

**SIERRA COUNTY  
CALIFORNIA  
FINAL  
FINAL 21/22 BUDGET**

Adopted SEPTEMBER 7, 2021

Resolution 2021-122

The Sierra County Board of Supervisors submits this Budget for Fiscal Year 2021-22 in accordance with the County Budget Act.

This budget shows the amount approved by the Board of Supervisors for the various departments of the County Government, and for those Special Districts whose affairs and funds are under the control of the Board of Supervisors, together with a statement exhibiting an estimate of the revenues that are expected to accrue during this period and the sources of such revenues.

Respectfully submitted,

Lee Adams, Supervisor District 1  
Peter Huebner, Supervisor District 2  
Paul Roen, Supervisor District 3  
Terry LeBlanc, Supervisor District 4  
Sharon Dryden, Supervisor District 5

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## BUDGET AND PROGRAM ACRONYMS

<b>Acronym</b>	<b>Description</b>
A87	Federal Office of Mgmt & Budget Circular A-87, a Cost Allocation Plan for apportioning overhead
AB8	The Assembly Bill that apportioned the 1% ad valorem property tax after Prop. 13
ADA	Anti-Drug Abuse Grant
ADA	Americans with Disabilities Act
AFDC	Aid to Families with Dependent Children
CAL-MMET	California Multi-Jurisdictional Methamphetamine Enforcement Team
CAPIT	Child Abuse Prevention, Intervention and Treatment
CHDP	Child Health and Disability Prevention
	Citizens Option for Public Safety
CSA	County Service Area
CSOC	Children's System of Care - defunct Mental Health program
	Certified Unified Program Agencies. CUPA is a consolidation of six Environmental Health Programs, with a focus on monitoring hazardous waste.
CUPA	
HOPTR	Homeowners Property Tax Relief Subvention
ISTEA	Intermodal Surface Transportation Efficiency Act
IWMB/SBE	Integrated Waste Management Board/State Board of Equalization
	Local Enforcement Agency: Funds solid waste facilities permit and inspection programs.
LEA	
LAFCO	Local Agency Formation Commission
LTC	Local Transportation Commission
MCAH	Maternal Child and Adolescent Health
MEND	Multi-agency Effort and Needs-based Diversion
MH	Mental Health
MHSA	Mental Health Services Act
MIOCR	This program was renamed to MEND
OWP	Overall Work Program
POST	Police Officers Standards and Training
RWQCB	California Regional Water Quality Control Board
SACPA	Proposition 36: Substance Abuse and Crime Prevention Act
SEDD	Sierra Economic Development District
SRRE-Miscellaneous	Source Reduction Recycle Element - Miscellaneous
SRRE-Siting Element	Source Reduction Recycle Element - Siting Element
SRRE-HHWE	Source Reduction Recycle Element - Household Hazardous Waste Element
SRRE-NDFE	Source Reduction Recycle Element - Non Disposal Facility Element
SS	Social Services - was Welfare
STP	Surface Transportation Program
TANF	Temporary Assistance for Needy Families - was AFDC

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

ALL FUND SUMMARY

COUNTY FUNDS	FUND BALANCE UNRESERVED UNDESIGNATED JUNE 30, 2020	DECREASES TO RESERVES/ DESIGNATION/ NET ASSTS	ADDITIONAL FINANCING SOURCE	TOTAL FINANCING SOURCES	FINANCING USES	INCREASES TO RESERVES/ DESIGNATIONS/ NET ASSETS	TOTAL FINANCING USES
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>GOVERNMENTAL FUNDS</b>							
* GENERAL FUND	\$1,692,878	\$0	\$11,418,938	\$13,111,816	\$13,111,815	\$0	\$13,111,815
SPECIAL REVENUE FUNDS	\$1,873,141	\$0	\$30,258,881	\$32,132,023	\$30,442,491	\$1,689,532	\$32,132,023
CAPITAL PROJECT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DEBT SERVICES FUNDS	\$0	\$0	\$631,057	\$631,057	\$631,057	\$0	\$631,057
TOTAL GOVERNMENT FUNDS	\$3,566,019	\$0	\$42,308,876	\$45,874,895	\$44,185,363	\$1,689,532	\$45,874,895
<b>OTHER FUNDS</b>							
INTERNAL SERVICE FUNDS	\$0			\$0			\$0
ENTERPRISE FUNDS	403,266		944,349	1,347,615	1,421,092	0	1,421,092
SPECIAL DISTRICTS AND OTHER AGENCIES	114,481	0	278,668	393,149	393,112	0	393,112
TOTAL OTHER FUNDS	517,747	0	1,223,018	1,740,764	1,814,205	0	1,814,205
<b>TOTAL ALL FUNDS</b>	<b>\$4,083,766</b>	<b>\$0</b>	<b>\$43,531,894</b>	<b>\$47,615,659</b>	<b>\$45,999,567</b>	<b>\$1,689,532</b>	<b>\$47,689,099</b>

	2020/2021	2021/2022
<b>Contingencies and Reserves Net Designated</b>		
<b>Rollover from prior years of Onetime Revenues</b>	1,127,356	1,797,934
<b>One-Time Funds in gf Budget</b>	1,127,356	1,797,934

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

GOVERNMENT FUND SUMMARY

COUNTY FUNDS	TOTAL FINANCING SOURCES				TOTAL FINANCING USES		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 2020	DECREASES TO RESERVES/ DESIGNATIONS	ADDITIONAL FINANCING SOURCES	TOTAL FINANCING SOURCE	FINANCING USES	INCREASE TO RESERVES/ DESIGNATIONS	TOTAL FINANCING USES
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>GENERAL FUNDS</b>							
GENERAL FUND	\$1,660,888	\$0	\$10,418,368	\$12,079,256	\$12,079,255	\$0	\$12,079,255
PARKS FUND	\$31,990	\$0	\$1,000,570	\$1,032,560	\$1,032,560	\$0	\$1,032,560
TOTAL GENERAL FUNDS	\$1,692,878	\$0	\$11,418,938	\$13,111,816	\$13,111,815	\$0	\$13,111,815
<b>SPECIAL REVENUE FUNDS</b>							
ROAD FUND	\$901,196	\$0	\$8,122,003	\$9,023,199	\$9,023,199	\$0	\$9,023,199
HEALTH	\$0	\$0	\$5,488,768	\$5,488,768	\$4,491,865	\$996,903	\$5,488,768
BEHAVIORAL HEALTH	\$0	\$0	\$9,157,572	\$9,157,572	\$8,464,943	\$692,629	\$9,157,572
SOCIALSERVICES	\$149,503	\$0	\$5,321,682	\$5,471,185	\$5,471,185	\$0	\$5,471,185
FISH & GAME	\$4,997	\$0	\$1,062	\$6,059	\$6,059	\$0	\$6,059
PREDITOR	\$795	\$0	\$80	\$875	\$875	\$0	\$875
TAX TYPE FUNDS	\$32,118	\$0	\$4,910	\$37,028	\$37,028	\$0	\$37,028
TRANSPORTATION TYPE FUNDS	\$54,331	\$0	\$268,709	\$323,040	\$323,040	\$0	\$323,040
VARIOUS MINOR FUNDS	\$50,565	\$0	\$15,918	\$66,483	\$66,483	\$0	\$66,483
SAFETY TYPE FUNDS	\$679,636	\$0	\$1,878,177	\$2,557,813	\$2,557,813	\$0	\$2,557,813
TOTAL SPECIAL REVENUE FUNDS	\$1,873,141	\$0	\$30,258,881	\$32,132,023	\$30,442,491	\$1,689,532	\$32,132,023
<b>CAPITAL PROJECT FUNDS</b>							
CAPITAL PROJECTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL CAPLITAL PROJECTS FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>DEBT SERVICES</b>							
RETIERMENT BOND	\$0	\$0	\$631,057	\$631,057	\$631,057	\$0	\$631,057
	\$0	\$0	\$631,057	\$631,057	\$631,057	\$0	\$631,057
<b>TOTAL GOVERNMENT FUNDS</b>	<b>\$3,566,019</b>	<b>\$0</b>	<b>\$42,308,876</b>	<b>\$45,874,895</b>	<b>\$44,185,363</b>	<b>\$1,689,532</b>	<b>\$45,874,895</b>
APPROPRIATION LIMITS							\$7,903,759
APPROPRIATION SUBJECT TO LIMITS							\$4,995,303

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

FUND BALANCE - GOVERNMENT FUNDS

FUND NAME	TOTAL	LESS: FUND BALANCE-RESERVED/DESIGNATED			FUND BALANCE
	FUND	ENCUMBRANCE	GENERAL &	DESIGNATIONS	UNRESERVED/ UNDESIGNATED
	BALANCE		OTHER		
(1)	JUNE 30, 2020	(3)	RESERVES	(5)	JUNE 30, 2020
	(2)		(4)		(6)
<b>GENERAL FUNDS</b>					
GENERAL FUND	\$1,797,934	\$0	(\$137,046)		\$1,660,888
PARKS	31,990			0	\$31,990
<b>TOTAL GENERAL FUNDS</b>	<b>\$1,829,924</b>	<b>\$0</b>	<b>(\$137,046)</b>	<b>\$0</b>	<b>\$1,692,878</b>
<b>SPECIAL REVENUE FUNDS</b>					
ROAD FUND	\$901,196		0	\$0	\$901,196
HEALTH	0			996,903	\$996,903
MEANTAL	0			692,629	\$692,629
SOCIAL SERVICE	149,503			0	\$149,503
FISH & GAME	4,997				\$4,997
PREDATOR CONTROL	795				\$795
TAX TYPE FUNDS	32,118				\$32,118
TRANSPORTATION TYPE FUNDS	54,331			0	\$54,331
VARIOUS MINOR FUNDS	50,565				\$50,565
SAFETY TYPE FUNDS	679,636			0	\$679,636
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$1,873,141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,689,532</b>	<b>\$3,562,673</b>
<b>CAPITAL PROJECT FUNDS</b>					
CAPITAL PROJECTS	\$0				\$0
<b>TOTAL CAPITAL PROJECT FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEBT SERVICE FUNDS</b>					
CAPITAL PROJECTS	\$0				\$0
<b>TOTAL DEBT SERVICE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL GOVERNMENT FUNDS</b>	<b>\$3,703,065</b>	<b>\$0</b>	<b>(\$137,046)</b>	<b>\$5,255,551</b>	<b>\$5,255,551</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

RESERVES /DESIGNATIONS - BY GOVERNMENT FUNDS

DESCRIPTIONS	RESERVES/	DECREASES OR CANCELLATIONS	INCREASES OR NEW		TOTAL	
	DESIGNATIONS		ADOPTED BY	ADOPTED BY	RESERVES/	
		RECOMMENDED	THE BOARD OF	THE BOARD OF	DESIGNATION	
	JUNE 30, 2020	SUPERVISORS	RECOMMENDED	SUPERVISORS	FOR THE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>GENERAL FUNDS</b>						
GENERAL RESERVE	\$0					\$0
RESERVE FOR IMPREST CASH						0
ENCUMBRANCES	0		0			0
ENCUMBRANCES			0			0
DESIGNATION -						0
DESIGNATION - CONTINGENCIES	100,000	0	0		37,046	137,046
ENCUMBRANCES - PARKS	0					0
<b>TOTAL GENERAL FUNDS</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$37,046</b>	<b>\$137,046</b>
<b>SPECIAL REVENUE FUNDS</b>						
ROAD FUND - GENERAL RESERVES						\$0
ROAD FUND- CONTINGENCIES	0	0	0			0
ROAD FUND - ENCUMBRANCE		0				0
HUMAN SERVICES - PUBLIC HEALTH					996,903	996,903
HUMAN SERVICES -MEANTAL HEALTH					692,629	692,629
HUMAN SERVICES - SOCIAL SERVICES						0
FISH & GAME						0
PREDATOR						0
VARIOUS SMALL FUNDS						0
TAX TYPE FUNDS						0
TRANSPORTATION TYPE FUNDS						0
SAFETY TYPE FUNDS						0
<b>TOTAL SPECIAL REVENUE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,689,532</b>	<b>\$1,689,532</b>
<b>CAPITAL PROJECT FUNDS</b>						
	0					\$0
<b>TOTAL PROJECT FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DEBT SERVICES FUNDS</b>						
						\$0
<b>TOTAL DEBT SERVICES FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL RESERVES &amp; DESIGNATED FUNDS</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,726,578</b>	<b>\$1,826,578</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2021-22  
SUMMARY OF ADDITIONAL FINACING SOURCES BY SOURCE AND FUND  
GOVERNMENTAL FUNDS

DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED BY BOARD OF SUPERVISORS	2021-22 PRELIMINARY	2021-22 Final BY BOARD OF SUPERVISORS
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>SUMMARIZATION BY SOURCE</b>						
Taxes	4,153,528	4,238,720	4,374,911	4,370,707	4,420,959	4,378,515
Licenses & Permits	143,528	118,936	93,138	164,300	158,300	158,300
Fines & Forfeitures	87,843	64,319	82,413	51,593	51,593	51,593
Revenue from use of Money & Property	260,805	300,591	279,019	228,634	229,638	216,434
Revenue from the State Government	10,283,377	10,428,167	11,594,532	20,536,205	19,684,836	17,467,216
Revenue from the Federal Government	2,039,675	2,962,216	3,628,388	3,467,765	3,167,765	5,417,529
Charges for Current Services	2,536,877	2,455,327	2,535,946	2,360,664	2,779,130	2,803,932
Miscellaneous Revenue	173,911	453,277	354,901	201,439	201,439	357,439
Transfers In	6,619,021	6,686,845	7,235,764	11,915,808	11,770,682	11,202,152
Capital Projects	0	0	0	0	0	0
Debt Sercive	576,392	593,370	604,448	631,057	631,057	646,027
<b>TOTAL SUMMERIZATION BY SOURCE</b>	<b>26,874,955</b>	<b>28,301,768</b>	<b>30,783,461</b>	<b>43,928,172</b>	<b>43,095,400</b>	<b>42,699,136</b>
<b>SUMMARIZATION BY FUND</b>						
General Fund 001	7,413,590	7,764,632	7,556,670	8,170,547	8,625,846	8,605,445
Parks & Recreation Fund 708	261,770	151,353	259,027	664,049	771,500	867,900
Road Fund 031	3,288,438	3,710,761	5,114,295	8,112,840	8,112,840	8,112,840
Public Health	1,321,248	1,299,526	1,589,489	3,280,886	3,569,336	3,985,967
Behavioral Health	2,141,005	2,758,986	2,819,580	5,993,817	4,118,729	3,833,229
Social Service	3,144,477	3,470,569	3,679,412	3,212,595	3,396,514	3,276,720
Fish & Game Fund 071	1,368	1,010	835	1,062	1,062	1,062
Predator Control Fund 077	69	67	67	80	80	80
Tax type funds	7,081	7,598	6,508	5,000	4,910	4,910
Transportation Type Funds	247,627	108,628	100,787	268,709	268,709	268,709
Various minor funds	13,383	17,925	21,934	15,918	15,918	15,918
Safety Type Funds	1,839,486	1,730,499	1,794,646	1,655,805	1,808,217	1,878,177
Transfers In	6,619,021	6,686,845	7,235,764	11,915,808	11,770,682	11,202,152
Capital Projects	0	0	0	0	0	0
Debt Sercive	576,392	593,370	604,448	631,057	631,057	646,027
<b>Total by Fund</b>	<b>26,874,955</b>	<b>28,301,768</b>	<b>30,783,461</b>	<b>43,928,172</b>	<b>43,095,400</b>	<b>42,699,136</b>
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PRELIMINARY	2021-22 Final	FURTHER DISCRIPTION OF REVENUE
(1)	(3)	(4)	(5)	(6)	(7)	(8)	
<b>GENERAL FUNDS</b>							
<b>TAXES</b>							
0013001 4001 Secured Prop Tax	3,246,856	3,300,786	3,405,593	3,594,307	3,516,149	3,473,705	
0013001 4002 Unsecured Prop Tax	95,554	116,283	101,204	105,900	105,900	105,900	
0013001 4003 Prior Secured Prop Tax	0	0	0				
0013001 4004 Prior Unsecured Prop Tax	24,457	1,301	4,880	2,500	2,500	2,500	
0013001 4005 Supplemental Prop Tax	19,633	43,329	0	40,000	40,000	40,000	
0013001 4006 Penalties & Interest	79,993	138,863	126,623	120,000	120,000	120,000	
0013001 4007 Timber Yield Taxes	98,426	22,335	57,737	50,000	50,000	50,000	
0013001 4008 Sales & Use Tax	195,598	173,054	196,419	165,000	165,000	165,000	1¢ Sales Tax R&T Code 7203.1
0013001 4010 Property Transfer Tax	30,064	34,028	50,613	24,000	24,000	24,000	
0013001 4011 Transient Occupancy Tax	321,790	360,303	388,452	225,000	355,000	355,000	
0013001 4070 Property Tax Collection Costs	340	140	70	2,000	2,000	2,000	
0013001 4071 Supplemental Collections Fee	110	10	40				
0013001 4076 Redemption Fees County	2,850	9,100	5,150	3,500	3,500	3,500	
0013001 4077 Other Property Tax Fees	0	15	15				
0013001 4055 Homeowners Prop Tax Relief	32,032	31,575	31,605	33,500	32,000	32,000	
<b>Total Taxes</b>	<b>4,147,703</b>	<b>4,231,122</b>	<b>4,368,402</b>	<b>4,365,707</b>	<b>4,416,049</b>	<b>4,373,605</b>	
<b>LICENSES &amp; PERMITS</b>							
0013005 4101 Animal Licenses City	477	540	315	300	300	300	
0013005 4102 Animal Licenses County	709	942	639	1,000	1,000	1,000	
0013005 4103 Construction Permits	104,183	89,874	61,725	90,000	90,000	90,000	
0013005 4104 Planning Fees	16,114	9,300	9,468	45,000	45,000	45,000	
0013001 4105 Franchises	17,873	18,280	20,265	25,000	19,000	19,000	
0013005 4106 Other Licenses & Permits	4,172	0	725	3,000	3,000	3,000	
<b>Total Licenses &amp; Permits</b>	<b>143,528</b>	<b>118,936</b>	<b>93,138</b>	<b>164,300</b>	<b>158,300</b>	<b>158,300</b>	
<b>FINES &amp; FORFEITURES</b>							
0013005 4151 Fines	51,837	26,151	21,277	25,000	25,000	25,000	
0013005 4152 Parking	1,241	11,742	1,140	1,000	1,000	1,000	
<b>Total Fines &amp; Forfeitures</b>	<b>53,078</b>	<b>37,893</b>	<b>22,417</b>	<b>26,000</b>	<b>26,000</b>	<b>26,000</b>	
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
0013001 4201 Interest	139,848	176,289	133,131	100,000	100,000	100,000	
2083030 4208 Rent	30,835	30,585	68,116	22,549	30,000	30,000	Parks & Recreation
<b>Total Rev from Use of Money &amp; Property</b>	<b>170,683</b>	<b>206,874</b>	<b>201,247</b>	<b>122,549</b>	<b>130,000</b>	<b>130,000</b>	
<b>INTERGOVERNMENT REVENUE</b>							
<b>STATE AID</b>							
0013005 4319 State Aid Probation OES	11,953	0	0				Youth Offender Grant
0013005 4322 State OHV Law Enforcemet	0	10,038	0	17,632	17,632	17,632	Sheriff OHV
0013001 4329 Motor Vehicle In Lieu	373,017	387,106	419,279	417,290	417,290	417,290	R&T 11005 MVL Fees
0013001 4330 Other State Aid	0	7,210	0	500,000	0	0	N. Yuba Forest Health & Resilience
0013001 4357 State PILT	41,288	41,288	41,288	41,000	41,000	41,000	State PILT
0013020 4331 State Aid Welfare	0	0	0	0	0	0	
0013005 4341 Agriculture	38,971	43,984	47,861	43,984	43,984	43,984	
0013005 4345 Marine Patrol	20,581	22,826	20,387	64,634	57,126	57,127	
0013005 4346 Stand & Train	11,146	768	1,179				Sheriff
0013001 4347 Mandated Costs	37	4,844	1,207				
0013001 4354 Other State Aid	0	0	0	50,000	50,000	50,000	Housing Element Grant
0013001 4355 Other State Aid	0	0	0				Help America Vote
0013005 4362 Other State Aid	12,591	0	0				Safety
0013001 4362 Other State Aid	240,000	294,544	6,060	0	0	0	Property Tax System
0013001 4362 State Aid Grants				76,965	576,965	576,965	
2083030 4362 State Aid Grants	62,210	0	0	428,000	528,000	624,400	AI5, Tree Mortality, Prop 68
2083030 4373 OHV Grant	135,487	83,902	154,940	178,500	178,500	178,500	
<b>Total State Aid</b>	<b>947,282</b>	<b>896,509</b>	<b>692,201</b>	<b>1,818,005</b>	<b>1,910,497</b>	<b>2,006,898</b>	

