	CSA #4	367	361
205	CSA #5	2,346	1,446
207	CSA 4A5A	13,366	10,384
208	PARKS	16,920	12,753
415	CALPINE WATER	8,074	15,682
422	CEMETERY 2	559	364
423	CEMETERY 3	1,045	557
425	CEMETERY 5	422	293
823	Families First	583	646
853	TRANSPORTATION PLANNING	1,869	5,622

Preliminary Budget
Res. 2022-067

TOTAL

1,997,331

1,342,546

			Other Funding Source	Unranked	General Fund Move to Budget	Ranking #1	Ranking #2	Road Fund Move to Budget	Road Fund Requested	Health & Social Serv Health Fund	Behavioral Health Fund	SW Other	Parks	
Fund Surplus			other Funding Available		74,211									
One Time Service & Supply Increases														
GF	County Severe			12,500										
GF	Plant Maintenance	LED Lights		200				3,500						
Fixed Assets														
HSS	SS	Work Stations								20,000				
HSS	SS	Car								35,000				
HSS	PH	Van								150,000 *				
HSS	BH	Car									40,000			
		Kentucky Mine Trestle										70,000		
		Calpine Community Hall										75,000		
		DV Tennis Courts										8,000		
		Yuba Theater										45,000		
		Courthouse Stair rail										20,000		
		Septic Pumping												
GF	BOS	Virtual meeting up grade	COVID	15,000		15,000								
Base Line Budget - Services & Supplies Increase														
GF	Clerk/Recorder	Operating Costs		8,000										
GF	Sheriff	Fuel Costs		24,055	24,055									
HSS	PH	Operating Costs								450,492				
HSS	SS	Operating Costs								500,000				
GF	OES	Operating Costs		15,000										
GF	Aviation	Operating Costs		5,000										
GF	Planning	Forester Cont			5,000									
GF	Building	Operating Costs			3,600									
GF	Building	Operating Costs		2,250	7,500									
New Positions														
GF	Clerk/Recorder	Extra Help											23,000	
GF	IT	Information Systems Admin		62,488	104,147									
HSS	BH	Increase in %	Reg Part Time								23,661			
GF	IT/Personnel	Seciary		20,000	74,889									
GF	Plant maintenance	Extra Help											12,000	
Increase in Positions														
Promotions														
HSS	PH	Mdical Offcier increase									35,956			
HSS	SS	Social Work III to IV									11,757			
GF	TTC	Account Tech I to II		738										
HSS	SS	Social Worker Sup. I to II									12,852			
HSS	SS	ICW Sup I to II									17,209			
HSS	SS	Acct. Tech III to Chief									6,868			
HSS	PH	Reg Enviro Specialist I to II									9,831			
HSS	PH	Acct. Tech III to Chief									6,867			
HSS	BH	Acct. Tech III to Chief									4,102			
GF	Assessor	Chief Deputy Ass to Assistant Admin		11,532										
GF	Plant Maintenance	Plant Mngr to Facilitier Mngr		10,892										
GF	Plant Maintenance	Plant maint. III to Asst Mngr		2,550										
GF	Planning	Planner II to III		6,825										
RD	Road Fund	Rd Work I to II												
RD	Road Fund	Rd Work II to III												
RD	Road Fund	Rd Work III to Led												
RD	Road Fund	Rd WorkI/Water OperatorII to III										3,730	7,448	
GF	Assessor	Assement Tech II to III		5,756										
* approved for asking the granting agency but not to purchase														
				99,738	293,184	79,055	0	0	3,500	0	1,284,595	40,000	7,448	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Supervisor
Location
Fund
Budget Unit

COUNTY SERVICE AREA 1
General

Downieville and West
201 CSA 1
2010000

DESCRIPTION	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PROPOSED (6)	2022-23 Final (7)
SOURCE OF FINANCING						
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	10,495	10,406	10,087	10,538	10,538	
4002 Current Unsecured Prop Tax	374	311	315	417	417	
4004 Prior Unsecured Prop Tax	15	34	0	7	7	
4005 Supplemental Prop Tax	139	0	0	50	50	
4007 Timber Yield Taxes	38	98	0	90	90	
4201 Interest	0	0	0			
4055 HOPTR	102	97	0	98	98	
4711 Transfers In	4,100	6,336	0	4,800	4,800	
Total Revenue	15,262	17,282	10,401	16,000	16,000	0
USES OF FINANCING						
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	119	109	125	125	124	
5166 Cost Allocation	624	1,474	(481)	(481)	2,943	
5171 Prop Tax Admin Fee	1,294	1,535	1,519	1,000	1,000	
6403 Downieville Library	4,431	7,384	1,826	6,113	6,113	
5155 Misc.	0	0	0	523	523	
7002 Street Lights	6,749	6,483	5,753	8,000	8,000	
7003 Street & Road Services	0	0	0			
7004 Parks & Recreation	0	0	0	100	100	
7005 Misc. Waste Disposal	330	290	243	530	530	
7600 Parks & Recreation	38	98	0	90	90	
Total Expenditures	13,584	17,374	8,985	15,999	19,421	0

* The lights and garbage Expenditures are too much for this budget.