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2018-19	2019-20	2020-21	2020-21	2021-22	2021-22	FURTHER
(1)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final	DISCRIPTION
(2)	(3)	(4)	(5)	(6)	(7)	(8)	OF REVENUE
<b>FEDERAL AID</b>							
0013020 4295 Welfare	0	0	919				Probation
0013001 4279 Public in lieu of Taxes (PILT)	220,837	250,142	268,234	245,958	245,958	268,000	
0013005 4281 Drug Program (ADA)	0	20,000	20,000	0	0	0	Sheriff
0013005 4286 Office of Emergency Services	125,647	84,647	75,549	84,000	84,000	84,000	OES Department
0013020 4285 Victim Witness (OES)	62,438	116,864	76,124	86,753	86,753	86,753	
0013010 4293 FED Aid Title II	0	0	0	0	0	0	
2083030 4284 Other Federal Aid	0	0	0				Parks & Recreation
<b>Total Federal Aid</b>	<b>408,922</b>	<b>471,653</b>	<b>440,826</b>	<b>416,711</b>	<b>416,711</b>	<b>438,753</b>	
<b>TOTAL INTERGOVERNMENT REVENUES</b>	<b>1,356,204</b>	<b>1,368,162</b>	<b>1,133,027</b>	<b>2,234,716</b>	<b>2,327,208</b>	<b>2,445,651</b>	
<b>CHARGES FOR CURRENT SERVICES</b>							
0013001 4501 Charges for Costs to Others	1,430,076	1,416,224	1,342,548	1,342,546	1,724,012	1,724,012	
0013001 4502 Treasurer Fees	2,775	1,128	5,006	6,000	6,000	6,000	
0013001 4503 Elections Services	1,319	327	743	5,500	5,500	5,500	
0013001 4504 Property Tax Roll Fees	78,022	97,144	116,800	78,000	115,000	115,000	
0013005 4505 Court Services Costs Collection	7,213	0	0	18,000	18,000	18,000	
0013001 4506 County Counsel Services	35,028	64,468	59,943	50,000	50,000	50,000	
0013010 4507 Engineering Services	6,020	5,041	6,167	11,000	11,000	11,000	
0013005 4508 Civil Process Services	1,229	40	0	100	100	100	
0013001 4509 Court Costs	2,641	18,756	106,158	36,000	36,000	36,000	
0013005 4510 Law Enforcement Services	44,297	55,355	59,503	80,000	80,000	80,000	
0013001 4511 Official Record Fees	19,556	19,528	26,824	23,000	23,000	23,000	
0013001 4512 Document Copy Fees	147	143	49	6,000	6,000	6,000	
0013015 4514 Mental Health Services	0	0	0				
0013025 4517 Law Library Fees	2,721	772	1,242	1,500	1,500	1,500	
0013001 4521 Other Current Services	0	24	18	5,800	5,800	5,800	LAFCO \$5k
0013001 4522 Tax Collector Fees	10,486	11,271	17,015	15,000	15,000	15,000	
0013001 4523 Fixit Ticket Transfer Fees	0	0	0	500	500	500	
0013001 4551 RECORDING & INDEX	4,028	4,535	5,699	4,000	4,000	4,000	
0013001 4533 CERTIFICATES & JU	5,149	4,577	6,356	4,000	4,000	4,000	
0013001 4535 SB 21 \$1/EXT PAGE	4,045	4,585	5,894	3,500	3,500	3,500	
0013001 4539 MIS Fees	0	0	0	0	0	0	
0013001 4543 Clerk Recorder Fees	0	0	0	1,500	1,500	1,500	
0013005 4521 Other Fees	560	25	0	1,000	1,000	1,000	
0013001 4599 Charge for use of Tax Sysytem	0	56,516	60,226	56,000	56,000	56,000	
<b>Total Current Services</b>	<b>1,655,312</b>	<b>1,760,460</b>	<b>1,820,189</b>	<b>1,748,946</b>	<b>2,167,412</b>	<b>2,167,412</b>	
<b>OTHER REVENUE</b>							
0013001 4713 Safety Funds Insurance	70,000	70,000	70,000	70,000	70,000	70,000	
0013001 4704 Other Misc Sales	850	0	53				
0013001 4701 Other Misc Revenue	44,764	85,671	71,254	67,377	67,377	67,377	
2083030 4701 Other Misc Revenue	33,238	36,867	35,970	35,000	35,000	35,000	Tobacco Settlement
<b>Total Other Revenue</b>	<b>148,853</b>	<b>192,538</b>	<b>177,277</b>	<b>172,377</b>	<b>172,377</b>	<b>172,377</b>	
<b>TOTAL GENERAL FUND FINANCING SOURCES</b>	<b>7,675,360</b>	<b>7,915,985</b>	<b>7,815,697</b>	<b>8,834,596</b>	<b>9,397,346</b>	<b>9,473,345</b>	
<b>Memo: Transfers In</b>				<b>1,486,912</b>	<b>1,982,293</b>	<b>1,945,593</b>	

COUNTY OF SIERRA  
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GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2018-19 ADOPTED (8)	2021-22 PRELIMINARY (7)	2021-22 Final (8)	FURTHER DISCRIPTION OF REVENUE
<b>ROAD FUND</b>								
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>								
0313010	4201 Interest	1,221	1,405	(5,752)		0		
0313010	4208 Rent	0	0	0		0		
<b>Total Rev from Use of Money &amp; Property</b>		<b>1,221</b>	<b>1,405</b>	<b>(5,752)</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>INTERGOVERNMENT REVENUE</b>								
<b>STATE AID</b>								
0313010	4328 Highway Users Tax (HUTA)	907,061	1,080,787	1,074,411	1,177,887	1,177,887	1,177,887	Road S&H §2104-2107.5
0313010	4318 Other State Aid	906,921	948,487	1,063,671	930,953	930,953	930,953	Road Maintance Acct/ SB1
0313010	4325 Exchange Dollars	210,979	228,100	181,730	200,000	200,000	200,000	Road Exch \$
0313010	4358 State Storm Damage	26,602	116,059	385,613				Road
0320000	4365 State Aid STP	102,928	96,302	0	4,649,000	4,649,000	4,649,000	Road STIP
0313010	4370 State Aid Grants	0	0	108,108				R&T Code 7104c4
0313010	4365 State Aid STP	2,592	0	1,977				
0313010	4,355 State Aid	0	0	28,351				
<b>Total State Aid</b>		<b>2,157,084</b>	<b>2,469,734</b>	<b>2,843,862</b>	<b>6,957,840</b>	<b>6,957,840</b>	<b>6,957,840</b>	
<b>FEDERAL AID</b>								
0313010	4278 Forest Reserve	285,778	289,036	255,878	300,000	300,000	300,000	Road
0313010	4282 Storm Damage	38,339	416,140	1,423,102	500,000	500,000	500,000	Road
0313010	4284 Other Federal Aid	0	0	0				Road
0313010	4279 Public in lieu of Taxes (PILT)	0	0	0				
<b>Total Federal Aid</b>		<b>324,117</b>	<b>705,176</b>	<b>1,678,980</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>2,481,201</b>	<b>3,174,910</b>	<b>4,522,842</b>	<b>7,757,840</b>	<b>7,757,840</b>	<b>7,757,840</b>	
<b>CHARGES FOR CURRENT SERVICES</b>								
0313010	4512 Document Copy Fees	0	0	50				
0313010	4513 Road & Street Services	779,406	527,144	586,753	350,000	350,000	350,000	
0313010	4584 Underground tanks	0	0	0	0	0	0	Road Underground Tanks
0313010	4109 Encroachment Fees	26,230	4,580	4,943				
<b>Total Current Services</b>		<b>805,636</b>	<b>531,724</b>	<b>591,746</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>	
<b>OTHER REVENUE</b>								
0313010	4701 Other Misc Revenue	379	2,722	5,459	5,000	5,000	5,000	Road
0313010	4703 Sales of Fixed Assets	0	0	0				
<b>Total Other Revenue</b>		<b>379</b>	<b>2,722</b>	<b>5,459</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	
<b>TOTAL ROAD FUND FINANCING SOURCES</b>		<b>3,288,438</b>	<b>3,710,761</b>	<b>5,114,295</b>	<b>8,112,840</b>	<b>8,112,840</b>	<b>8,112,840</b>	
Memo: Transfers In					9,163	9,163	9,163	

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DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)	FURTHER DISCRIPTION OF REVENUE
<b>HEALTH</b>								
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>								
0515610	4201 Interest	0	0	0				Health
8170000	4201 Interest	0	0	44				Health - Realignment
8915610	4201 Interest	0	0	0				AB 8
8915611	4201 Interest	(68)	92	(1)				ADAP, AIDS, LPHS, HIV, LABG
8915612	4201 Interest	13,062	15,024	12,557			3,895	CHILDREN'S HEALTH DIS. PREV
8915613	4201 Interest	21	25	19				CHILD MEDICAL SERVICES
8915614	4201 Interest	98	97	220				PANDEMIC INFLUENZA
8915615	4201 Interest	(45)	144	57				LEA
8915616	4201 Interest	67	179	408				BIO-TERRORISM
8915617	4201 Interest	1,101	1,075	981				CUPA
8915618	4201 Interest	78	170	422				HOSPITAL PREPAREDNESS
8915619	4201 Interest	0	0	0				CALIFORNIA ENDOWMENT
8915620	4201 Interest	0	1	(41)				HEALTH SUBVENTION
8915621	4201 Interest	0	0	0				MCAH, MCH
8915683	4201 Interest	0	0	0				PERINATAL-SGF
8915821	4201 Interest	138	0	7				ABOVE GROUND STORAGE TANK
0515610	4208 Rents	0	0	0				
<b>Total Rev from Use of Money &amp; Property</b>		<b>14,451</b>	<b>16,806</b>	<b>14,673</b>	<b>0</b>	<b>0</b>	<b>3,895</b>	
<b>INTERGOVERNMENT REVENUE</b>								
<b>STATE AID</b>								
0515610	4333 Health Program	0	0	0	29,750	29,750	30,469	
0515610	4334 MCAH	76,701	71,195	68,442			3,000	
0515610	4335 Child Health & Disability Prev	64,436	75,776	80,393	85,442	85,442	35,205	
0515610	4336 Women, Infant & Children	146,728	133,430	115,240	155,411	155,411		
0515610	4337 California Children Services	14,061	22,657	(5,019)	24,480	24,480	16,659	
0515610	4355 Other State Aid	0	0	414,127	40,000	40,000	40,000	
0515610	4356 AIDS Program	5,890	30,830	2,171			12,000	
8915660	4352 Tobacco Use Prev Incentive	112,500	187,500	75,000	311,550	300,000	300,000	HS - Tobacco
0515610	4362 Public Health Emergency Prep.	125,098	132,067	140,683				
8170000	4352 Health - Realignment	281,096	290,415	284,047	475,284	475,284	287,464	
0515610	4355 COVID 19	0	0	0	750,000	750,000		CERG Grant
8915614	4370 PANDEMIC INFLUENZA	0	0	0	60,105	60,105	60,105	
8915615	4363 LEA	15,554	15,075	14,571	15,567	15,567	15,022	
8915616	4362 Public Health Emergency Prep.	0	0	0	134,140	134,140		
8915617	4323 CUPA	60,075	60,000	60,000	60,000	60,000	60,000	
8915618	4362 HOSPITAL PREPAREDNESS	0	0	0			3,750	
8915619	4362 CALIFORNIA ENDOWMENT	0	0	0				
8915620	4362 HEALTH SUBVENTION	0	0	0	99,309	99,309		
8915621	4334 MCAH, MCH	0	0	0	84,809	84,809		
8915622	4362 PERINATAL-SGF	0	0	0				
8915624	4390 COVID 19	0	0	0				
0891562	4362 Oral Health Program Prop 56	0	0	0	249,956	249,956	141,766	
0515610	4353 STATE AID CHILD SUPPORT INCNT	0	0	0				
8915683	4370 GRANT ELC Enhancing Detection Expans	0	0	0		300,000		
8915821	4339 ABOVE GROUND STORAGE TANKS	0	0	0				
<b>Total State Aid</b>		<b>902,141</b>	<b>1,018,944</b>	<b>1,249,655</b>	<b>2,575,803</b>	<b>2,864,253</b>	<b>1,005,440</b>	

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GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)	FURTHER DISCRIPTION OF REVENUE
<b>FEDERAL AID</b>								
0515610	4284 Federal Aid other	191,284	140,028	275,605	60,580	60,580	1,883,814	
0515610	4285 COVID	0	0	0	427,643	427,643	888,181	
8915616	4284 Public Health Emergency Prep.	25,415	27,896	0				
8915685	4287 FED AID SUB ABUSE PREV & TREAT	107,918	0	0				
8915618	4284 HOSPITAL PREPAREDNESS	29,306	28,911	0	127,860	127,860	120,637	
<b>Total Federal Aid</b>		<b>353,924</b>	<b>196,835</b>	<b>275,605</b>	<b>616,083</b>	<b>616,083</b>	<b>2,892,632</b>	
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>1,256,064</b>	<b>1,215,779</b>	<b>1,525,259</b>	<b>3,191,886</b>	<b>3,480,336</b>	<b>3,898,072</b>	
<b>CHARGES FOR CURRENT SERVICES</b>								
0515610	4520 Health Dept Fees	15,054	23,318	13,813	37,000	37,000	32,000	HS - Health
0515610	4574 Enviornmental Health Fees	29,733	29,717	21,497	50,000	50,000	50,000	
0515610	4597 Mdical Marijuana County Share	0	0	0				
0515610	4536 CUPA	0	0	205				
0515610	4701 Billing other Departments							
8915617	4536 CUPA FEES	3,240	8,952	11,338				CUPA
8915617	4537 CUPA SURCHARGE	2,457	2,730	2,704				
<b>Total Current Services</b>		<b>50,483</b>	<b>64,717</b>	<b>49,557</b>	<b>87,000</b>	<b>87,000</b>	<b>82,000</b>	
<b>OTHER REVENUE</b>								
0515610	4701 Other Misc Revenue	0	2,224	0	2,000	2,000	2,000	HS - Health- Trnf, etc
0515670	4701 Other Misc Revenue	249	0	0				HS - LEA - Trnf, etc
0515671	4701 Other Misc Revenue	0	0	0				HS - Bio- Trnf, etc
0515672	4701 Other Misc Revenue	0	0	0				HS - CUPA- Trnf, etc
8170000	4701 Other Misc Revenue	0	0	0				Health - Realignment
8915610	4701 Other Misc Revenue	0	0	0				AB 8
8915611	4701 Other Misc Revenue	0	0	0				ADAP, AIDS, LPHS, HIV, LABG
8915612	4701 Other Misc Revenue	0	0	0				CHILDREN'S HEALTH DIS. PREV
8915613	4701 Other Misc Revenue	0	0	0				CHILD MEDICAL SERVICES
8915614	4701 Other Misc Revenue	0	0	0				PANDEMIC INFLUENZA
8915615	4701 Other Misc Revenue	0	0	0				LEA
8915616	4701 Other Misc Revenue	0	0	0				BIO-TERRORISM
8915617	4701 Other Misc Revenue	0	0	0				CUPA
8915618	4701 Other Misc Revenue	0	0	0				HOSPITAL PREPAREDNESS
8915619	4701 Other Misc Revenue	0	0	0				CALIFORNIA ENDOWMENT
8915620	4701 Other Misc Revenue	0	0	0				HEALTH SUBVENTION
8915621	4701 Other Misc Revenue	0	0	0				MCAH, MCH
8915683	4701 Other Misc Revenue	0	0	0				PERINATAL-SGF
8915821	4701 Other Misc Revenue	0	0	0				H1N1
<b>Total Other Revenue</b>		<b>249</b>	<b>2,224</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	
<b>TOTAL HEALTH FUNDS FINANCING SOURCES</b>		<b>1,321,248</b>	<b>1,299,526</b>	<b>1,589,489</b>	<b>3,280,886</b>	<b>3,569,336</b>	<b>3,985,967</b>	
Memo: Transfers In					1,363,525	1,503,506	1,660,131	

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DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PRELIMINARY	2021-22 Final	FURTHER DISCRIPTION OF REVENUE
(1)	(3)	(4)	(5)	(6)	(7)	(8)	
<b>BEHAVIORAL HEALTH</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
0515670 4201 Interest	0	0	0				
8150000 4201 Interest	0	0	0				
8277670 4201 Interest	0	0	0				
8277690 4201 Interest	0	0	0				
8915660 4201 Interest	960	5,896	4,634				
8915671 4201 Interest	41,649	44,072	38,103	94,546	91,244	68,840	
8915673 4201 Interest	0	0	0				
8915674 4201 Interest	0	0	0				
8915675 4201 Interest	3,985	4,196	2,928				
8915682 4201 Interest	0	0	0				
8121000 4201 Interest	0	0	0				
8915685 4201 Interest	5,718	6,452	4,894				
8915820 4201 Interest	562	655	497				
0515670 4208 Rents	6,000	6,000	6,000	6,000	6,000	8,160	
<b>Total Rev from Use of Money &amp; Property</b>	<b>58,875</b>	<b>67,272</b>	<b>57,056</b>	<b>100,546</b>	<b>97,244</b>	<b>77,000</b>	
<b>INTERGOVERNMENT REVENUE</b>							
<b>STATE AID</b>							
0515670 4338 Mental Health	0	0	0				HS - MH
0515670 4310 Other State Aid	0	0	0	56,454	56,454		0 SAMHSA - SMI
0515670 4355 Other State Aid	0	75,000	40,051	78,346	78,346	28,000	SAMHSA - FEP
0515670 4339 Alcohol Program	0	0	0				
8150000 4356 Realignment	290,733	351,494	290,733	316,562	316,562	316,562	
8915609 4338 State Aid Mental Health	0	0	0				
8915610 4338 State Aid Mental Health	0	0	0				
8915611 4338 State Aid Mental Health	0	0	0				
8915612 4338 State Aid Mental Health	78,957	61,811	102,147				MHSA Innovation
8915613 4338 State Aid Mental Health	0	0	0				
8915672 4352 Prevention Early Intervention MHSA	0	0	0				
8121000 4364 2011 Realignment	252,372	275,580	246,744	338,163	338,163	277,000	
8915671 4338 MHSA	1,194,360	927,165	1,605,480	3,435,914	1,564,128	1,945,000	
8915675 4338 MHSA WET	0	0	0	220,174	220,174	187,543	
8915676 4338 MHSA Capital Facilities & Tech	0	0	0	290,988	290,988	167,466	
8915674 4288 SAMHSA	0	0	0				
8915681 4339 ALCOHOL PRG, NNA, SGF	0	0	0				
8915612 4338 PEI							
8915685 4287 SAPT: DIS, PRE, FLN, CL, HIV	107,918	0	0	360,383	360,383		
8915682 4287 DFS	0	0	0				
8915820 4355 PROP 36 SUB ABUSE	0	0	0				
<b>Total State Aid</b>	<b>1,924,341</b>	<b>1,691,050</b>	<b>2,285,156</b>	<b>5,096,984</b>	<b>3,225,198</b>	<b>2,921,571</b>	

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DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)	FURTHER DISCRIPTION OF REVENUE
<b>FEDERAL AID</b>								
0515670	4284 FED AID OTHER	0	47,363	0				
0515670	4287 FED AID SUB ABUSE PREV & TRE/	144,933	870,736	422,031	636,477	636,477	645,046	
<b>Total Federal Aid</b>		<b>144,933</b>	<b>918,099</b>	<b>422,031</b>	<b>636,477</b>	<b>636,477</b>	<b>645,046</b>	
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>2,069,274</b>	<b>2,609,149</b>	<b>2,707,187</b>	<b>5,733,461</b>	<b>3,861,675</b>	<b>3,566,617</b>	
<b>CHARGES FOR CURRENT SERVICES</b>								
0515670	4514 Mental Health Services	5,217	80,666	43,495	26,000	26,000	61,301	HS - MH & CSOC, CPS
0515670	4518 Alcohol Fees	2,937	180	1,710	4,000	4,000	0	
0515670	4520 Other Current Services	3,878	138	9,293	128,800	128,800	127,301	
<b>Total Current Services</b>		<b>12,033</b>	<b>80,985</b>	<b>54,498</b>	<b>158,800</b>	<b>158,800</b>	<b>188,602</b>	
<b>OTHER REVENUE</b>								
0515670	4701 Other Misc Revenue	249	0	0				
<b>Total Other Revenue</b>		<b>249</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TOTAL MENTAL HEALTH SERVICES FUND FINACIAING</b>		<b>2,140,431</b>	<b>2,757,405</b>	<b>2,818,741</b>	<b>5,992,807</b>	<b>4,117,719</b>	<b>3,832,219</b>	
	Memo: Transfers In				4,238,849	5,512,013	5,134,343	

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)	FURTHER DISCRIPTION OF REVENUE
<b>SOCIAL SERVICES</b>								
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>								
0515800 4201 Interest		5,451	584	6,627	4,000	855	4,000	HS - Administration
0515800 4208 Rents		0	0	0				HS - SS
<b>Total Rev from Use of Money &amp; Property</b>		<b>5,451</b>	<b>584</b>	<b>6,627</b>	<b>4,000</b>	<b>855</b>	<b>4,000</b>	
<b>INTERGOVERNMENT REVENUE</b>								
<b>STATE AID</b>								
0515800 4331 Social Services Admin.		660,189	892,006	957,017	264,355	900,000	530,432	HS - SS Admin.
0515800 4371 In Home Supportive Services		17,950	20,751	29,672	98,006	98,006	112,914	HS - IHSS
0515800 4355 Other State Aide		0	0	113,970				
0515810 4332 State Aid Welfare		97,182	18,228	(54,293)	248,581	100,000	27,677	HS - SS Assist.
0515810 4353 Child Support Intercept		0	0	0				
0515800 4355 Other Aid		0	0	113,970				MediGap
0515800 4343 Child Abuse Prevention		0	0	0				HS - Child Abuse (CAPIT)
8160000 Realignment 1991		620,194	649,077	649,077	594,559	594,559	830,000	
8120000 4374 AB118 2011 Realignment		969,780	988,353	912,317	982,680	982,680	982,680	
<b>Total State Aid</b>		<b>2,365,295</b>	<b>2,568,416</b>	<b>2,721,731</b>	<b>2,188,181</b>	<b>2,675,245</b>	<b>2,483,703</b>	



COUNTY OF SIERRA  
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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)	FURTHER DISCRIPTION OF REVENUE
<b>FEDERAL AID</b>								
0515800	4276 Social Services Admin	634,032	512,417	609,177	387,828	587,828	530,432	HS - Admin
0515800	4292 IHSS	24,532	21,984	20,356				HS - IHSS
0515810	4277 Social Services Aid	98,618	111,744	160,276	610,586	110,586	110,586	HS - Asst
0515800	4274 ARRA	0	0	0				
0515800	4284 SOS	1,469	454	0				
<b>Total Federal Aid</b>		<b>758,652</b>	<b>646,599</b>	<b>789,809</b>	<b>998,414</b>	<b>698,414</b>	<b>641,018</b>	
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>3,123,947</b>	<b>3,215,014</b>	<b>3,511,540</b>	<b>3,186,595</b>	<b>3,373,659</b>	<b>3,124,720</b>	
<b>CHARGES FOR CURRENT SERVICES</b>								
<b>Total Current Services</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OTHER REVENUE</b>								
0515800	4701 Other Misc Revenue	15,080	254,971	161,245	22,000	22,000	133,000	HS - Admin - Trnrf, etc
0515810	4701 Other Misc Revenue	0	0	0			15,000	HS - Aid - Trnrf, etc
8160000	4701 Other Misc Revenue	0	0	0	0	0	0	
<b>Total Other Revenue</b>		<b>15,080</b>	<b>254,971</b>	<b>161,245</b>	<b>22,000</b>	<b>22,000</b>	<b>148,000</b>	
<b>TOTAL HUMAN SERVICES FUND FINANCING SOURCES</b>		<b>3,144,477</b>	<b>3,470,569</b>	<b>3,679,412</b>	<b>3,212,595</b>	<b>3,396,514</b>	<b>3,276,720</b>	
Memo: Transfers In					1,635,328	1,947,282	2,109,962	
<b>FISH &amp; GAME FUND</b>								
<b>FINES &amp; FORFEITURES</b>								
0713001	4153 Fish & Game	1,368	1,010	835	1,000	1,000	1,000	Fish & Game
<b>Total Fines &amp; Forfeitures</b>		<b>1,368</b>	<b>1,010</b>	<b>835</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>								
0713001	4201 Interest	0	0	0	0	0	0	Fish & Game
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>OTHER REVENUE</b>								
0713001	4701 Other Misc Revenue	0	0	0	62	62	62	Fish & Game
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>62</b>	<b>62</b>	
<b>TOTAL FISH &amp; GAME SERVICES FUND FINANCING</b>		<b>1,368</b>	<b>1,010</b>	<b>835</b>	<b>1,062</b>	<b>1,062</b>	<b>1,062</b>	

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STATE OF CALIFORNIA  
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DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PRELIMINARY	2021-22 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
<b>PREDATOR CONTROL</b>						
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
0773005 4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL AID</b>						
0773005 4283 Grazing In Lieu	69	67	67	80	80	80
<b>Total Federal Aid</b>	<b>69</b>	<b>67</b>	<b>67</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>	<b>69</b>	<b>67</b>	<b>67</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>OTHER REVENUE</b>						
0773005 4701 Other Misc Revenue	0	0	0			
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PREDATOR CONTROL FUND FINANCING</b>	<b>69</b>	<b>67</b>	<b>67</b>	<b>80</b>	<b>80</b>	<b>80</b>
<b>1/2 Cent Sales Tax for Safety</b>						
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
8360000 4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>						
8360000 4344 1/2 Cent Sales Tax	109,568	116,396	142,139	100,000	100,000	100,000
<b>Total State Aid</b>	<b>109,568</b>	<b>116,396</b>	<b>142,139</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>	<b>109,568</b>	<b>116,396</b>	<b>142,139</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>OTHER REVENUE</b>						
8363005 4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL 1/2 CENT SALES TAX FOR SAFETY FUND FINANCING</b>	<b>109,568</b>	<b>116,396</b>	<b>142,139</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22  
COUNTY BUDGET ACT  
GOVERNMENTAL FUNDS

DESCRIPTION		2018-19	2019-20	2020-21	2020-21	2021-22	2021-22
(1)	(2)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
		(3)	(4)	(5)	(6)	(7)	(8)
<b>CAPITAL PROJECTS</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
1001001	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
1001001							
<b>FEDERAL AID</b>							
1001001	4284	0	0	0		0	
<b>Total Federal Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
1001001	4711 Transfers from other Funds CSA2	0	0	0			
1001001	4711 Transfers from other Funds road						
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CAPITAL PROJECTS CONTROL FUND FINANCING</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Memo: Transfers In						0	
<b>PENSION BOND</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
6003090							
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
6003090	4715 Transfers from other Funds Payroll	576,392	593,370	604,448	631,057	631,057	646,027
		<b>576,392</b>	<b>593,370</b>	<b>604,448</b>	<b>631,057</b>	<b>631,057</b>	<b>646,027</b>
<b>TOTAL DEBT SERVICES CONTROL FUND FINANCING</b>		<b>576,392</b>	<b>593,370</b>	<b>604,448</b>	<b>631,057</b>	<b>631,057</b>	<b>646,027</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)
<b>Library Trust</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8020000 4201 Interest		0	0	0	0		0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL AID</b>							
8020000		0	0	0	0	0	0
<b>Total Federal Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8020000 4701 Other Misc Revenue		0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LIBRARY TRUST FUND FINANCING</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Gallows Restoration</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8030000 4201 Interest		0	0	0	0		0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
8030000		0	0	0	0	0	0
<b>Total State Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8030000 4701 Other Misc Revenue		0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL GALLOWS RESTORATION FUND FINANCING</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DNA Trust</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8181001 4201 Interest		0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINES &amp; FORFEITURES</b>							
8181001 4151		2,047	1,595	1,036	2,000	2,000	2,000
<b>Total Fines and Forfeitures</b>		<b>2,047</b>	<b>1,595</b>	<b>1,036</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL INTERGOVERNMENT REVENUES</b>		<b>2,047</b>	<b>1,595</b>	<b>1,036</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>OTHER REVENUE</b>							
8181001 4701 Other Misc Revenue		0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DNA TRUST FUND FINANCING</b>		<b>2,047</b>	<b>1,595</b>	<b>1,036</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

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DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)
<b>Security Measures</b>		H&S Code 103525					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8211001	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8211001	4543	87	69	93	60	60	60
<b>Total Charges for Services</b>		<b>87</b>	<b>69</b>	<b>93</b>	<b>60</b>	<b>60</b>	<b>60</b>
<b>OTHER REVENUE</b>							
8211001	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SECURITY MEASURES FUND FINANCING</b>		<b>87</b>	<b>69</b>	<b>93</b>	<b>60</b>	<b>60</b>	<b>60</b>
<b>Micrographics</b>		Gov. Code 27361.4, Res. 1992-361					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8211003	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8211003	4543	4,365	4,553	5,759	5,023	5,023	5,023
<b>Total Charges for Services</b>		<b>4,365</b>	<b>4,553</b>	<b>5,759</b>	<b>5,023</b>	<b>5,023</b>	<b>5,023</b>
<b>OTHER REVENUE</b>							
8211003	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL MICROGRAPHICS FUND FINANCING</b>		<b>4,365</b>	<b>4,553</b>	<b>5,759</b>	<b>5,023</b>	<b>5,023</b>	<b>5,023</b>

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DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)
<b>Peace Officers Training</b>		H&S Code 103680					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8211004	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8211004	4701	29	17	23	0	0	0
<b>Total Charges for Services</b>		<b>29</b>	<b>17</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8211004	4707 Other Misc Revenue	0	0	0		0	
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PEACE OFFICERS TRAINING FUND FINANCING</b>		<b>29</b>	<b>17</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Recorder's Modernization Trust</b>		Gov. Code 27361, 27361.3 Res. 1992-362					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8211005	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8211005	4543	8,386	12,367	13,499	10,354	10,354	10,354
<b>Total Charges for Services</b>		<b>8,386</b>	<b>12,367</b>	<b>13,499</b>	<b>10,354</b>	<b>10,354</b>	<b>10,354</b>
<b>OTHER REVENUE</b>							
8211005	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RECORDER'S MODERNIZATION FUND FINANCING</b>		<b>8,386</b>	<b>12,367</b>	<b>13,499</b>	<b>10,354</b>	<b>10,354</b>	<b>10,354</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)
<b>Vital Statistics</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8211006	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8211006	4543	546	436	583	481	481	481
<b>Total Charges for Services</b>		<b>546</b>	<b>436</b>	<b>583</b>	<b>481</b>	<b>481</b>	<b>481</b>
<b>OTHER REVENUE</b>							
8211006	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL VITAL STATISTICS FUND FINANCING</b>		<b>546</b>	<b>436</b>	<b>583</b>	<b>481</b>	<b>481</b>	<b>481</b>
<b>Laboratory Fees</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8267650	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINES AND FORFEITURES</b>							
8267650	4151	481	682	518	1,093	1,093	1,093
<b>Total Fines and Forfeitures</b>		<b>481</b>	<b>682</b>	<b>518</b>	<b>1,093</b>	<b>1,093</b>	<b>1,093</b>
<b>OTHER REVENUE</b>							
8267650	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LABORATORY FEES FUND FINANCING</b>		<b>481</b>	<b>682</b>	<b>518</b>	<b>1,093</b>	<b>1,093</b>	<b>1,093</b>
<b>Alcohol Programs Law Enforcement</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>		PC 853.7 (a), Res. 1987-033 Gov. Code 76000, PC11112.1, Res. 1987-033					
8277680	4201 Interest	0	0	0	11	11	11
8277700	4201 Interest	0	0	0	12	12	12
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>23</b>	<b>23</b>
<b>FINES AND FORFEITURES</b>							
8277680	4151 Fines	788	665	15	500	500	500
8277700	4151 Fines	0	0	0	0	0	0
<b>Total Fines and Forfeitures</b>		<b>788</b>	<b>665</b>	<b>15</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>OTHER REVENUE</b>							
8277680	4701 Other Misc Revenue	0	0	0	0	0	0
8277700	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL AUTOMATED WARRANT FUND FINANCING</b>		<b>788</b>	<b>665</b>	<b>15</b>	<b>523</b>	<b>523</b>	<b>523</b>





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GOVERNMENTAL FUNDS

DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PRELIMINARY	2021-22 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)
<b>Rural Crime Prevention</b>						
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
8340000 4201 Interest	0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>						
8340000 4367	500,000	500,000	500,000	550,000	550,000	550,000
<b>Total State Aid</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>
<b>OTHER REVENUE</b>						
8340000 4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL RURAL CRIME PREVENTION FUND FINANCING</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>
<b>Local Community Corrections</b>						
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>						
8130000 4201 Interest	5,690	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>	<b>5,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>						
8130000 4374 Community Corrections Performance	150,000	200,630	215,489	100,000	100,000	200,000
8134100 4374 Youth Offender Grant	103,819	122,465	134,466	117,000	117,000	117,000
8131000 4374 Community Corrections Sub Acct	444,379	303,714	403,524	296,822	296,822	151,954
8131010 4374 Community Corrections Startup	100,000	100,000	0			100,000
8132000 4374 Trail Court Security	29,906	32,157	30,719	24,300	24,300	28,000
8133000 4374 D.A. & P.D. Training	8,673	9,222	8,068	38,000	38,000	8,000
8134000 4374 Juvenile Justice Subaccount(JPCF)	8,357	4,862	5,618	16,000	16,000	20,000
<b>Total State Aid</b>	<b>845,134</b>	<b>773,049</b>	<b>797,885</b>	<b>592,122</b>	<b>592,122</b>	<b>624,954</b>
<b>TOTAL LOCAL COMM. CORRECTIONS FUND FINANCING</b>	<b>850,824</b>	<b>773,049</b>	<b>797,885</b>	<b>592,122</b>	<b>592,122</b>	<b>624,954</b>

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DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)
<b>Domestic Violence</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8491001	4201 Interest	0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
8491001	4151	86	149	595	500	500	500
<b>Total State Aid</b>		<b>86</b>	<b>149</b>	<b>595</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>OTHER REVENUE</b>							
8491001	4701 Other Misc Revenue	345	322	920	0	0	0
<b>Total Other Revenue</b>		<b>345</b>	<b>322</b>	<b>920</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DOMESTIC VIOLENCE FUND FINANCING</b>		<b>431</b>	<b>471</b>	<b>1,515</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>Juvenile Justice (JJCPA)</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8491002	4201 Interest	0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
8491002	4366	25,598	8,618	8,617	10,000	10,000	10,000
<b>Total State Aid</b>		<b>25,598</b>	<b>8,618</b>	<b>8,617</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>OTHER REVENUE</b>							
8491002	4701 Other Misc Revenue	939	0	0	0	0	0
<b>Total Other Revenue</b>		<b>939</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL DOMESTIC VIOLENCE FUND FINANCING</b>		<b>26,536</b>	<b>8,618</b>	<b>8,617</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

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DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)
<b>Fire Safe</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8509811 4201 Interest		0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL AID</b>							
8509811 4278 Rural Schools		49,058	23,788	21,071			0
<b>Total Federal Aid</b>		<b>49,058</b>	<b>23,788</b>	<b>21,071</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8509811 4701 Other Misc Revenue		0	0	0			
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL Fire Safe FUND FINANCING</b>		<b>49,058</b>	<b>23,788</b>	<b>21,071</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Office of Emergency Services</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8510000 4201 Interest		3,043	5,172	3,501			
<b>Total Rev from Use of Money &amp; Property</b>		<b>3,043</b>	<b>5,172</b>	<b>3,501</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL AID</b>							
8510000 4286 FEDERAL AID GRANTS		52,150	62,650	44,580	89,867	242,279	242,279
<b>Total State Aid</b>		<b>52,150</b>	<b>62,650</b>	<b>44,580</b>	<b>89,867</b>	<b>242,279</b>	<b>242,279</b>
<b>OTHER REVENUE</b>							
8510000 4701 Other Misc Revenue		0	0	0			
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL OFFICE OF EMERGENCY SERVICES FUND FINANCING</b>		<b>55,193</b>	<b>67,823</b>	<b>48,080</b>	<b>89,867</b>	<b>242,279</b>	<b>242,279</b>

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GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)
<b>SEARCH &amp; RESCUE &amp; K-9 UNIT</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8520000	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Aid</b>							
8520000	4814	0	500	0		0	
<b>Total State Aid</b>		<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8520000	4401 Other Misc Revenue	0	0	0			
8371000	4814 Donations	0	0	0			30,000
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<b>TOTAL SURCH &amp; RESCUE FUND FINANCING</b>		<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<b>Transportation Planning</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8530000	4201 Interest	0	0	0		0	
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE AID</b>							
8530000	4355	134,413	29,986	34,730	163,279	163,279	163,279
<b>Total State Aid</b>		<b>134,413</b>	<b>29,986</b>	<b>34,730</b>	<b>163,279</b>	<b>163,279</b>	<b>163,279</b>
<b>OTHER REVENUE</b>							
8530000	4701 Other Misc Revenue	0	0	0	0	0	0
8530000	4711 Transfers	6,561	0	8,000			
<b>Total Other Revenue</b>		<b>6,561</b>	<b>0</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL TRANSPORTATION PLANNING FUND FINANCING</b>		<b>140,974</b>	<b>29,986</b>	<b>42,730</b>	<b>163,279</b>	<b>163,279</b>	<b>163,279</b>
Memo: Transfers In						8,000	8,000

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<b>State Transit</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8540000	4201 Interest	1,480	1,363	439	1,500	1,500	1,500
<b>Total Rev from Use of Money &amp; Property</b>		<b>1,480</b>	<b>1,363</b>	<b>439</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>
<b>STATE AID</b>							
8540000	4355 Misc	26,338	20,582	20,863	25,000	25,000	25,000
8540000	4378	0	0	0			
<b>Total State Aid</b>		<b>26,338</b>	<b>20,582</b>	<b>20,863</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<b>OTHER REVENUE</b>							
8540000	4701 Other Misc Revenue	0	0	0		0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL STATE TRANSIT FUND FINANCING</b>		<b>27,817</b>	<b>21,945</b>	<b>21,303</b>	<b>26,500</b>	<b>26,500</b>	<b>26,500</b>
Memo: Transfers In						0	0
<b>Local Transportation</b>							
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8550000	4201 Interest	(88)	1,116	1,228	6	6	6
<b>Total Rev from Use of Money &amp; Property</b>		<b>(88)</b>	<b>1,116</b>	<b>1,228</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>STATE AID</b>							
8550000	4008	0	0	28,852			
8550000	4355	78,924	55,582	6,674	78,924	78,924	78,924
<b>Total State Aid</b>		<b>78,924</b>	<b>55,582</b>	<b>35,526</b>	<b>78,924</b>	<b>78,924</b>	<b>78,924</b>
<b>OTHER REVENUE</b>							
8550000	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL LOCAL TRANSPORTATION FUND FINANCING</b>		<b>78,836</b>	<b>56,698</b>	<b>36,754</b>	<b>78,930</b>	<b>78,930</b>	<b>78,930</b>
Memo: Transfers In						0	0