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Supervisor
Location
Fund
Budget Unit

COUNTY SERVICE AREA 2
General
Sierra City
202 CSA 2
2020000

DESCRIPTION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PROPOSED (6)	2022-23 Final (7)
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SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	25,337	27,041	24,818	25,426	25,426	
4002 Current Unsecured Prop Tax	774	711	681	800	800	
4004 Prior Unsecured Prop Tax	8	75	0			
4005 Supplemental Prop Tax	288	0	0	50	50	
4007 Timber Yield Taxes	786	2,032	0	1,700	1,700	
4201 Interest	0	0	0			
4055 HOPTR	210	222	0	200	224	
4401 Other Misc Revenue	0	0	0			
Total Revenue	27,403	30,080	25,499	28,176	28,200	0

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	119	109	125	109	138	
5166 Cost Allocation	767	1,482	2,791	1,482	2,195	
5171 Prop Tax Admin Fee	3,240	3,681	3,719	2,300	2,300	
5177 Treasurers fee	0	0	0	50	50	
6403 Alleghany Library	1,500	1,500	1,500	1,800	1,800	
6403 Sierra City Library	4,646	5,616	7,340	4,890	4,890	
5155 Misc Expenses	0	0	0	4,675	4,675	
7002 Street Lights	3,576	3,432	3,033	5,000	5,000	
7003 Street & Road Services	0	0	0	2,000	2,000	
7004 Parks & Recreation	0	0	0	2,000	2,000	
7006 Misc Expenses	0	0	0	0	0	
7600 Transfers Parks & Recreation	786	2,032	0	1,700	1,700	
Total Expenditures	14,634	17,852	18,508	26,006	26,747	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Supervisor
Location
Fund
Budget Unit

COUNTY SERVICE AREA 3
General
Calpine, Sierraville
203 CSA 3
2030000

DESCRIPTION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PROPOSED (6)	2022-23 Final (7)
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SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	14,534	15,068	14,285	14,594	14,594	
4002 Current Unsecured Prop Tax	516	451	445	525	525	
4004 Prior Unsecured Prop Tax	3	39	0			
4005 Supplemental Roll Prop Tax	192	0	0			
4007 Timber Yield Taxes	487	1,259	0	1,324	1,324	
4201 Interest	0	0	0			
4055 HOPTR	140	141	0	166	142	
4411 Transfers In	0	0	0	4,542	4,542	
Total Revenue	15,873	16,957	14,730	21,151	21,127	0

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	119	109	125	109	138	
5166 Cost Allocation	659	1,188	2,163	1,188	1,860	
5171 Prop Tax Admin Fee	1,864	2,107	2,165	1,400	1,400	
5177 Treasurers fees	0	0	0	3	3	
7001 Fire Services	0	0	0			
7002 Street Lights	13,152	12,992	9,801	14,000	14,000	
7003 Street & Road Services	0	0	0			
7004 Parks & Recreation	0	0	0	1,550	1,550	
7006 Miscellaneous Services	0	0	0	2,901	2,901	
Total Expenditures	15,794	16,396	14,254	21,151	21,852	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Supervisor
Location
Fund
Budget Unit

COUNTY SERVICE AREA 4
General
Loyalton, Verdi
204 CSA 4
2040000

DESCRIPTION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PROPOSED (6)	2022-23 Final (7)
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SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	1,993	2,066	1,925	1,997	1,997	
4002 Current Unsecured Prop Tax	44	40	39	48	48	
4004 Prior Unsecured Prop Tax	(119)	(115)	0			
4005 Supplemental Roll Prop Tax	16	0	0			
4007 Timber Yield Taxes	22	57	0	70	0	
4201 Interest	0	0	0			
4055 State Aid - HOPTR	12	12	0	66	12	
4401 Other Misc Revenue	0	0	0			
Total Revenue	1,968	2,060	1,964	2,181	2,057	0