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DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PRELIMINARY	2021-22 Final
(1)	(3)	(4)	(5)	(6)	(7)	(8)

**Standards and Training for Corrections**

**REVENUE FROM USE OF MONEY & PROPERTY**

8628750 4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE AID**

8628750 4355 Other State Aid	0	0	0	0		0
8628750 4346 Standerds and Training	0	0	0			
<b>Total State Aid</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**OTHER REVENUE**

8628750 4701 Other Misc Revenue	0	0	0	0	0	0
8628750 4711 Transfers in	0	0	0			
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>TOTAL STANDARDS &amp; TRAINING FOR CORRECTIO FINANCING</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
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**Standards and Training for Probation**

**REVENUE FROM USE OF MONEY & PROPERTY**

8628760 4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATE AID**

8628760 4346	4,620	5,610	6,600	6,600	6,600	13,728
<b>Total State Aid</b>	<b>4,620</b>	<b>5,610</b>	<b>6,600</b>	<b>6,600</b>	<b>6,600</b>	<b>13,728</b>

**OTHER REVENUE**

8628760 4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>TOTAL STANDARDS &amp; TRAINING FOR PROBATION FINANCING</b>	<b>4,620</b>	<b>5,610</b>	<b>6,600</b>	<b>6,600</b>	<b>6,600</b>	<b>13,728</b>
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GOVERNMENTAL FUNDS

DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PRELIMINARY	2021-22 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Criminal Justice Facilities</b>						
REVENUE FROM USE OF MONEY & PROPERTY						
Gov. Code 76101, Res. 1982-1, Res. 1991-343						
8633010 4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FINES &amp; FORFEITURES</b>						
8630000 4151	29,507	20,893	12,753	20,000	20,000	20,000
<b>Total Fines &amp; Forfeitures</b>	<b>29,507</b>	<b>20,893</b>	<b>12,753</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
<b>OTHER REVENUE</b>						
8630000 4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL CRIMINAL JUSTICE FACILITIES FUND FINANCING</b>	<b>29,507</b>	<b>20,893</b>	<b>12,753</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>

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DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)
<b>Tax Collection Cost</b>		R&T Code 4710, Res. 1992-363					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8673001	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROPERTY TAXES</b>							
8670000	4072	1,050	2,590	1,780	1,410	1,410	1,410
8670000	4073	110	220	160	100	100	100
<b>Total Property Tax</b>		<b>1,160</b>	<b>2,810</b>	<b>1,940</b>	<b>1,600</b>	<b>1,510</b>	<b>1,510</b>
<b>OTHER REVENUE</b>							
8670000	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL TAX COLLECTION COST FUND FINANCING</b>		<b>1,160</b>	<b>2,810</b>	<b>1,940</b>	<b>1,600</b>	<b>1,510</b>	<b>1,510</b>
<b>Supplemental Roll Administration</b>		R&T Code 75.60, Res. 1987-035					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8698850	4201 Interest	0	0	0			
8698860	4201 Interest	0	0	0			
8698870	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PROPERTY TAXES</b>							
8698850	4504 Tax Roll Charge	1,012	1,039	991	800	800	800
8698860	4504 Tax Roll Charge	3,158	3,241	3,093	2,200	2,200	2,200
8698870	4504 Tax Roll Charge	494	507	484	400	400	400
<b>Total PROPERTY TAXES</b>		<b>4,665</b>	<b>4,788</b>	<b>4,568</b>	<b>3,400</b>	<b>3,400</b>	<b>3,400</b>
<b>OTHER REVENUE</b>							
8698850	4701 Other Misc Revenue	0	0	0	0	0	0
8698860	4701 Other Misc Revenue	0	0	0	0	0	0
8698870	4701 Other Misc Revenue	0	0	0	0	0	0
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL SUPPLEMENTAL ROLL FUND FINANCING</b>		<b>4,665</b>	<b>4,788</b>	<b>4,568</b>	<b>3,400</b>	<b>3,400</b>	<b>3,400</b>



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION (1)	(2)	2018-19 ACTUAL (3)	2019-20 ACTUAL (4)	2020-21 ACTUAL (5)	2020-21 ADOPTED (6)	2021-22 PRELIMINARY (7)	2021-22 Final (8)
<b>Assessor's Reproduction Costs Trust</b>		R&T Code 408.3 © & 409, Res. 1992-356					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8760000	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8760000	4523	0	0	0	0	0	0
<b>Total State Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8760000	4701 Other Misc Revenue	1,256	0	0	0	0	0
8760000	4711	0	0	0			
<b>Total Other Revenue</b>		<b>1,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ASSESSOR'S REPROTECTION FUND FINANCING</b>		<b>1,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GIS Reproduction Cost</b>		Res. 2020-023					
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8761000	4201 Interest	0	0	0	0	0	0
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8761000	4521	0	0	0	0	0	0
<b>Total State Aid</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8761000	4701 Other Misc Revenue	0	500	2,000		0	
<b>Total Other Revenue</b>		<b>0</b>	<b>500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL GIS REPRODUCTION FUND FINANCING</b>		<b>0</b>	<b>500</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22  
DETAIL OF ADDITIONAL FINANCING SOURCES BY FUND AND ACCOUNT  
GOVERNMENTAL FUNDS

DESCRIPTION		2018-19	2019-20	2020-21	2020-21	2021-22	2021-22
(1)	(2)	ACTUAL	ACTUAL	ACTUAL	ADOPTED	PRELIMINARY	Final
		(3)	(4)	(5)	(6)	(7)	(8)
<b>District Attorney Consumer Fund</b>							
				Bus & Prof Code 17206			
<b>REVENUE FROM USE OF MONEY &amp; PROPERTY</b>							
8641002	4201 Interest	0	0	0			
<b>Total Rev from Use of Money &amp; Property</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CHARGES FOR SERVICES</b>							
8641002	4151	0	0	44,000	0	0	0
<b>Total State Aid</b>		<b>0</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER REVENUE</b>							
8641002	4701 Other Misc Revenue	0	0	0	0	0	0
8641002	4711	0	0	0			
<b>Total Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL ASSESSOR'S REPROTECTION FUND FINANCING</b>		<b>0</b>	<b>0</b>	<b>44,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

SUMMARY OF COUNTY FINANCING REQUIREMENTS BY FUNCTION & FUND

DESCRIPTION	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>SUMMARIZATION BY FUNCTION</b>						
General	3,302,736	3,870,953	2,852,724	4,146,379	4,465,444	4,746,411
Public Protection	5,335,952	5,488,638	5,549,450	7,050,208	7,568,370	7,689,800
Public Ways & Facilities	3,442,103	4,182,028	4,783,955	6,530,709	9,110,686	9,380,444
Health & Sanitation	4,008,679	4,684,449	4,979,467	5,488,735	8,805,371	7,079,616
Public Assistance	2,755,038	2,991,798	2,811,521	3,102,327	3,892,462	3,735,291
Education	47,135	54,015	41,878	60,100	63,372	63,372
Recreation	348,235	268,489	360,744	804,608	987,963	1,032,560
Transfers	6,618,193	6,686,845	7,226,749	8,808,136	11,770,682	11,202,152
Debt Service	602,357	617,718	632,793	631,057	631,057	646,027
Capital Projects	0	0	0	0	0	0
<b>Total Specific Financing Uses</b>	<b>26,460,428</b>	<b>28,844,932</b>	<b>29,239,281</b>	<b>36,622,259</b>	<b>47,295,407</b>	<b>45,575,673</b>
<b>APPROPRIATION FOR CONTINGENCIES</b>						
General Fund	100,000	100,000	100,000	100,000	100,000	
Road Fund						
Solid Waste Fund	61	0	0	0	0	0
<b>Total Contingencies</b>	<b>100,061</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>Sub-total Financing Uses</b>	<b>26,560,489</b>	<b>28,944,932</b>	<b>29,339,281</b>	<b>36,722,259</b>	<b>47,395,407</b>	<b>45,575,673</b>
<b>PROVISIONS FOR RESERVES &amp; DESIGNATIONS:</b>						
Reserves:						
General Fund						
<b>Total Reserves</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Designations:						
General Fund -						
General Fund - Road						
General Fund - Litigation						
General Fund - EIR/Litigation						
General Fund - Court Audit						
General Fund - Health Insurance						
General Fund -Tobacco						
General Fund - Rest Stop						
General Fund - Encumbrances					0	0
Road Fund -						
Road Fund - Exchange Dollars					0	0
Road Fund -					0	0
Road Fund - Encumbrances					0	0
Social Services - Health Insurance					0	0
Social Services - Encumbrances					0	0
Social Services - Mental Health					0	0
<b>Total Designations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Reserves &amp; Designations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Financing Uses</b>	<b>26,560,489</b>	<b>28,944,932</b>	<b>29,339,281</b>	<b>36,722,259</b>	<b>47,395,407</b>	<b>45,575,673</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

SUMMARY OF USE BY BUDGET UNIT

DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PRELIMINARY	2021-22 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SUMMARIZATION BY FUND

General Fund 001	8,709,571	9,462,347	8,511,915	10,592,094	11,523,749	11,867,928
Parks & Recreation 708	348,235	268,489	360,744	804,608	987,963	1,032,560
Road Fund 031	3,255,306	3,961,987	4,610,035	6,161,836	8,753,442	9,023,199
Public Health	1,488,536	1,504,934	1,711,768	1,742,888	3,951,212	3,516,016
Behavioral Health	2,520,143	3,179,515	3,267,699	3,745,847	4,854,158	3,563,600
Social Services	2,644,412	2,871,437	2,694,961	3,006,295	3,791,188	3,633,951
Fish & Game Fund 071	2,032	3,014	60	6,059	6,059	6,059
Predator Control Fund 077	200	200	31	875	875	875
Tax type funds	21,659	18,124	6,259	29,639	30,035	37,028
Transportation Type Funds	150,275	91,118	105,111	254,805	236,540	236,540
Various minor funds	11,181	6,227	8,175	48,983	66,483	66,483
Safety Type Funds	88,326	172,977	102,980	789,138	691,962	743,254
Transfers	6,618,193	6,686,845	7,226,749	8,808,136	11,770,682	11,202,152
Debt Service	602,357	617,718	632,793	631,057	631,057	646,027
Capital Projects	0	0	0	0	0	0
<b>Total Financing Requirements</b>	<b>26,460,428</b>	<b>28,844,932</b>	<b>29,239,281</b>	<b>36,622,259</b>	<b>47,295,407</b>	<b>45,575,673</b>
	0	0	0	0	0	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

COUNTY SPECIFIC FINANCING USES  
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>GENERAL GOVERNMENT</b>						
Legislative & Administrative						
001-5010 Board of Supervisors	356,345	403,552	398,133	414,178	406,898	418,923
001-5030 Annual Audit	23,497	21,572	20,240	30,000	30,000	30,000 *
<b>Total Leg &amp; Admin</b>	<b>379,842</b>	<b>425,124</b>	<b>418,373</b>	<b>444,178</b>	<b>436,898</b>	<b>448,923</b>
Finance						
001-5020 Assessor	1,057,349	1,011,528	756,057	1,067,028	831,226	976,057
001-5040 Auditor	396,516	422,923	446,029	466,118	526,422	537,596
001-5050 Treasurer-Tax Collector	318,576	296,582	356,474	365,914	388,707	398,828
001-5092 Misc Rebates & Refunds	-73	201	-17	1,683	1,740	1,740 *
867 Tax Collection Cost Trust	4,158	2,595	0	5,000	5,013	9,013
869 Supplemental Roll Admin.	595	1,671	1,970	12,569	12,952	15,945
876 Assessor's Reproduction Costs	16,906	13,858	4,289	12,070	12,070	12,070
<b>Total Finance</b>	<b>1,794,027</b>	<b>1,749,359</b>	<b>1,564,802</b>	<b>1,930,381</b>	<b>1,778,130</b>	<b>1,951,249</b>
Elections						
001-5200 Elections	55,497	209,841	30,153	62,561	68,046	68,046
<b>Total Elections</b>	<b>55,497</b>	<b>209,841</b>	<b>30,153</b>	<b>62,561</b>	<b>68,046</b>	<b>68,046</b>
Property Management						
001-5280 Plant Maintenance - Downieville	230,295	249,595	264,596	251,312	278,247	318,329
<b>Total Property Management</b>	<b>230,295</b>	<b>249,595</b>	<b>264,596</b>	<b>251,312</b>	<b>278,247</b>	<b>318,329</b>
Economic Development						
001-5160 Economic Development	50,851	48,554	49,474	50,848	52,230	52,230
<b>Total Promotions</b>	<b>50,851</b>	<b>48,554</b>	<b>49,474</b>	<b>50,848</b>	<b>52,230</b>	<b>52,230</b>
Other General						
001-5060 County Counsel	226,885	259,711	239,049	523,665	491,137	521,137
001-5100 Insurance	50,491	356,303	-366,474	217,944	195,796	194,386 *
001-5150 Contributions to Others	44,932	45,875	66,049	66,692	68,704	70,704
001-5260 Central Services	35,321	48,306	64,763	88,000	33,000	33,000 *
001-5261 Information Services	418,592	458,710	503,134	482,473	506,582	531,733
001-5290 County Engineer	16,003	19,574	18,805	28,324	29,175	29,175
001-5940 AB8 Equalization	0	0	0	0	510,000	510,000
8761000 GIS	0	0	0	0	17,500	17,500
<b>Total Other General</b>	<b>792,223</b>	<b>1,188,480</b>	<b>525,326</b>	<b>1,407,099</b>	<b>1,851,893</b>	<b>1,907,634</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>3,302,736</b>	<b>3,870,953</b>	<b>2,852,724</b>	<b>4,146,379</b>	<b>4,465,444</b>	<b>4,746,411</b>

\* These General Fund Departments are funded from non Board-controlled funds, have set contracts or are driven by cost. i.e. Phone, Electric, Gas bills.

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

COUNTY SPECIFIC FINANCING USES  
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>PUBLIC PROTECTION</b>						
Judicial						
001-5360 Courts Enhanced Collections	92,276	89,636	93,040	93,840	92,957	92,957 *
001-5370 District Attorney	291,600	271,327	264,456	289,928	289,598	289,518
001-5380 Public Defender	96,745	94,759	173,715	225,542	223,759	223,759 *
001-5390 Law Library	0	13	0	0	-335	-335 *
001-5400 Grand Jury	10,789	5,692	5,062	30,062	27,952	27,952 *
001-5430 Clerk-Recorder	405,006	373,106	424,858	419,246	512,393	512,031
821-1001 Security Measures	0	0	0	0	0	0
821-1003 Micrographics Trust	2,757	3,295	3,905	14,852	14,853	14,853
821-1005 Recorder's Modernization	8,425	2,932	3,771	34,131	34,130	34,130
821-1006 VITAL STATISTICS	0	0	500	0	0	0
864-1002 DA's Consumer Protectio	0	0	0	0	34,000	34,000
<b>Total Judicial</b>	<b>907,597</b>	<b>840,760</b>	<b>969,306</b>	<b>1,107,601</b>	<b>1,229,307</b>	<b>1,228,865</b>
Police Protection						
001-5450 Sheriff-Coroner	2,645,819	2,829,671	2,849,574	3,048,526	3,493,035	3,519,951
001-5460 Marine Patrol	35,157	29,658	22,578	63,640	57,126	57,127 *
001-5470 ADA Grant	174	23,096	19,808	0	0	0 *
001-5475 Cal-MMETT Grant	0	0	0	0	0	0 *
836-0000 1/2 Cent Sales Tax for Safety	0	0	0	0	0	0
821-1004 Peace Officers Training	0	0	0	0	0	0
826-7650 LABRITORY FEES - DRUG TESTING	595	1,138	900	2,000	2,000	2,000
827-7680 Automated Warrant System	0	0	0	0	0	0
827-7700 Automated Fingerprinting Identification Sys	0	0	0	0	0	0
830-0000 COPS Program County	11,835	0	0	0	0	0
830-7840 COPS Program City	0	0	0	0	0	0
8133000 D.A. & P.A. Realignment	0	0	0	0	0	0
8132000 Court Security Realignment	728	136	208	1,287	1,287	1,287
834 Rural Law Enforcement	0	0	0	0	0	0
837 K-9 Unit	0	0	0	0	0	30,000
<b>Total Police Protection</b>	<b>2,694,309</b>	<b>2,883,699</b>	<b>2,893,068</b>	<b>3,115,453</b>	<b>3,553,448</b>	<b>3,610,365</b>
Detention & Correction						
001-5480 Jail	226,599	113,161	236,035	273,007	276,033	276,033
001-5490 Probation	608,383	620,711	559,887	718,012	706,132	719,128
813 Realignment Corrections	54,462	135,838	57,356	374,449	226,856	149,650
818 DNA	0	0	0	1,650	1,650	1,650
862 Standards and Training for Corrections	5,522	5,430	2,331	14,460	14,495	20,181
<b>Total Detention &amp; Correction</b>	<b>894,966</b>	<b>875,140</b>	<b>855,610</b>	<b>1,381,577</b>	<b>1,225,166</b>	<b>1,166,642</b>
Protection Inspection						
001-5520 Building Inspection	252,355	292,731	214,373	252,803	315,959	319,504
001-5530 Ag Commissioner	48,313	42,555	49,172	55,731	47,539	47,540 *
863 Criminal Justice Facilities	8,880	16,855	16,101	54,164	35,164	40,164
<b>Total Protection Inspection</b>	<b>309,548</b>	<b>352,142</b>	<b>279,646</b>	<b>362,698</b>	<b>398,662</b>	<b>407,209</b>

\* These General Fund Departments are funded from non Board-controlled funds, have set contracts or are driven by cost. i.e. Phone, Electric, Gas bills.

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

COUNTY SPECIFIC FINANCING USES  
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
Other Protection						
001-5550 OES	145,776	135,414	91,698	101,453	103,538	103,466 *
001-5560 Planning Dept	371,212	383,291	430,134	618,791	661,031	688,223
001-5570 LAFCO	1,241	87	2,857	6,864	6,050	6,050 *
001-5650 Animal Control	2,767	1,312	957	7,709	7,724	7,725 *
071-0000 Fish & Game	2,032	3,014	60	6,059	6,059	6,059
077-0000 Predator Control	200	200	31	875	875	875
850-9810 Old Title III	0	0	0	0	34,000	34,000
850-9811 New Title III	5,066	4,798	4,229	54,500	54,500	142,311
851 Office of Emergency Services	0	5,781	15,329	240,867	242,279	242,279
852 Surch & Rescue	338	0	0	142	113	113
849-1001 Domestic Violence	0	0	0	15,764	15,764	15,764
849-1002 Juvenile Justice	900	3,000	6,525	29,855	29,855	29,855
<b>Total Other Protection</b>	<b>529,533</b>	<b>536,898</b>	<b>551,820</b>	<b>1,082,879</b>	<b>1,161,787</b>	<b>1,276,719</b>
<b>TOTAL PUBLIC PROTECTION</b>	<b>5,335,952</b>	<b>5,488,638</b>	<b>5,549,450</b>	<b>7,050,208</b>	<b>7,568,370</b>	<b>7,689,800</b>
<b>PUBLIC WAYS &amp; FACILITIES</b>						
Public Ways & Facilities						
031-0000 Road Dept	3,152,378	3,870,585	4,610,035	4,108,836	4,104,442	4,374,199
031-0000 STP	102,928	91,402	0	2,053,000	4,649,000	4,649,000
001-5950 Public Works	36,522	128,923	68,808	114,068	120,704	120,705
100-1001 Capital Projects	0	0	0	0	0	0
<b>Total Public Ways</b>	<b>3,291,828</b>	<b>4,090,909</b>	<b>4,678,843</b>	<b>6,275,905</b>	<b>8,874,146</b>	<b>9,143,904</b>
Transportation Systems						
853 Transportation Planning	150,275	91,118	96,027	184,245	158,040	158,040
854 State Transit	0	0	0	0	0	0
855 Local Transportation	0	0	9,084	70,560	78,500	78,500
<b>Total Transportation Systems</b>	<b>150,275</b>	<b>91,118</b>	<b>105,111</b>	<b>254,805</b>	<b>236,540</b>	<b>236,540</b>
<b>TOTAL PUBLIC WAYS &amp; TRANSPORTATION SYSTEMS</b>	<b>3,442,103</b>	<b>4,182,028</b>	<b>4,783,955</b>	<b>6,530,709</b>	<b>9,110,686</b>	<b>9,380,444</b>
<b>HEALTH &amp; SANITATION</b>						
Health						
051-5610 Public Health	1,488,536	1,504,934	1,711,625	1,742,888	3,951,212	3,516,016
051-5670 Mental Health	2,520,143	2,985,634	3,262,730	3,745,847	4,791,208	3,500,650
815 Mental Health Realignment	0	0	0	0	0	0
817 Health Realignment	0	0	0	0	0	0
827-7670 Alcohol Program Fines	0	0	0	0	0	0
827-7690 Alcohol Education and Pr	0	0	0	0	0	0
891-5671,72,74,75,81	0	10,000	4,969	0	1,656	1,656
891-5616 LEA	0	0	144	0	0	0
891-5618 Hospital Preparedness	0	0	0	0	0	0
891-5619 California Endowment	0	0	0	0	0	0
891-5676 MHA Cap Facilities & Tech	0	183,881	0	0	61,294	61,294
891-5685 SAPT DIS, PRE, FLN, CL, HIV	0	0	0	0	0	0
891-5820 Substance Abuse	0	0	0	0	0	0
891-5682 DFS	0	0	0	0	0	0
891-5821 Above Ground Tanks	0	0	0	0	0	0
<b>Total Health</b>	<b>4,008,679</b>	<b>4,684,449</b>	<b>4,979,467</b>	<b>5,488,735</b>	<b>8,805,371</b>	<b>7,079,616</b>
<b>TOTAL HEALTH &amp; SANITATION</b>	<b>4,008,679</b>	<b>4,684,449</b>	<b>4,979,467</b>	<b>5,488,735</b>	<b>8,805,371</b>	<b>7,079,616</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

COUNTY SPECIFIC FINANCING USES  
BY BUDGET UNIT BY FUNCTION AND ACTIVITY

BUDGET UNITS Grouped by Function & Activity	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>PUBLIC ASSISTANCE</b>						
001-5510 Victim-Witness	110,626	120,361	116,560	96,032	101,274	101,340 *
051-5800 Welfare Administration	2,382,972	2,557,955	2,398,266	2,425,118	3,438,701	3,281,464
051-5810 Welfare Aid	261,440	313,482	296,694	581,177	352,487	352,487
814 Realignment Human Services	0	0	0	0	0	0
816 Realignment Human Services	0	0	0	0	0	0
<b>TOTAL PUBLIC ASSISTANCE</b>	<b>2,755,038</b>	<b>2,991,798</b>	<b>2,811,521</b>	<b>3,102,327</b>	<b>3,892,462</b>	<b>3,735,291</b>
<b>EDUCATION</b>						
001-5900 County Free Library	24,075	33,575	18,167	34,791	38,340	38,340
001-5910 Farm Advisor	23,060	20,440	23,712	25,310	25,032	25,032 *
<b>TOTAL EDUCATION</b>	<b>47,135</b>	<b>54,015</b>	<b>41,878</b>	<b>60,100</b>	<b>63,372</b>	<b>63,372</b>
<b>DEBT SERVICE</b>						
Interest on Notes						
600-0000 Bond Debt	602,357	617,718	632,793	631,057	631,057	646,027
001-5930 TRAN Pool	0	0	0	0	0	0
<b>TOTAL DEBT SERVICE</b>	<b>602,357</b>	<b>617,718</b>	<b>632,793</b>	<b>631,057</b>	<b>631,057</b>	<b>646,027</b>
<b>RECREATION</b>						
208 Parks & Recreation	348,235	268,489	360,744	804,608	987,963	1,032,560
<b>TOTAL PARKS &amp; RECREATION</b>	<b>348,235</b>	<b>268,489</b>	<b>360,744</b>	<b>804,608</b>	<b>987,963</b>	<b>1,032,560</b>
<b>TOTAL SPECIFIC FINANCING USES</b>	<b>19,842,235</b>	<b>22,158,087</b>	<b>22,012,533</b>	<b>27,814,124</b>	<b>35,524,725</b>	<b>34,373,521</b>
Transfers						

\* These General Fund Departments are funded from non Board-controlled funds, have set contracts or are driven by cost. i.e. Phone, Electric, Gas bills.



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

BOARD OF SUPERVISORS  
General  
Legal & Administrative  
0013001  
0015010

Detail by Revenue Category & Expenditure Object	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	176,348	188,722	189,056	188,622	188,622	188,622
5001 Extra Help						
5002 Overtime						
5004 Retirement	60,450	60,842	68,458	72,581	74,646	74,432
5007 Benefits	45,043	53,923	107,986	60,923	71,144	83,384
<b>Total Salaries &amp; Benefits</b>	<b>281,841</b>	<b>303,487</b>	<b>365,500</b>	<b>322,126</b>	<b>334,412</b>	<b>346,438</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	2,354	26,381	2,219	2,047	24,672	24,672
5120 Communications	3,361	3,164	3,849	4,246	4,221	4,102
5240 Maintenance Equipment	0	0	0	0	0	0
5150 Memberships	8,475	8,625	8,105	7,761	9,786	9,968
5160 Office Expense	2,111	5,211	220	2,929	3,171	2,983
5165 Professional & Specialized	0	0	0	4,069	0	0
5166 A87 Costs	48,552	47,181	11,300	11,300	24,098	24,098
5174 Publications & Legal Notices	1,558	1,253	2,603	1,445	2,116	2,141
5180 Rents	0	0	0	0	0	0
5187 Special Dept Expense	895	4,561	4,169	2,551	3,705	3,806
5502 Transportation	7,197	3,690	168	715	715	715
<b>Total Services &amp; Supplies</b>	<b>74,504</b>	<b>100,065</b>	<b>32,633</b>	<b>37,061</b>	<b>72,485</b>	<b>72,485</b>
<b>Fixed Assets</b>						
6230 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>356,345</b>	<b>403,552</b>	<b>398,133</b>	<b>414,178</b>	<b>406,898</b>	<b>418,923</b>
Number of Personnel Budgeted	5	5	5	5	5	5

\* Memberships CSAC, RCRC, Area 4 & SEDD, Upper Feather River

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**ASSESSOR  
General  
Finance  
General  
0015020**

Detail by Revenue Category & Expenditure Object (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	311,346	333,191	356,110	370,179	388,385	388,385
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	0	951	0			
5004 Retirement	107,884	109,812	142,087	143,867	153,539	152,992
5007 Benefits	86,205	89,245	93,355	100,132	102,604	102,983
<b>Total Salaries &amp; Benefits</b>	<b>505,435</b>	<b>533,199</b>	<b>591,552</b>	<b>614,179</b>	<b>644,529</b>	<b>644,360</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	2,219	3,493	10,171	2,847	3,280	3,280
5120 Communications	0	0	161	0	51	50
5240 Maintenance Equipment	188	729	3,263	455	1,147	1,297
5150 Memberships	190	756	825	394	559	549
5160 Office Expense	1,324	6,479	5,744	4,035	4,272	4,201
5165 Professional & Specialized	0	3,000	1,525	1,230	1,428	1,403
5166 A87 Costs	72,488	93,735	51,771	51,771	59,217	59,217
5174 Publications & Legal Notices	1,489	0	2,203	1,020	1,165	1,145
5187 Special Dept Expense	471,666	368,213	88,749	111,200	114,200	259,200
5502 Transportation & Travel	2,350	1,923	94	2,866	1,378	1,354
<b>Total Services &amp; Supplies</b>	<b>551,914</b>	<b>478,329</b>	<b>164,505</b>	<b>489,568</b>	<b>186,697</b>	<b>331,697</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>1,057,349</b>	<b>1,011,528</b>	<b>756,057</b>	<b>1,067,028</b>	<b>831,226</b>	<b>976,057</b>
Number of Personnel Budgeted	4.5	4.1	4.9	4.9	4.9	4.9
* Megabyte Property Tax System, Return of Assessors 2020-21 Grant to State						

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**ANNUAL AUDIT**  
General  
Finance  
**General**  
**0015030**

Detail by Revenue Category & Expenditure Object (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Services & Supplies**

5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized	23,497	21,572	20,240	30,000	30,000	30,000
5166 A87 Costs						
5174 Publications & Legal Notices						
5187 Special Dept Expense						
5502 Transportation & Travel						
<b>Total Services &amp; Supplies</b>	<b>23,497</b>	<b>21,572</b>	<b>20,240</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>

**Fixed Assets**

6228 Equipment						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>23,497</b>	<b>21,572</b>	<b>20,240</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
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Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**AUDITOR  
General  
Finance  
General  
0015040**

Detail by Revenue Category & Expenditure Object (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	227,814	229,911	251,018	264,667	284,010	288,834
5001 Extra Help	0	0	0			5,000
5002 Overtime	1,856	2,663	0			2,000
5004 Retirement	80,822	77,264	95,023	98,271	106,218	104,703
5007 Benefits	67,637	75,466	76,952	74,501	84,189	85,053
<b>Total Salaries &amp; Benefits</b>	<b>378,130</b>	<b>385,305</b>	<b>422,994</b>	<b>437,439</b>	<b>474,416</b>	<b>485,590</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	1,148	2,557	3,285	2,147	2,474	2,474
5120 Communications	695	873	1,019	20	20	20
5240 Maintenance Equipment	1,651	1,833	3,062	1,569	1,569	1,569
5150 Memberships	1,178	876	1,924	859	859	859
5160 Office Expense	9,109	9,253	8,580	7,300	7,300	7,300
5165 Professional & Specialized	895	9,574	1,090	388	388	388
5195 Utilities	0	0	1,127	0	8,000	8,000
5180 Rent Building	0	0	1,150	0	15,000	15,000
5174 Publications & Legal Notices	437	82	143	145	145	145
5187 Special Dept Expense	2,065	1,056	1,200	15,251	15,251	15,251
5502 Transportation & Travel	1,209	11,515	454	1,000	1,000	1,000
<b>Total Services &amp; Supplies</b>	<b>18,387</b>	<b>37,618</b>	<b>23,035</b>	<b>28,679</b>	<b>52,006</b>	<b>52,006</b>
<b>Fixed Assets</b>						
6230 Equipment Computer	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>396,516</b>	<b>422,923</b>	<b>446,029</b>	<b>466,118</b>	<b>526,422</b>	<b>537,596</b>
Number of Personnel Budgeted	3.5	2.5	3	3.5	3.5	3.5

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

TREASURER-TAX COLLECTOR  
General  
Finance  
General  
0015050

Detail by Revenue Category & Expenditure Object (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	157,361	165,550	196,067	192,303	209,803	212,847
5001 Extra Help	4,126	0	0	18,000	18,000	18,000
5002 Overtime	973	0	0			2,000
5004 Retirement	58,795	58,529	75,735	73,406	80,763	80,570
5007 Benefits	53,348	55,274	63,522	65,258	63,016	63,285
<b>Total Salaries &amp; Benefits</b>	<b>274,603</b>	<b>279,353</b>	<b>335,323</b>	<b>348,967</b>	<b>371,582</b>	<b>376,702</b>
5106 Insurance	1,017	1,431	1,396	1,172	1,350	1,350
5120 Communications	0	365	287	104	181	279
5240 Maintenance Equipment	975	395	1,209	675	709	1,103
5150 Memberships	552	511	1,335	485	656	1,026
5160 Office Expense	6,222	6,645	(416)	8,550	5,548	5,328
5165 Professional & Specialized	3,548	6,068	14,512	4,187	6,897	10,324
5166 A87 Costs	0	0	0			0
5174 Publications & Legal Notices	690	1,237	658	1,141	695	1,106
5187 Special Dept Expense	0	56	25	16	23	34
5502 Transportation & Travel	1,011	522	2,146	618	1,065	1,574
<b>Total Services &amp; Supplies</b>	<b>14,015</b>	<b>17,229</b>	<b>21,151</b>	<b>16,947</b>	<b>17,125</b>	<b>22,125</b>
<b>Fixed Assets</b>						
6230 Equipment	29,958	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>29,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>318,576</b>	<b>296,582</b>	<b>356,474</b>	<b>365,914</b>	<b>388,707</b>	<b>398,828</b>
Number of Personnel Budgeted	2	2.5	2.5	2.5	2.5	2.5

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FINANCING SOURCES & USES by BUDGET UNIT by OBJECT  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

COUNTY COUNSEL  
General  
Counsel  
General  
0015060

Detail by Revenue Category & Expenditure Object (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						*
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	2,799	2,855	2,998			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	214,225	253,175	233,700	240,400	240,400	240,400
5166 A87 Costs	0	0	0			
5170 Outside County Counsel	9,861	3,681	1,653	283,265	250,737	280,737
5180 Rents & Leases - Building	0	0	0			
5187 Special Legal Expense	0	0	698			
5502 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>226,885</b>	<b>259,711</b>	<b>239,049</b>	<b>523,665</b>	<b>491,137</b>	<b>521,137</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>226,885</b>	<b>259,711</b>	<b>239,049</b>	<b>523,665</b>	<b>491,137</b>	<b>521,137</b>
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STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

PERSONNEL/SAFETY  
General  
Other General  
General  
0015100

Detail by Revenue Category & Expenditure Object (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries	25,546	66,004	75,397	75,498	80,858	80,858
5001 Extra Help	0	0	472	18,176	18,176	18,176
5002 Overtime	0	2,893	3,781	5,000	5,000	5,000
5004 Retirement	7,821	17,054	22,261	21,465	23,579	23,465
5007 Benefits	7,419	18,464	20,424	22,611	23,228	23,228
<b>Total Salaries &amp; Benefits</b>	<b>40,786</b>	<b>104,415</b>	<b>122,336</b>	<b>142,750</b>	<b>150,841</b>	<b>150,727</b>

**Services & Supplies**

5106 Insurance	300	244,665	(503,107)	370	427	427
5120 Communications	816	533	574	5,751	1,053	774
5240 Maintenance Equipment	54	132	662	159	473	333
5150 Memberships	148	816	5,763	1,483	814	2,651
5160 Office Expense	2,448	1,617	766	3,174	2,973	2,057
5165 Professional & Specialized	0	0	0	32,337	0	0
5195 Rent Building	0	0	0	0	6,000	6,000
5174 Publications & Legal Notices	0	0	0	0	0	0
5180 Utilities	65	0	454	0	2,000	2,000
5187 Special Dept Expense	1,716	1,288	5,306	25,897	25,897	25,897
5502 Transportation & Travel	4,159	2,838	773	6,023	5,318	3,520
<b>Total Services &amp; Supplies</b>	<b>9,706</b>	<b>251,887</b>	<b>(488,809)</b>	<b>75,194</b>	<b>44,955</b>	<b>43,659</b>

**Fixed Assets**

6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BUDGET UNIT TOTAL**

<b>BUDGET UNIT TOTAL</b>	<b>50,491</b>	<b>356,303</b>	<b>(366,474)</b>	<b>217,944</b>	<b>195,796</b>	<b>194,386</b>
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Number of Personnel Budgeted 0.5 0.5 0.5 0.5 1 1

\* Parity Study

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

CONTRIBUTIONS TO OTHERS  
General  
Other General  
**General**  
**0015150**

Detail by Revenue Category & Expenditure Object (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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Other Charges

5166 A87 Costs	891	1,402	6,048	6,048	2,853	2,853
5106 Insurance	797	1,168	1,144	1,144	1,351	1,351
6405 Northern Sierra Air Quality	1,602	1,664	1,664	2,000	2,000	2,000
6406 Northern Calif. EMS	24,641	24,641	29,641	25,500	30,500	30,500
6065 Plumas-Sierra County Fair	5,000	5,000	5,000	5,000	5,000	5,000
5165 Preservation of County Records Incorporated Seniors COVID	0	0	2,962	10,000	10,000	10,000
5187 Historic Society	8,000	8,000	8,000	8,000	8,000	10,000
5160 Long Valley Groundwater District				5,000	5,000	5,000
5160 Sierra Valley Groundwater	4,000	4,000	4,000	4,000	4,000	4,000
<b>Total Other Charges</b>	<b>44,932</b>	<b>45,875</b>	<b>66,049</b>	<b>66,692</b>	<b>68,704</b>	<b>70,704</b>



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

ECONOMIC DEVELOPMENT  
General  
Promotion  
General  
0015160

Detail by Revenue Category & Expenditure Object (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries			0	0	0	0
5001 Extra Help			0			
5002 Overtime			0			
5004 Retirement	5,420	5,546	5,672	5,672	5,790	5,790
5007 Benefits	0	0	0	0	0	0
<b>Total Salaries &amp; Benefits</b>	<b>5,420</b>	<b>5,546</b>	<b>5,672</b>	<b>5,546</b>	<b>5,790</b>	<b>5,790</b>
<b>Other Charges</b>						
5106 Insurance	96	0	0		0	0
5150 Memberships	0	0	0			
5160 Office Expense	0	20	0			
5165 Economic Workshop	0	0	0	2,000	2,000	2,000
5166 A87 Costs	1,385	1,352	1,232	1,232	490	490
6412 Chambers of Commerce	33,950	33,950	32,573	33,950	33,950	33,950
6413 Chambers of Commerce East	10,000	7,686	9,998	10,000	10,000	10,000
5187 Fair Exhibit Special Dept Expense	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>45,431</b>	<b>43,008</b>	<b>43,803</b>	<b>47,182</b>	<b>46,440</b>	<b>46,440</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>50,851</b>	<b>48,554</b>	<b>49,474</b>	<b>50,848</b>	<b>52,230</b>	<b>52,230</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

ELECTIONS  
General  
Elections  
General  
0015200

Detail by Revenue Category & Expenditure Object (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	0	0	0			
5004 Retirement	0	0	0	0		0
5007 Benefits	0	0	0	0	0	0
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5150 Memberships	45	0	0	366	366	366
5174 Publications	75	0	0	91	91	91
5166 A87 Costs	1,210	1,538	3,982	3,982	9,467	9,467
5160 Office Expense	872	627	206	1,000	1,000	1,000
5187 Special Dept Expense	21,551	71,024	13,727	17,100	17,100	17,100
5188 General Election	14,476	4,056	12,181	20,000	20,000	20,000
5189 Primary Election	2,166	13,405	0	20,000	20,000	20,000
5190 Special Election	14,990	27,375	0			
5502 Transportation & Travel	113	112	56	22	22	22
<b>Total Services &amp; Supplies</b>	<b>55,497</b>	<b>118,137</b>	<b>30,153</b>	<b>62,561</b>	<b>68,046</b>	<b>68,046</b>
<b>Fixed Assets</b>						
6230 Equipment computers		91,704	0	0		*
<b>Total Fixed Assets</b>	<b>0</b>	<b>91,704</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>55,497</b>	<b>209,841</b>	<b>30,153</b>	<b>62,561</b>	<b>68,046</b>	<b>68,046</b>
* <b>New Elections System</b>						