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	119	109	125	109	138	
5166 Cost Allocation	245	361	1,683	361	367	
5171 Prop Tax Admin Fee	888	300	287	800	300	
5163 Office Exp	0	0	0			
7002 Street Lights	710	489	293	910	910	
7003 Street & Road Services	0	0	0			
7001 Fire Services	0	0	0			
5177 Library	0	0	0	2,500	2,500	
6403 SPECIAL DEPARTMEN	0	0	0	5,400		
7006 Park & Recreation	0	0	0			
	0	0	0			
Total Expenditures	1,961	1,259	2,388	10,079	4,215	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function

Location
Fund

Budget Unit

COUNTY SERVICE AREA 4A

General
Verdi Fire/Long Valley
Emergency Services

204 CSA 4B Zone
2041000

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PROPOSED	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	0	0	0			
4002 Current Unsecured Prop Tax	0	0	0			
4004 Prior Unsecured Prop Tax	0	0	0			
4005 Supplemental Roll Prop Tax	0	0	0			
4079 Special Assessments	0	0	0	18,000	18,000	
4201 Interest	0	0	0			
4055 State Aid - HOPTR	0	0	0			
4401 Other Misc Revenue	0	0	0			
Total Revenue	0	0	0	18,000	18,000	0

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	0	0	0			
5166 Cost Allocation	0	0	0			
5171 Prop Tax Admin Fee	0	0	0			
5163 Office Exp	0	0	0			
7002 Street Lights	0	0	0			
7003 Street & Road Services	0	0	0			
7001 Fire Services	0	0	0	18,000	18,000	
5177 Library	0	0	0			
6403 SPECIAL DEPARTMEN	0	0	0			
7006 Park & Recreation	0	0	0			
Total Expenditures	0	0	0	18,000	18,000	0

There is a Verdi Fire zone with in CSA#4 that assesses property within the zone for fire service. These assessments are held in a seprate account from CSA4.

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Supervisor
Location
Fund
Budget Unit

COUNTY SERVICE AREA 5
General

Loyalton, Sierra Brooks
2005 CSA 5
2050000

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PROPOSED	2022-23 Final
()	()	()	()	()	()	()

SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	12,149	12,646	11,858	12,200	12,200	
4002 Current Unsecured Prop Tax	438	384	377	480	480	
4004 Prior Unsecured Prop Tax	(54)	(23)	0			
4005 Supplemental Roll Prop Tax	163	0	0			
4007 Timber Yield Taxes	6	15	0	18	18	
4201 Interest	0	0	0			
4055 State Aid - HOPTR	103	104	0	132	105	
4411 Transfers In	0	0	0	1,245	1,245	
Total Revenue	12,805	13,126	12,235	14,075	14,048	0

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	119	109	168	109	185	
5163 Office Expense	0	0	0			
5165 Professional & Specialized	0	114	0			
5166 Cost Allocation	816	1,446	(100)	1,446	2,346	
5171 Prop Tax Admin Fee	1,928	1,846	1,765	1,910	1,910	
5177 TREASURER'S FEES	0	0	0	31	31	
	0	0	0			
	0	0	0			
6403 Loyalton Library	10,211	11,036	8,503	10,500	10,500	
7001 Fire Services	0	0	0			
7006 Miscellaneous Services	0	0	0	79	79	
7005 Waste Disposal	0	0	0			
	0	0	0			
Total Expenditures	13,073	14,550	10,336	14,075	15,050	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Supervisor
Location
Fund
Budget Unit

COUNTY SERVICE AREA 4A-5A
Water Service

Sierra Brooks
207 CSA 4A
2070000

DESCRIPTION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PROPOSED (6)	2022-23 Final (7)
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SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	67,002	69,647	68,065	67,287	71,040	
4002 Current Unsecured Prop Tax	2,464	2,151	2,199	2,710	2,710	
4004 Prior Unsecured Prop Tax	(833)	(601)	0			
4005 Supplemental Roll Prop Tax	918	0	0			
4007 Timber Yield Taxes	0	0	0			
4055 HOPTR	669	672	0	966	966	
4201 Interest	1,499	1,263	209	2,000	1,000	
4526 Water - Special Tax	65,745	65,745	59,767	65,745	65,745	
4558 Water Fees	20,070	54,374	38,519	44,525	55,000	
4545 Water Conections	0	3,700	2,879	0	0	0
Total Revenue	157,533	196,951	171,638	183,233	196,461	0