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**CENTRAL SERVICES**  
General  
Other General  
**General**  
**0015260**

Detail by Revenue Category & Expenditure Object (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	8,139	8,531	9,771	15,000	15,000	15,000
5180 Rent	13,301	18,326	19,614	20,000		
5247 Maintenance of Equipment	3,066	3,015	258			
5160 Office Supplies	2,655	12,152	29,490	5,000	5,000	5,000
5155 Miscellanies	0	0	5,630	30,000	5,000	5,000
5175 Lease Copier	1,687	1,840	0	3,000	3,000	3,000
5195 Utilities	3,408	0	0	10,000		
5165 Professional	3,066	3,542	0	5,000	5,000	5,000
5187 Special Dept Expense	0	899	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>35,321</b>	<b>48,306</b>	<b>64,763</b>	<b>88,000</b>	<b>33,000</b>	<b>33,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>35,321</b>	<b>48,306</b>	<b>64,763</b>	<b>88,000</b>	<b>33,000</b>	<b>33,000</b>

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

MANAGEMENT INFORMATION SYSTEM  
General  
Other General  
General  
0015261

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	151,740	173,940	177,169	175,191	191,949	191,949
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	1,235	20,232	233	2,000	2,000	2,000
5004 Retirement	47,334	51,532	64,870	59,767	62,294	62,023
5007 Benefits	36,489	45,201	39,488	42,812	44,458	44,880
<b>Total Salaries &amp; Benefits</b>	<b>236,799</b>	<b>290,904</b>	<b>281,761</b>	<b>279,771</b>	<b>300,701</b>	<b>300,852</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	829	1,402	7,245	1,173	1,351	1,351
5120 Communications	20,606	18,088	19,395	20,000	20,000	20,000
5248 Maintenance Equipment Computer	65,907	97,326	152,412	141,834	141,834	166,834 **
5160 Office Expense	32,122	17,725	11,903	12,217	12,217	12,217
5165 Professional & Specialized	33,800	6,651	27,686	19,739	19,739	19,739
5166 A87 Costs	0	0	0			
5195 Utilities	0	0	0			
5180 Bulding Rent	0	238	2,234		3,000	3,000
5187 Special Dept Expense	2,042	0	26	2,262	2,262	2,262
5502 Transportation & Travel	3,751	3,639	473	5,478	5,478	5,478
<b>Total Services &amp; Supplies</b>	<b>159,057</b>	<b>145,069</b>	<b>221,374</b>	<b>202,703</b>	<b>205,881</b>	<b>230,881</b>
<b>Fixed Assets</b>						
6228 Equipment	22,737	22,737	0	0		*
<b>Total Fixed Assets</b>	<b>22,737</b>	<b>22,737</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>418,592</b>	<b>458,710</b>	<b>503,134</b>	<b>482,473</b>	<b>506,582</b>	<b>531,733</b>
Number of Personnel Budgeted	1.3	1.4	2.4	2.0	2.0	3.0
** Annual Services:						

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

PLANT MAINTENANCE  
General  
Property Management  
General  
0015280

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	77,590	83,869	99,504	95,116	101,355	101,355
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	0	0	323	4,027	4,027	4,027
5004 Retirement	30,478	31,262	39,740	38,554	41,514	41,371
5007 Benefits	31,811	29,818	32,636	31,218	32,062	32,287
<b>Total Salaries &amp; Benefits</b>	<b>139,879</b>	<b>144,949</b>	<b>172,203</b>	<b>168,914</b>	<b>178,957</b>	<b>179,040</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	17,802	1,323	1,113	1,113	1,282	1,282
5120 Communications	0	0	0	0	0	0
5130 Household Supplies	5,047	5,790	5,098	5,000	5,000	5,000
5240 Maintenance	298	548	6,959	300	300	300
5155 Miscellaneous	1,008	3,988	988	2,238	2,238	2,238
5165 Professional & Specialized	2,868	9,241	2,836	5,000	5,000	5,000
5238 Utilities LP Gas	16,591	17,209	15,631	18,000	18,000	18,000
5187 Building Repair	2,719	3,819	1,362	2,470	2,470	2,470
5168 Special Dept Expense	6,588	8,147	12,735	5,000	5,000	15,000 *
5502 Transportation & Travel	0	0	0	0	0	0
5195 Utilities Electricisty	37,496	54,580	45,672	60,000	60,000	60,000
<b>Total Services &amp; Supplies</b>	<b>90,417</b>	<b>104,646</b>	<b>92,393</b>	<b>99,121</b>	<b>99,290</b>	<b>109,290</b>
<b>Fixed Assets</b>						
6229 Vehicle	0	0	0			30,000
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<b>BUDGET UNIT TOTAL</b>	<b>230,295</b>	<b>249,595</b>	<b>264,596</b>	<b>251,312</b>	<b>278,247</b>	<b>318,329</b>
* \$10k Boiler Repairs						
Number of Personnel Budgeted	1.5	1.5	1.3	1.8	1.8	1.8

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

COUNTY ENGINEER  
General  
Engineer/Surveyor  
General  
0015290

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0	500	500	500
5165 Professional & Specialized	12,900	17,738	17,667	25,000	25,000	25,000
5166 A87 Costs	1,135	824	530	530	1,675	1,675
5168 Admin from DPW	1,968	1,012	608	500	500	500
5187 Special Dept Expense	0	0	0	1,500	1,500	1,500
5502 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>16,003</b>	<b>19,574</b>	<b>18,805</b>	<b>28,324</b>	<b>29,175</b>	<b>29,175</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>16,003</b>	<b>19,574</b>	<b>18,805</b>	<b>28,324</b>	<b>29,175</b>	<b>29,175</b>

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

COURTS  
General  
Judicial  
General  
0015360

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5004 Retirement	1,355	1,386	1,418	1,418	1,448	1,448
5007 Benefits	0	0	0	0	0	0
<b>Total Salaries &amp; Benefits</b>	<b>1,355</b>	<b>1,386</b>	<b>1,418</b>	<b>1,386</b>	<b>1,448</b>	<b>1,448</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5165 Court Collections Services	15,000	15,000	15,000	15,000	15,000	15,000
5166 A87 Costs	1,632	2,355	1,453	1,453	510	510
Sexually Violent Predator	0	0	0	0	0	0
5154 Court Facility Payment	26,687	26,687	33,359	26,687	26,687	26,687
5187 Special Dept Expense STATE	47,602	44,208	41,810	49,313	49,313	49,313
<b>Total Services &amp; Supplies</b>	<b>90,921</b>	<b>88,250</b>	<b>91,622</b>	<b>92,453</b>	<b>91,510</b>	<b>91,510</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>92,276</b>	<b>89,636</b>	<b>93,040</b>	<b>93,840</b>	<b>92,957</b>	<b>92,957</b>

Number of Personnel Budgeted

As of January 1, 1998 the Courts are independent of the County pursuant to AB233.  
As of July 2000 the Court and the County entered into a contract where the County pays a flat fee.

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

DISTRICT ATTORNEY  
General  
Judicial  
General  
0015370

\*

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	150,725	153,315	154,153	166,898	170,236	170,236
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	0	604	0			
5004 Retirement	49,222	42,468	52,768	54,051	56,683	56,443
5007 Benefits	27,257	28,255	28,504	32,883	33,398	33,558
<b>Total Salaries &amp; Benefits</b>	<b>227,204</b>	<b>224,643</b>	<b>235,425</b>	<b>253,832</b>	<b>260,316</b>	<b>260,237</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	18,237	1,105	1,611	921	1,061	1,061
5120 Communications	1,063	1,650	1,978	1,700	1,700	1,700
5240 Maintenance Equipment	1,515	1,712	3,702	1,700	1,700	1,700
5150 Memberships	3,544	3,816	3,787	4,000	4,000	4,000
5160 Office Expense	1,960	1,412	1,189	2,000	2,000	2,000
5165 Professional & Specialized	94	343	727	6,538	6,538	6,538
5166 A87 Costs	26,248	31,890	14,206	14,038	7,083	7,083
5174 Publications & Legal Notices	0	0	0	0	0	0
5180 Rents & Leases - Building	0	0	0	0	0	0
5187 Special Dept Expense	2,349	1,501	571	2,000	2,000	2,000
5502 Transportation & Travel	9,387	3,256	1,260	3,200	3,200	3,200
<b>Total Services &amp; Supplies</b>	<b>64,396</b>	<b>46,684</b>	<b>29,032</b>	<b>36,096</b>	<b>29,282</b>	<b>29,282</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>291,600</b>	<b>271,327</b>	<b>264,456</b>	<b>289,928</b>	<b>289,598</b>	<b>289,518</b>
Number of Personnel Budgeted	1.6	1.4	1.4	1.4	1.4	1.4



STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**PUBLIC DEFENDER**  
General  
Judicial  
**General**  
**0015380**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5002 Overtime	0	0	0	0		0
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5166 A87 Costs	1,833	3,895	2,742	2,742	959	959
5187 Special Dept Expense Murder	0	0	0			
5502 Transportation & Travel	0	0	0			
9100 Homicide	0	0	89,328	100,000	100,000	100,000
6051 Prof & Specialized Contract	58,774	71,211	51,352	76,800	76,800	76,800
6052 Prof & Specialized Criminal	36,138	19,654	30,293	46,000	46,000	46,000
<b>Total Services &amp; Supplies</b>	<b>96,745</b>	<b>94,759</b>	<b>173,715</b>	<b>225,542</b>	<b>223,759</b>	<b>223,759</b>
<b>Fixed Assets</b>						
6228 Equipment						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>96,745</b>	<b>94,759</b>	<b>173,715</b>	<b>225,542</b>	<b>223,759</b>	<b>223,759</b>

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

LAW LIBRARY  
General  
Judicial  
General  
0015390

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized						
5166 A87 Costs	0	13	0	0	(335)	(335)
5174 Publications & Legal Notices						
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel						
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>(335)</b>	<b>(335)</b>
<b>Fixed Assets</b>						
6228 Equipment						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>(335)</b>	<b>(335)</b>

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

GRAND JURY  
General  
Judicial  
General  
0015400

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized						
5166 A87 Costs	(126)	706	5,062	5,062	2,952	2,952
5174 Publications & Legal Notices						
5187 Special Dept Expense						
5136 Transportation & Travel	10,915	4,985	0	25,000	25,000	25,000
<b>Total Services &amp; Supplies</b>	<b>10,789</b>	<b>5,692</b>	<b>5,062</b>	<b>30,062</b>	<b>27,952</b>	<b>27,952</b>
<b>Fixed Assets</b>						
6228 Equipment	0					
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>10,789</b>	<b>5,692</b>	<b>5,062</b>	<b>30,062</b>	<b>27,952</b>	<b>27,952</b>

Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
CLERK-RECORDER  
General  
Judicial/Other  
General  
0015430

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	205,776	192,192	241,674	241,869	256,805	256,805
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	696	1,876	1,259	0	0	0
5004 Retirement	74,537	66,359	86,701	88,402	95,395	95,032
5007 Benefits	54,369	46,733	65,593	61,955	63,716	63,716
<b>Total Salaries &amp; Benefits</b>	<b>335,379</b>	<b>307,159</b>	<b>395,227</b>	<b>392,226</b>	<b>415,915</b>	<b>415,553</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	1,629	2,223	3,295	1,869	2,153	2,153
5120 Communications	387	574	54	329	352	325
5140 Maintenance Equipment	0	295	1,569	321	501	597
5150 Memberships	950	675	1,025	632	919	848
5160 Office Expense	3,243	2,454	3,079	3,285	2,894	2,809
5165 Professional & Specialized	0	15	0	5	5	5
5166 A87 Costs	61,481	58,684	19,151	19,151	88,325	88,325
5174 Publications & Legal Notices	104	105	0	68	72	67
5187 Special Dept Expense	1,059	481	1,459	720	834	960
5502 Transportation & Travel	775	442	0	640	422	390
<b>Total Services &amp; Supplies</b>	<b>69,627</b>	<b>65,947</b>	<b>29,631</b>	<b>27,020</b>	<b>96,478</b>	<b>96,478</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>405,006</b>	<b>373,106</b>	<b>424,858</b>	<b>419,246</b>	<b>512,393</b>	<b>512,031</b>
Number of Personnel Budgeted	3.0	3.0	3.0	3.0	3.0	3.0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
SHERIFF-CORONER  
Public Protection  
Police Protection  
General  
0015450

FINANCING USES CLASSIFICATION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PRELIMINARY	2021-22 Final
(1)	(2)	(3)	(4)	(7)	(6)	(7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	887,780	930,274	1,049,278	1,223,427	1,307,626	1,307,411
5001 Extra Help	4,567	5,412	13,825	50,000	50,000	50,000
5002 Overtime	250,801	226,998	178,413	86,194	86,194	86,194
5003 Uniform Allowance	7,987	8,793	7,460	11,200	11,900	11,900
5004 Retirement	370,390	374,145	426,905	527,143	610,538	609,907
5007 Benefits	526,114	602,794	792,173	789,426	834,153	861,915
<b>Total Salaries &amp; Benefits</b>	<b>2,047,639</b>	<b>2,148,415</b>	<b>2,468,053</b>	<b>2,687,390</b>	<b>2,900,411</b>	<b>2,927,327</b>
<b>Services &amp; Supplies</b>						
5101 Medical, Dental & Lab Sup	0	0	0	0	0	0
5106 Insurance	54,511	81,312	53,648	42,761	57,831	57,831
5120 Communications	21,602	23,689	35,390	15,000	15,000	15,000
5239 Maintenance Fuel & Oil	58,095	41,477	41,194	80,000	80,000	80,000
5240 Maintenance Equipment	2,746	3,660	24,371	3,500	3,500	3,500
5241 Maintenance Vehicles	62,036	22,142	23,837	22,000	22,000	22,000
5242 Maintenance Communications Equip	12,863	17,099	6,923	25,000	25,000	25,000
5150 Memberships	2,012	2,514	2,515	1,500	1,500	1,500
5160 Office Expense	5,977	23,005	27,098	9,305	9,305	9,305
5165 Professional & Specialized	64,543	53,363	57,331	42,668	42,668	42,668
5166 A87 Costs	277,054	225,128	59,201	59,201	223,620	223,620
5174 Publications & Legal Notices	170	287	90	600	600	600
5170 Outside County Council	0	0	0	0	0	0
5175 Rent Equipment	(231)	0	0	600	600	600
5187 Special Dept Expense	10,712	25,186	34,488	22,000	22,000	22,000
5502 Transportation & Travel	19,643	48,086	6,094	30,000	30,000	30,000
5195 Utilities	6,447	7,405	9,341	7,000	7,000	7,000
<b>Total Services &amp; Supplies</b>	<b>598,181</b>	<b>574,353</b>	<b>381,522</b>	<b>361,135</b>	<b>540,624</b>	<b>540,624</b>
<b>Other Charges</b>						
6001 Range Program	0	0	0			
6002 Search & Rescue	0	0	0			
7724 Other	0	0	0			
<b>Total Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	25,205	0			
6229 Vehicles	0	81,697	0		52,000	52,000
<b>Total Fixed Assets</b>	<b>0</b>	<b>106,902</b>	<b>0</b>	<b>0</b>	<b>52,000</b>	<b>52,000</b>
<b>BUDGET UNIT TOTAL</b>	<b>2,645,819</b>	<b>2,829,671</b>	<b>2,849,574</b>	<b>3,048,526</b>	<b>3,493,035</b>	<b>3,519,951</b>
Number of Personnel Budgeted	17.0	16.0	17.0	17.0	18.0	18.0
* Motorola/Spillman \$19k, \$4K Cloud Server						

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**MARINE PATROL**  
Public Protection  
Police Protection  
**General**  
**0015460**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	288	153	0	18,364	15,609	15,609
5001 Extra Help	0	0	0	12,030	12,030	12,030
5002 Overtime	18,937	7,826	0	475	475	475
5003 Uniform Allowance	6	48	0	466	431	431
5004 Retirement	3,202	4,306	4,139	7,404	7,214	7,215
5007 Benefits	3,448	1,344	0	6,716	5,888	5,888
<b>Total Salaries &amp; Benefits</b>	<b>25,881</b>	<b>13,677</b>	<b>4,139</b>	<b>45,455</b>	<b>41,648</b>	<b>41,649</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	310	331	496	496	506	506
5120 Communications	0	0	0	0	0	0
5139 Maintenance Fuel & Oil	0	0	0	0	0	0
5240 Maintenance Equipment	3,947	3,507	1,092	7,786	4,091	3,388
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	1,063	150	8,426	795	1,328	3,822
5166 A87 Costs	1,869	3,236	1,392	1,392	674	674
5180 Rent	1,150	3,070	3,320	5,025	4,011	2,990
5187 Special Dept Expense	937	5,687	3,138	2,692	4,562	3,870
5502 Transportation & Travel	0	0	575	0	306	228
<b>Total Services &amp; Supplies</b>	<b>9,276</b>	<b>15,981</b>	<b>18,438</b>	<b>18,186</b>	<b>15,478</b>	<b>15,478</b>
<b>Fixed Assets</b>						
6229 Vehicle	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>35,157</b>	<b>29,658</b>	<b>22,578</b>	<b>63,640</b>	<b>57,126</b>	<b>57,127</b>
Number of Personnel Budgeted	0.3	0.3	0.3	0.3	0.3	0.3

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**ADA DRUG GRANT - OCJP**  
Public Protection  
Police Protection  
**General**  
**0015470**  
**0015465**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5003 Uniform Allowance	0	0	0			
5004 Retirement	0	0	0			0
5007 Benefits	0	0	1,032			0
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>1,032</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5239 Maintenance Vehicles	0	0	0			
5155 Miscellaneous	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	6,400	20,000			
5166 A87 Costs	174	352	(1,224)			
5187 Special Dept Expense	0	16,344	0			
5502 Transportation & Travel	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>174</b>	<b>23,096</b>	<b>18,776</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>BUDGET UNIT TOTAL</b>	<b>174</b>	<b>23,096</b>	<b>19,808</b>	<b>0</b>	<b>0</b>	<b>0</b>
Number of Personnel Budgeted	1.00	1.00	0.80	0.00	0.00	0.00

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
CAL-GRANT - OCJP DRUGS  
Public Protection  
Police Protection  
General  
0015475

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2017-18 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5003 Uniform Allowance	0	0	0			
5007 Benefits	0	0	0			
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5242 Maintenance Equipment	0	0	0			
5141 Maintenance Vehicles	0	0	0	0	0	0
5155 Miscellaneous	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5174 Outside County Counsel	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0	0	0	0
5502 Transportation & Travel	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>6229 Vehicles</b>	<b>0</b>	<b>0</b>	<b>0</b>			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Number of Personnel Budgeted      Salaries & Benefits are budgeted in Sheriff's budget



STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**JAIL**  
Public Protection  
Detention & Corrections  
**General**  
**0015480**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5007 Benefits W/C	8,211	0	0			
<b>Total Salaries &amp; Benefits</b>	<b>8,211</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5101 Medical, Dental & Lab Sup	0	0	0			
5105 Clothing & Personal Supplies	0	0	0	0	0	0
5106 Insurance	3,319	12,900	12,900	12,900	12,907	12,907
5120 Communications	0	0	0	0	0	0
5125 Food	0	0	0	500	500	500
5131 Jail Supplies	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	2,000	2,000	2,000
5166 A87 Costs	56,948	41,843	12,607	12,607	15,626	15,626
5187 Special Dept Expense	0	0	0	0	0	0
5502 Transportation & Travel	0	0	0	0	0	0
6040 Out of County Incarcerations	158,121	58,418	210,528	245,000	245,000	245,000
<b>Total Services &amp; Supplies</b>	<b>218,388</b>	<b>113,161</b>	<b>236,035</b>	<b>273,007</b>	<b>276,033</b>	<b>276,033</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
6026 Building	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>226,599</b>	<b>113,161</b>	<b>236,035</b>	<b>273,007</b>	<b>276,033</b>	<b>276,033</b>

Number of Personnel Budgeted                      Salaries & Benefits are budgeted in Sheriff's budget

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
PROBATION  
Public Protection  
Detention & Corrections  
General  
0015490

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	303,963	316,660	272,516	340,183	317,412	317,412
5001 Extra Help	0	0	0	0	0	0
5002 Overtime	3,959	3,987	619	10,000	10,000	10,000
5004 Retirement	116,904	120,571	128,919	161,998	158,797	158,709
5007 Benefits	75,034	77,895	76,563	85,390	84,449	97,532
<b>Total Salaries &amp; Benefits</b>	<b>499,861</b>	<b>519,112</b>	<b>478,616</b>	<b>597,571</b>	<b>570,658</b>	<b>583,653</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	1,542	4,071	3,904	3,440	3,963	3,963
5120 Communications	3,479	3,456	8,482	7,918	9,917	9,917
5240 Maintenance Equipment	8,254	10,116	9,840	19,261	18,147	18,147
5150 Memberships	1,095	352	350	1,347	1,156	1,156
5160 Office Expense	6,578	6,477	6,471	17,980	12,560	12,560
5165 Professional & Specialized	2,623	2,932	5,914	6,332	7,377	7,377
5166 A87 Costs	67,500	59,630	24,396	24,396	40,682	40,682
5174 Publications & Legal Notices	947	0	90	984	667	667
5238 Utilities LP Gas	0	0	2,357	(69)	1,516	1,516
5180 Rents & Leases Building	10,337	8,975	9,875	22,135	18,775	18,775
5187 Special Dept Expense	3,848	4,176	9,845	5,705	10,494	10,494
5502 Transportation & Travel	2,321	1,413	(252)	3,031	2,240	2,240
6041 Care of Juvenile Wards	0	0	0	7,980	7,980	7,980
<b>Total Services &amp; Supplies</b>	<b>108,522</b>	<b>101,598</b>	<b>81,271</b>	<b>120,441</b>	<b>135,475</b>	<b>135,475</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
6229 Vehicles	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>608,383</b>	<b>620,711</b>	<b>559,887</b>	<b>718,012</b>	<b>706,132</b>	<b>719,128</b>
Number of Personnel Budgeted	3.0	3.0	4.0	4.0	4.0	4.0

\* this budget is funded by Grants and Realignment.

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
VICTIM-WITNESS  
Public Protection  
Other Assistance  
General  
0015510

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	52,158	54,667	58,391	44,271	45,156	45,156
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5004 Retirement	17,623	16,794	21,910	19,229	19,957	20,021
5007 Benefits	14,835	14,844	15,638	12,757	12,959	12,959
<b>Total Salaries &amp; Benefits</b>	<b>84,616</b>	<b>86,306</b>	<b>95,939</b>	<b>76,257</b>	<b>78,072</b>	<b>78,136</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	232	334	2,315	271	312	312
5120 Communications	700	824	857	452	472	472
5240 Maintenance Equipment	1,907	2,512	2,616	1,088	1,393	1,393
5150 Memberships	0	1,530	25	374	308	308
5160 Office Expense	5,443	11,773	5,802	4,208	4,557	4,557
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	13,132	9,280	5,873	5,873	9,778	9,778
5180 Rents & Leases Building	0	0	0	0	0	0
5187 Special Dept Expense	0	704	2,786	4,000	4,000	4,001
5502 Transportation & Travel	4,596	7,096	347	3,509	2,383	2,383
5195 Utilities	0	0	0	0	0	1
<b>Total Services &amp; Supplies</b>	<b>26,010</b>	<b>34,055</b>	<b>20,620</b>	<b>19,775</b>	<b>23,202</b>	<b>23,204</b>
<b>Fixed Assets</b>						
6229 Vehicle	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>110,626</b>	<b>120,361</b>	<b>116,560</b>	<b>96,032</b>	<b>101,274</b>	<b>101,340</b>
Number of Personnel Budgeted	1.0	1.0	1.0	0.7	0.7	0.7

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**BUILDING INSPECTION**  
Public Protection  
Protective Inspections  
**General**  
**0015520**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	109,478	95,161	96,128	129,589	130,839	133,008
5001 Extra Help	0	2,735	5,023			
5002 Overtime	0	0	0			
5004 Retirement	43,543	42,588	52,373	53,886	55,815	56,182
5007 Benefits	34,126	33,616	31,297	39,073	91,783	92,792
<b>Total Salaries &amp; Benefits</b>	<b>187,147</b>	<b>174,100</b>	<b>184,820</b>	<b>222,548</b>	<b>278,436</b>	<b>281,982</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	873	1,266	1,155	1,033	1,190	1,190
5120 Communications	186	645	209	300	300	300
5240 Maintenance Equipment	1,420	2,198	3,314	2,310	2,310	2,310
5150 Memberships	0	0	215	1,550	1,550	1,550
5160 Office Expense	4,215	6,402	4,496	2,180	2,180	2,180
5165 Professional & Specialized	12,130	14,111	9,329	7,000	7,000	7,000
5166 A87 Costs	42,852	38,137	7,583	7,583	14,693	14,693
5168 Administration from Public Works	2,369	1,314	2,262	200	200	200
5174 Publications	0	0	90	1,100	1,100	1,100
5180 Rents & Leases Building	0	0	0			
5187 Special Dept Expense	862	1,567	726	4,000	4,000	4,000
5502 Transportation & Travel	302	2,353	175	3,000	3,000	3,000
5195 Utilities	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>65,208</b>	<b>67,992</b>	<b>29,553</b>	<b>30,255</b>	<b>37,522</b>	<b>37,522</b>
<b>Fixed Assets</b>						
6229 Vehicle	0	25,320	0			
6229 Vehicle	0	25,320	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>50,639</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>252,355</b>	<b>292,731</b>	<b>214,373</b>	<b>252,803</b>	<b>315,959</b>	<b>319,504</b>
Number of Personnel Budgeted	3	2	2	2	2	2

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

AGRICULTURE COMMISSIONER  
Public Protection  
Protective Inspection  
General  
0015530

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Services & Supplies**

5106 Insurance						
5120 Communications						
5140 Maintenance Equipment						
5150 Memberships						
5160 Office Expense						
5165 Professional & Specialized	47,343	41,039	48,441	47,500	47,500	47,501
5166 A87 Costs	970	1,517	731	731	39	39
5174 Publications & Legal Notices						
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel						
<b>Total Services &amp; Supplies</b>	<b>48,313</b>	<b>42,555</b>	<b>49,172</b>	<b>48,231</b>	<b>47,539</b>	<b>47,540</b>

**Fixed Assets**

6228 Equipment	0	0	0	7,500		*
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500</b>	<b>0</b>	<b>0</b>

**BUDGET UNIT TOTAL**

<b>BUDGET UNIT TOTAL</b>	<b>48,313</b>	<b>42,555</b>	<b>49,172</b>	<b>55,731</b>	<b>47,539</b>	<b>47,540</b>
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\* Purchase of new weight Cart

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

OFFICE OF EMERGENCY SERVICES  
Public Protection  
Other Protection  
General  
0015550

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	73,789	59,597	44,584	50,267	51,273	51,273
5001 Extra Help	0	0	0			
5002 Overtime	0	551	0			
5004 Retirement	22,705	19,801	22,687	17,808	18,728	18,656
5007 Benefits	20,189	15,916	11,911	14,302	14,609	14,609
<b>Total Salaries &amp; Benefits</b>	<b>116,682</b>	<b>95,864</b>	<b>79,181</b>	<b>82,378</b>	<b>84,610</b>	<b>84,537</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	343	500	738	397	458	458
5120 Communications	0	0	0	0	0	0
5130 House Hold	0	0	0	0	0	0
5240 Maintenance Equipment	2,863	1,501	81	1,577	1,098	1,098
5150 Memberships	0	0	0	17	0	0
5160 Office Expense	3,425	2,999	1,693	2,063	2,004	2,004
5165 Professional & Specialized	0	0	288	2,000	2,000	2,000
5166 Costs Allocation	14,029	16,376	6,024	6,024	5,887	5,887
5168 Administration from Public Works	6,245	18,120	3,692	6,084	6,927	6,927
5174 Publications & Legal Notices	0	0	0	0	0	0
5507 Management Approved Meals	0	54	0	12	13	13
5502 Transportation & Travel	2,189	0	0	902	541	541
<b>Total Services &amp; Supplies</b>	<b>29,094</b>	<b>39,550</b>	<b>12,517</b>	<b>19,075</b>	<b>18,928</b>	<b>18,928</b>
<b>OTHER</b>						
6515 Grants	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>145,776</b>	<b>135,414</b>	<b>91,698</b>	<b>101,453</b>	<b>103,538</b>	<b>103,466</b>
Number of Personnel Budgeted	0.5	0.5	0.5	0.5	0.5	0.5

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

PLANNING DEPT.  
Public Protection  
Other Protection  
General  
0015560

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	176,477	167,082	242,198	240,815	255,162	259,467
5001 Extra Help	0	2,735	5,834			
5002 Overtime	1,819	2,499	0			
5004 Retirement	73,149	69,059	89,963	90,093	94,564	95,299
5007 Benefits	39,339	36,070	62,982	65,879	67,564	68,716
<b>Total Salaries &amp; Benefits</b>	<b>290,785</b>	<b>277,445</b>	<b>400,976</b>	<b>396,787</b>	<b>417,291</b>	<b>423,481</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	2,120	10,555	1,316	1,264	7,745	7,745
5120 Communications	440	689	1,117	48	48	49
5240 Maintenance Equipment	297	1,871	1,991	4,395	4,395	4,395
5150 Memberships	658	175	100	998	998	999
5160 Office Expense	5,766	4,009	1,838	8,628	8,628	14,628 **
5165 Professional & Specialized	0	7	1,962			
5166 A87 Costs	54,655	52,862	9,836	9,836	25,091	25,091
5174 Publications & Legal Notices	109	1,001	634	1,000	1,000	1,000
5180 Rents	0	0	0	0	0	0
5168 Administration from Public Works	1,247	629	2,060	1,600	1,600	1,600
5187 Special Dept Expense	5,781	4,317	3,830	90,000	90,000	105,000 *
5197 Refund	0	0	0			
5502 Transportation & Travel	2,851	2,333	805	2,900	2,900	2,900
5195 Utility	0	0	0			
6042 Planning Commission	1,475	950	2,850	5,000	5,000	5,000
6043 Planning Comm. Mileage	502	324	820	1,000	1,000	1,000
<b>Total Services &amp; Supplies</b>	<b>75,899</b>	<b>79,723</b>	<b>29,158</b>	<b>126,669</b>	<b>148,405</b>	<b>169,407</b>
<b>Fixed Assets</b>						
6229 Vehicle	0	24,759	0			
6134 General Plan	4,529	1,364	0	95,335	95,335	95,335
<b>Total Fixed Assets</b>	<b>4,529</b>	<b>26,123</b>	<b>0</b>	<b>95,335</b>	<b>95,335</b>	<b>95,335</b>
<b>BUDGET UNIT TOTAL</b>	<b>371,212</b>	<b>383,291</b>	<b>430,134</b>	<b>618,791</b>	<b>661,031</b>	<b>688,223</b>
Number of Personnel Budgeted	3.4	3.4	2.9	2.9	2.9	3.3

\* \$5k for RCD; \$25k Lakes Basin Plan, Housing Element \$50k, SVGWMD \$10k, Forestry \$15k

\*\* 5 laptops \$6k

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

LAFCO  
Public Protection  
Other Protection  
General  
0015570

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits			0			
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	2,086	1,000	1,000	1,000
5160 Office Expense	125	0	0	93	93	93
5165 Professional & Specialized	1,075	0	0			
5166 A87 Costs	41	87	771	771	(43)	(43)
5168 Administration from Public Works	0	0	0			
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0	5,000	5,000	5,000
5502 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>1,241</b>	<b>87</b>	<b>2,857</b>	<b>6,864</b>	<b>6,050</b>	<b>6,050</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>1,241</b>	<b>87</b>	<b>2,857</b>	<b>6,864</b>	<b>6,050</b>	<b>6,050</b>
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Number of Personnel Budgeted



STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**ANIMAL CONTROL**  
Public Protection  
Other Protection  
**General**  
**0015650**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	0			
5002 Overtime	0	0	0			
5004 Retirement	675	693	709	709	724	724
5007 Benefits	0	0	0	0	0	
<b>Total Salaries &amp; Benefits</b>	<b>675</b>	<b>693</b>	<b>709</b>	<b>709</b>	<b>724</b>	<b>724</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	1,535	250	170	7,000	7,000	7,001
5166 A87 Costs	57	34	78	0	0	0
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	500	335	0			
5502 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>2,092</b>	<b>619</b>	<b>248</b>	<b>7,000</b>	<b>7,000</b>	<b>7,001</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>2,767</b>	<b>1,312</b>	<b>957</b>	<b>7,709</b>	<b>7,724</b>	<b>7,725</b>

Number of Personnel Budgeted

\* Predator Control

\*

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

COUNTY FREE LIBRARY  
Education  
Library  
General  
0015900

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help	0	0	9,673	13,275	14,759	14,759
5004 Retirement	0	0	0			
5007 Benefits	675	693	709	1,206	3,158	3,158
<b>Total Salaries &amp; Benefits</b>	<b>675</b>	<b>693</b>	<b>10,382</b>	<b>14,481</b>	<b>17,917</b>	<b>17,917</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	23,000	32,210	7,475	20,000	20,000	20,000
5166 A87 Costs	400	672	310	310	423	423
6403 Local Library	0	0	0			
	0	0	0			
	0	0	0			
	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>23,400</b>	<b>32,882</b>	<b>7,785</b>	<b>20,310</b>	<b>20,423</b>	<b>20,423</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>24,075</b>	<b>33,575</b>	<b>18,167</b>	<b>34,791</b>	<b>38,340</b>	<b>38,340</b>

Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

FARM ADVISOR  
Education  
Agricultural Education  
General  
0015910

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	22,592	19,815	23,402	25,000	25,000	25,000
5166 A87 Costs	468	625	310	310	32	32
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0			
5502 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>23,060</b>	<b>20,440</b>	<b>23,712</b>	<b>25,310</b>	<b>25,032</b>	<b>25,032</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>23,060</b>	<b>20,440</b>	<b>23,712</b>	<b>25,310</b>	<b>25,032</b>	<b>25,032</b>
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Number of Personnel Budgeted

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

MISC. REBATES & REFUNDS  
General  
Other General  
General  
0015920

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	101	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	(73)	0	(17)	(17)	40	40
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0	0	0	0
5197 Rebates & Refunds	0	101	0	1,700	1,700	1,700
<b>Total Services &amp; Supplies</b>	<b>(73)</b>	<b>201</b>	<b>(17)</b>	<b>1,683</b>	<b>1,740</b>	<b>1,740</b>
<b>Fixed Assets</b>						
6228 Equipment			0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>(73)</b>	<b>201</b>	<b>(17)</b>	<b>1,683</b>	<b>1,740</b>	<b>1,740</b>

Number of Personnel Budgeted

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Tax & Revenue Anticipation Note  
Debt Service  
Interest on Notes  
General  
0015930

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	0	0	0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0		0	
5196 Interest	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Number of Personnel Budgeted



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**PUBLIC WORKS**  
General  
Other General  
**General**  
**0015950**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5163 Office	0	0	0			
5140 Maintenance Equipment	0	0	0			
5168 Administration from Public Works	29,541	59,766	58,735	30,000	30,000	30,001
5155 Misc Costs	263	8	13	44,079	44,079	44,079
5165 Professional & Specialized	375	43,976	0	40,000	40,000	40,000 *
5166 A87 Costs	4,645	2,108	(11)	(11)	6,625	6,625
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	1,697	23,065	10,071			
6234 Capital Lease - Equipment	0	0	0			
6235 Capital Lease Interest Expense	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>36,522</b>	<b>128,923</b>	<b>68,808</b>	<b>114,068</b>	<b>120,704</b>	<b>120,705</b>
<b>BUDGET UNIT TOTAL</b>	<b>36,522</b>	<b>128,923</b>	<b>68,808</b>	<b>114,068</b>	<b>120,704</b>	<b>120,705</b>

Number of Personnel Budgeted

\* This Department was established for the purpose of addressing the costs incurred by the Road Department when doing Public Works Projects Grants.

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

1/2 Cent Sales Tax for Safety  
Public Protection  
Police Protection  
Special Revenue  
8360000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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Services & Supplies

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	0	0	0			
7000 Ambulance	0	0	0			
7001 Fire Services	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

memo: Transfers Out

Number of Personnel Budgeted				120,000	100,000	100,000
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STATE CONTROLLER  
COUNTY BUDGET ACT

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

BUDGET UNIT DETAIL

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**ROAD**  
Public Ways & Facilities  
Transportation  
**Road**  
**0313010**

SCHEDULE 9

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	1,112,022	1,186,831	1,311,590	1,429,943	1,443,509	1,485,493
5001 Extra Help	21,338	32,799	22,942	3,417	3,417	3,417
5002 Overtime	54,993	43,428	26,312	20,000	20,000	20,000
5004 Retirement	450,315	464,924	578,450	579,644	598,884	607,283
5007 Benefits	382,589	414,717	418,992	425,029	450,253	494,625
<b>Total Salaries &amp; Benefits</b>	<b>2,021,256</b>	<b>2,142,698</b>	<b>2,358,286</b>	<b>2,458,032</b>	<b>2,516,062</b>	<b>2,610,819</b>
<b>Services &amp; Supplies</b>						
5105 Clothing	5,038	8,820	6,270	4,999	4,999	4,999
5106 Insurance	45,937	76,545	119,477	112,983	67,348	67,348
5120 Communications	6,865	9,241	10,021	6,500	6,500	6,500
5130 Household Expenses	7,337	8,435	5,531	4,500	4,500	4,500
5239 Maintenance Fuel	158,224	109,581	124,248	110,000	110,000	110,000
5242 Maintenance Communications	5,216	6,298	3,359	2,000	2,000	2,000
5243 Maintenance Parts	65,159	124,115	120,844	65,000	65,000	65,000
5241 Maintenance Vehicles	139,446	101,933	80,318	25,000	25,000	25,000
5244 Maintenance Tiers	44,485	40,240	26,478	20,000	20,000	20,000
5150 Memberships	1,166	1,021	893	1,000	1,000	1,000
5155 Miscellaneous	15,156	8,505	2,095	15,000	15,000	15,000
5160 Office Expense	10,466	12,466	11,981	10,000	10,000	10,000
5165 Professional & Specialized	23,443	36,979	30,127	20,000	20,000	20,000
5166 A-87 COSTS	195,374	202,574	262,434	262,434	406,268	406,268
5174 Publications & Legal Notices	338	0	90	500	500	500
5185 Small Tools	12,243	19,380	19,530	5,000	5,000	5,000
5187 Special Department Expenses	30,281	55,781	214,391	38,469	38,469	38,469
5502 Transportation & Travel	56	2,553	42	5,000	5,000	5,000
5238 Utilities LP Gas	15,142	14,610	11,978	15,000	15,000	15,000
5195 Utilities Electricity	18,745	19,352	23,135	20,000	25,000	25,000
<b>Total Services &amp; Supplies</b>	<b>800,119</b>	<b>858,430</b>	<b>1,073,242</b>	<b>743,385</b>	<b>846,584</b>	<b>846,584</b>
<b>OTHER</b>						
7725 Professional & Specialized	13,710	11,870	17,557	25,769	25,769	25,769
7726 Special Dept Expense	316,007	778,273	1,153,155	776,651	714,028	714,028
6127 Employment Services	0	0	0			
9999 Reimburs Costs	0	0	0			
6234 Capital Lease - Equipment	1,226	1,250	0	1,999	1,999	1,999
6235 Capital Lease Interest Expense	61	37	0			
<b>Total Other</b>	<b>331,004</b>	<b>791,430</b>	<b>1,170,712</b>	<b>804,419</b>	<b>741,796</b>	<b>741,796</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	7,795	50,000		75,000
6230 Computers	0	0	0			
6229 Vehicles	0	78,027	0	53,000		100,000
<b>Total Fixed Assets</b>	<b>0</b>	<b>78,027</b>	<b>7,795</b>	<b>103,000</b>	<b>0</b>	<b>175,000</b>
<b>BUDGET UNIT TOTAL</b>	<b>3,152,378</b>	<b>3,870,585</b>	<b>4,610,035</b>	<b>4,108,836</b>	<b>4,104,442</b>	<b>4,374,199</b>
	memo: Transfers Out			0	0	0
Number of Personnel Budgeted	21.5	21.5	21.5	20.5	21.5	21.5