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
Wages & Benefits						
5000 Wages	23,015	25,642	21,586	25,372	26,397	
5001 Extra Help	0	0	0			
5002 Over Time	7	3,727	2,072	5,000	5,000	
5004 Retirement	5,409	6,551	6,300	14,100	6,756	
5007 Benefit	13,987	15,644	14,063	8,822	8,900	
Total Wages & Benefits	42,417	51,564	44,021	53,293	47,053	0
Water Operations						
7009 Utilities	42,206	55,924	54,163	55,000	55,000	
7010 Water System Maintenance	5,876	26,609	5,399	18,000	10,000	
7011 System Repairs	1,861	0	0	5,000	5,000	
7012 Water Fee Admin	1,386	1,261	1,826	20,000	1,500	
7003 Road Charges System	16,022	30,962	13,523	15,000	15,000	
5244 Maint Vehicle	2,150	2,205	16,003	1,688	1,688	
Total Services & supplies	69,500	116,961	90,914	114,688	88,188	0
Non Operating						
5120 Communications AT&T	903	916	1,164	900	901	
5106 Insurance	563	472	597	472	657	
5160 Office Expense	1,685	4,096	1,546	1,600	1,631	
5166 Cost Allocation	7,047	10,384	84,406	10,384	13,366	
5171 Prop Tax Admin Fee	13,436	10,197	10,118	8,000	11,000	
5177 Treasures fees	0	0	0	0	0	
5165 Contract Services	67	4,972	5,551			
Training	590	0	0			
7004 Parks & Rec	0	0	0	10,000	0	
7001 Fire Services	0	0	0			
7008 Flood Controle	0	0	0	2,000	2,000	
Total Other Charges	24,292	31,036	103,382	33,356	29,555	0
7600 Transfers - new construction	0	0	0	80,000	0	52,000
Total Expenditures	136,209	199,561	238,317	281,338	164,796	52,000
Number of Personnel Budgeted	0.5	0.5	0.5	0.5	0.50	0.50

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Supervisor
Location
Fund
Budget Unit

CSA 4A-5A BOND
Debt Service

Sierra Brooks
207 CSA 4A-5A
2071000

DESCRIPTION (1)	2019-20 ACTUAL (2)	2020-21 ACTUAL (3)	2021-22 ACTUAL (4)	2021-22 ADOPTED (5)	2022-23 PROPOSED (6)	2022-23 Final (7)
SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4050 Bond-Current Secured Prop Tax	91,375	91,375	82,237	91,375	91,375	
4051 Bond-Current Unsecured Prop Tax	0	0	0			
4053 Bond-Prior Unsecured Prop Tax	0	0	0			
4054 Bond-Supplemental Roll Prop Tax	0	0	0			
4055 HOPTR	0	0	0			
4201 Interest	0	0	0			
0 Water Conections	0	0	0			
Total Revenue	91,375	91,375	82,237	91,375	91,375	0
USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
Wages & Benefits						
5000 Wages						
5001 Extra Help						
5002 Over Time						
5004 Retirement						
5007 Benefit						
Total Wages & Benefits	0	0	0	0	0	0
Water Operations						
5310 Interest on Debt	5,617	46,699	35,409	51,375	51,375	
5312 Principle Payment	0	0	0	40,000	40,000	
Total Services & supplies	5,617	46,699	35,409	91,375	91,375	0
Total Other Charges	0	0	0	0	0	0
Total Expenditures	5,617	46,699	35,409	0	91,375	0

COUNTY OF SIERRA
STATE OF CALIFORNIA

FISCAL YEAR 2022-23

Budget Name
Function
Supervisor
Location
Fund
Budget Unit

CSA 4A-5A CAPITAL PROJECTS
Water Service

Sierra Brooks
207 CSA 4A-5A
2072000

DESCRIPTION	2019-20 ACTUAL	2020-21 ACTUAL	2021-22 ACTUAL	2021-22 ADOPTED	2022-23 PROPOSED	2022-23 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4201 Interest	0	0	0			
4284 Federal Grant	0	0	0	1,243,439		
4050 Other Misc Rev. - Loan Proceeds	0	327,457	0	2,080,145		
4711 Transfers in from Operating			0	80,000		
4700 Loan Paid in full up front			0	44,855		
Total Revenue	0	327,457	0	3,448,439	0	0

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
Wages & Benefits						
5000 Wages						
5001 Extra Help						
5002 Over Time						
5004 Retirement						
5007 Benefit						
Total Wages & Benefits	0	0	0	0	0	0

Total Other Charges	0	0	0	0	0	0
6226 Capital Improvements Project	2,960,496	1,319,320	4,115		0	0
Total Expenditures	2,960,496	1,319,320	4,115	0	0	0