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

STP: JIM CROW  
Public Ways & Facilities  
Transportation  
031 Road  
0321006

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0	24,000	24,000	24,000
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

STP: PACKER LAKE  
Public Ways & Facilities  
Transportation  
031 Road  
0321007

FINANCING USES CLASSIFICATION ( )	2018-19 ACTUAL ( )	2019-20 ACTUAL ( )	2020-21 ACTUAL ( )	2020-21 ADOPTED ( )	2021-22 PRELIMINARY ( )	2021-22 Final ( )
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	35,950	18,175	0			
9212 PHASE 2 STP OR TEA	486	7,380	0	1,500,000	1,500,000	1,500,000
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>36,436</b>	<b>25,554</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>36,436</b>	<b>25,554</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

STP: SMITHNECK RD  
Public Ways & Facilities  
Transportation  
031 Road  
0321028

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0		0	
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0	15,000	15,000	15,000
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

STP: SALMON LAKE  
Public Ways & Facilities  
Transportation  
031 Road  
0321008

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	33,157	49,471	0			
9212 PHASE 2 STP OR TEA	1,305	7,380	0	1,500,000	1,500,000	1,500,000
9213 PHASE 3 STP OR TEA	0	8,559	0			
9214 PHASE 4 STP OR TEA	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>34,462</b>	<b>65,409</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>34,462</b>	<b>65,409</b>	<b>0</b>	<b>140,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
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**COUNTY OF SIERRA**  
**STATE OF CALIFORNIA**  
**FISCAL YEAR 2021-22**

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**STP:**  
Public Ways & Facilities  
Transportation  
**031 Road**  
**0320000**

<b>FINANCING USES</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2021-22</b>
<b>CLASSIFICATION</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>ADOPTED</b>	<b>PRELIMINARY</b>	<b>Final</b>
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

STP: PLUMBAGO  
Public Ways & Facilities  
Transportation  
031 Road  
0321027

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			0
9211 PHASE 1 STP OR TEA	31,229	438	0	0	0	0
9212 PHASE 2 STP OR TEA	801	0	0			
9213 PHASE 3 STP OR TEA	0	0	0	1,500,000	1,500,000	1,500,000
9214 PHASE 4 STP OR TEA	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>32,030</b>	<b>438</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>32,030</b>	<b>438</b>	<b>0</b>	<b>264,000</b>	<b>1,500,000</b>	<b>1,500,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

STP:  
Public Ways & Facilities  
Transportation  
031 Road  
0320000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5187 Special Dept Expense	0	0	0			
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**STORM DAMAGE**  
Public Ways & Facilities  
Transportation  
**031 Road**  
**0321030**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
7726 Special Project Expense	0	0	0	110,000	110,000	110,000 *
9200 SCTC GEN ADMIN	0	0	0			
9201 OWP WORK ELEM 1	0	0	0			
9202 OWP WORK ELEM 2	0	0	0			
9203 OWP WORK ELEM 3	0	0	0			
9204 OWP WORK ELEM 4	0	0	0			
9205 OWP WORK ELEM 5	0	0	0			
9206 OWP WORK ELEM 6	0	0	0			
9207 OWP WORK ELEM 7	0	0	0			
9209 PROG, PLAN & MONITOR	0	0	0			
9210 GEN ADMIN STP & TEA	0	0	0			
9211 PHASE 1 STP OR TEA	0	0	0			
9212 PHASE 2 STP OR TEA	0	0	0			
9213 PHASE 3 STP OR TEA	0	0	0			
9214 PHASE 4 STP OR TEA	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
<b>Fixed Assets</b>						
6228 Equipment						
6229 Vehicles						
7600 Capital Improve. Fund Transfer						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
* Gold Lake Rd, Bell St., Mountain House Rd						

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

HEALTH  
Health & Sanitation  
Health  
Human Services  
0515610

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	597,645	689,342	713,905	731,509	1,013,341	1,013,341
5001 Extra Help	30,851	34,043	39,955	38,899	38,899	38,899
5002 Overtime	13,176	3,885	58,524	3,000	3,000	3,000
5004 Retirement	177,344	180,336	221,852	249,175	293,480	292,062
5007 Benefits	183,133	214,283	180,269	243,010	292,195	294,435
<b>Total Salaries &amp; Benefits</b>	<b>1,002,149</b>	<b>1,121,889</b>	<b>1,214,505</b>	<b>1,265,593</b>	<b>1,640,915</b>	<b>1,641,736</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	9,350	19,867	21,038	17,935	21,912	21,912
5120 Communications	19,840	17,624	23,468	7,581	7,581	7,581
5240 Maintenance Equipment	5,832	4,045	11,592	7,496	7,496	7,496
5245 Maintenance Building	2,429	2,167	3,902	4,478	4,478	4,478
5150 Memberships	7,396	11,008	15,051			
5160 Office Expense	26,860	29,151	28,666	6,186	6,186	6,186
5165 Professional & Specialized	142,059	83,062	56,517	5,497	5,497	5,497
5166 A87 Costs	133,625	111,725	133,865	133,865	148,353	148,353
5174 Publications & Legal Notices	3,036	3,917	7,989			
5175 Rents & Leases Equipment	2,842	2,444	2,681	9,745	9,745	9,745
5180 Rents Building	3,925	4,871	20,872			
5187 Special Dept Expense	84,142	48,482	148,998	1,903,846	1,787,266	1,351,249
5502 Transportation & Travel	3,043	22,157	6,360	5,000	5,000	5,000
5238 Utilities LP Gas	3,376	3,361	2,761			
5195 Utilities Electricity	6,913	7,486	8,277	6,783	6,783	6,783
7602 LPHSS	12,000	0	0			
5337 CUPA Surcharge	8,441	400	5,083			
<b>Total Services &amp; Supplies</b>	<b>475,110</b>	<b>371,767</b>	<b>497,120</b>	<b>2,108,412</b>	<b>2,010,298</b>	<b>1,574,280</b>
<b>Fixed Assets</b>						
6229 Vehicles	0	0	0			
6228 Equipment	11,278	11,278	0			
6026 Building	0	0	0	0	300,000	300,000
<b>Total Fixed Assets</b>	<b>11,278</b>	<b>11,278</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>
<b>BUDGET UNIT TOTAL</b>	<b>1,488,536</b>	<b>1,504,934</b>	<b>1,711,625</b>	<b>1,742,888</b>	<b>3,951,212</b>	<b>3,516,016</b>
Number of Personnel Budgeted						
Memo: Transferred out						

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**BEHAVIORAL HEALTH  
Health & Sanitation  
Health  
Human Services  
0515670**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	822,319	945,750	952,502	1,115,170	1,062,275	1,062,275
5001 Extra Help	40,018	43,038	48,354	99,290	176,969	44,000
5002 Overtime	1,554	9,902	152	8,400	8,400	8,400
5004 Retirement	285,339	314,918	383,679	305,055	348,344	341,177
5007 Benefits	265,684	305,844	330,174	285,949	372,463	370,965
<b>Total Salaries &amp; Benefits</b>	<b>1,414,914</b>	<b>1,619,453</b>	<b>1,714,861</b>	<b>1,813,864</b>	<b>1,968,451</b>	<b>1,826,817</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	10,953	19,917	21,533	18,838	27,604	27,604
5120 Communications	17,989	15,860	24,505	18,176	18,176	18,176
5240 Maintenance Equipment	16,809	18,691	5,994	21,160	21,160	21,160
5245 Maintenance Building	8,544	10,739	12,807	7,634	7,634	7,634
5150 Memberships	12,501	17,936	18,276	16,100	16,100	16,100
5160 Office Expense	33,995	33,166	15,427	22,650	22,650	22,650
5165 Professional & Specialized	531,186	739,821	683,355	1,126,709	2,126,709	977,784
5166 A87 Costs	145,331	147,881	312,750	312,750	269,760	269,760
5387 Full Service Partnership	180,138	107,439	257,001		200,000	200,000
5174 Publications & Legal Notices	1,963	1,039	1,095	2,500	2,500	2,500
5175 Rents & Leases Equipment	4,298	4,787	163	16,458	16,458	16,458
5180 Rents Building	22,869	22,382	21,869	21,407	21,407	21,407
5187 Special Dept Expense	75,789	58,312	96,295	30,000	30,000	30,000
5502 Transportation & Travel	1,541	20,957	10,392	28,550	28,550	28,550
5238 Utilities LP Gas	6,253	7,212	7,305	4,800	4,800	4,800
6127 Employment Services						
5195 Utilities Electricity	9,585	11,448	11,802	9,250	9,250	9,250
<b>Total Services &amp; Supplies</b>	<b>1,079,743</b>	<b>1,237,587</b>	<b>1,500,569</b>	<b>1,656,982</b>	<b>2,822,757</b>	<b>1,673,832</b>
<b>Fixed Assets</b>						
6228 Equipment	14,194	14,194	0			
6229 Vehicles	0	0	0			
6226 Building	11,292	114,400	47,300	275,000		
<b>Total Fixed Assets</b>	<b>25,486</b>	<b>128,594</b>	<b>47,300</b>	<b>275,000</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>2,520,143</b>	<b>2,985,634</b>	<b>3,262,730</b>	<b>3,745,847</b>	<b>4,791,208</b>	<b>3,500,650</b>
Number of Personnel Budgeted						
* Memberships: CMIH						

STATE CONTROLLER  
COUNTY BUDGET ACT

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

BUDGET UNIT DETAIL

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**SOCIAL SERVICES ADMIN**  
Public Assistance  
Public Assistance  
**Human Services**  
**0515800**

SCHEDULE 9

FINANCING USES CLASSIFICATION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PRELIMINARY	2021-22 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

**Salaries & Employee Benefits**

5000 Regular Salaries	719,157	772,428	788,626	859,800	1,011,561	1,017,260
5001 Extra Help	24,353	19,307	20,632	25,000	25,000	25,000
5002 Overtime	38	4,817	1,889	20,000	20,000	20,000
5004 Retirement	240,122	256,633	303,251	306,350	343,170	343,236
5007 Benefits	347,624	361,248	339,599	363,302	403,330	406,942
<b>Total Salaries &amp; Benefits</b>	<b>1,331,295</b>	<b>1,414,434</b>	<b>1,453,996</b>	<b>1,574,452</b>	<b>1,803,061</b>	<b>1,812,437</b>

**Services & Supplies**

5106 Insurance	161,358	40,320	30,113	28,698	37,533	37,533
5120 Communications	160,875	167,191	24,616	167,911	167,911	167,911
5240 Maintenance Equipment	14,088	28,765	15,763	2,000	2,000	2,000 CWDA
5245 Maintenance Building	2,699	4,969	4,292	4,642	4,642	4,642
5150 Memberships	18,987	19,792	20,764	19,215	19,215	19,215
5160 Office Expense	29,801	26,507	9,679	29,920	29,920	29,920
5165 Professional & Specialized	13,036	15,052	26,668	14,447	14,447	14,447
5166 A87 Costs	146,757	211,011	276,552	276,552	214,664	214,664
5174 Publications & Legal Notices	410	335	83	2,000	2,000	2,000
5175 Rents & Leases Equipment	1,976	1,958	1,834	1,876	1,876	1,876
5180 Rents Building	3,740	4,002	3,967	3,840	3,840	3,840
5187 Special Dept Expense	25,081	16,146	34,788	0	523,026	321,413
5502 Transportation & Travel	266	21,696	(11,969)	6,000	6,000	6,000
5238 Utilities LP Gas	3,458	3,320	2,589	4,037	4,037	4,037
6127 Employment Services						
5195 Utilities Electricity	7,887	7,585	9,044	8,875	8,875	8,875
<b>Total Services &amp; Supplies</b>	<b>590,419</b>	<b>568,648</b>	<b>448,783</b>	<b>570,013</b>	<b>1,039,986</b>	<b>838,373</b>

**Other Services**

6022 Federal Adoption Assistance	0	0	0			
6123 Social Services Direct	169,835	279,282	238,729	150,000	300,000	300,000
6127 Employment Services	41,170	34,794	21,683	47,404	47,404	47,404
6100 Eligibility & Non Svcs Direct	14,723	11,134	7,225	15,000	15,000	15,000
6110 Staff Development	19,125	15,725	842	20,250	20,250	20,250
6119 Child Care	445	8,354	1,158	13,000	13,000	13,000
6121 In-Home Supportive Services	99,735	184,953	197,399		200,000	200,000
6815 CALWORKS AF- FEDERAL	0	0	0			
6117 ARRA	0	0	0			
<b>Total Other Services</b>	<b>345,033</b>	<b>534,241</b>	<b>467,036</b>	<b>245,654</b>	<b>595,654</b>	<b>595,654</b>

**Fixed Assets**

6228 Equipment	12,708	12,708	0			
6229 Vehicles	0	27,923	28,452	35,000		35,000
6226 Building & Land	103,518	0	0			
<b>Total Fixed Assets</b>	<b>116,226</b>	<b>40,631</b>	<b>28,452</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>

<b>BUDGET UNIT TOTAL</b>	<b>2,382,972</b>	<b>2,557,955</b>	<b>2,398,266</b>	<b>2,425,118</b>	<b>3,438,701</b>	<b>3,281,464</b>
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Number of Personnel Budgeted

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COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**SOCIAL SERVICES ASSISTANCE**  
Public Assistance  
Public Assistance  
**Human Services**  
**0515810**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Services & Supplies**

5155 MISCELLANEOUS EXPENSE	96	0	0	0	0	0
6814 Mixed Cases	0	215	0	2,500	2,500	2,500
6815 TANF - FG	66,962	103,797	107,082	103,797	103,797	103,797
6816 TANF- U	9,605	2,573	3,968	15,000	15,000	15,000
6817 Adoption Fed	15,978	9,540	9,540	26,000	26,000	26,000
6818 Foster Care Fed	148,716	169,190	120,545	169,190	169,190	169,190
6819 Foster Care Non Fed	0	0	0			
6820 TANF - U State	0	0	0			
6821 TANF - RCA	0	0	0			
6822 Fed Adoption	0	0	0			
6825 TANF - U State Only	0	0	0			
6835 TANF - FG Exempt Map	0	0	0			
6836 TANF - U Exempt Map	0	0	0			
6837 TANF - FC (Fed)	0	0	0			
6100 Eligibility & Non-Svcs Direct	0	0	0			
6117 FEMA	9,573	8,852	13,861	18,000	18,000	18,000
6120 General Relief	8,890	17,795	40,519	15,000	15,000	15,000
6125 WINS-SUAS BENEFITS	1,620	1,520	1,179	3,000	3,000	3,000
6135 Cal Works Legal Immigrant	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>261,440</b>	<b>313,482</b>	<b>296,694</b>	<b>352,487</b>	<b>352,487</b>	<b>352,487</b>

**Fixed Assets**

6228 Equipment	0		0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>261,440</b>	<b>313,482</b>	<b>296,694</b>	<b>581,177</b>	<b>352,487</b>	<b>352,487</b>
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STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
FISH & GAME COMMISSION  
Public Protection  
Other Protection  
071 Fish & Game  
0713001

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5145 Maintenance Building	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	332	0			
5166 A87 Costs	91	129	60	59	59	59
5174 Publications & Legal Notices	0	0	0			
5177 Treasures Fees	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	1,941	2,553	0	6,000	6,000	6,000
5502 Transportation & Travel	0	0	0			
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>2,032</b>	<b>3,014</b>	<b>60</b>	<b>6,059</b>	<b>6,059</b>	<b>6,059</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>2,032</b>	<b>3,014</b>	<b>60</b>	<b>6,059</b>	<b>6,059</b>	<b>6,059</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
**PREDATOR CONTROL**  
Public Protection  
Other Protection  
**077 Predator Control**  
**0773005**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries			0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	31			
5174 Publications & Legal Notices	0	0	0			
5175 Rents & Leases Equipment	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	200	200	0	875	875	875
5502 Transportation & Travel	0	0	0			
Other	0	0	0	0	0	
<b>Total Services &amp; Supplies</b>	<b>200</b>	<b>200</b>	<b>31</b>	<b>875</b>	<b>875</b>	<b>875</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>200</b>	<b>200</b>	<b>31</b>	<b>875</b>	<b>875</b>	<b>875</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**CAPITAL PROJECTS**  
Public ways and facilities  
Capital Projects  
**1000000 Capital Improvements**  
**1001001**

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries			0			
5001 Extra Help			0			
5002 Overtime			0			
5007 Benefits			0			
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826	0	0	0			
6826 Professional & Specialized	0	0	0			
6826	0	0	0			
6826 Publications & Legal Notices	0	0	0			
6826 Rents & Leases Equipment	0	0	0			
6826 building materials	0	0	0			
6826 Special Dept Expense	0	0	0			
6826 Transportation & Travel	0	0	0			
6826 Other	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
PARKS AND RECREATION  
Recreation  
Recreation  
208 Parks & Recreation  
2083030

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Salaries & Employee Benefits**

5000 Regular Salaries	18,643	21,200	27,138	25,735	26,249	26,249
5001 Extra Help	7,470	7,906	959	30,225	30,225	30,225
5002 Overtime	0	0	0			
5004 Retirement	4,649	5,309	6,981	6,323	6,693	6,656
5007 Benefits	8,703	8,988	10,719	12,252	12,292	12,341
<b>Total Salaries &amp; Benefits</b>	<b>39,464</b>	<b>43,403</b>	<b>45,796</b>	<b>74,535</b>	<b>75,460</b>	<b>75,472</b>

**Services & Supplies**

5106 Insurance	2,273	7,290	4,769	4,769	5,524	5,524
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5245 Maintenance Building	0	0	0	11,141	11,141	11,141
5168 Admin DPW	11,875	29,876	38,463	11,480	11,480	11,480
5160 Office Expense	0	1,170	2,321			
5165 Professional & Specialized	0	1,335	0	2,011	2,011	2,011
5166 A87 Costs	8,779	6,925	12,753	12,753	13,029	13,029
5180 Rents Building	12,000	12,000	14,100	12,000	12,000	12,000 **
7041 Restroom Maintenance	20,380	12,255	23,953	13,179	13,179	13,179
5187 Special Dept Expense	402	3,978	1,924	15,000	15,000	40,000 *
6091 Projects - ASI	0	0	0	18,000	18,000	18,000 *
7019 Sierraville School	15,890	37,031	19,126	10,000	10,000	10,000
7004 Parks	30,299	29,509	36,155	441,240	41,240	60,824 ***
7017 OHV Snow Grooming	135,207	83,717	161,385	178,500	178,500	178,500
<b>Total Services &amp; Supplies</b>	<b>237,105</b>	<b>225,086</b>	<b>314,948</b>	<b>730,073</b>	<b>331,104</b>	<b>375,687</b>

**Fixed Assets**

6226 Bassett's Bathroom	71,666	0	0			
Prop 68 DV Community Hall	0	0	0		241,400	241,400
Prop 68 SV Community Hall	0	0	0		240,000	240,000
Green Acres SNC	0	0	0		100,000	100,000
	0	0	0			
<b>Total Fixed Assets</b>	<b>71,666</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>581,400</b>	<b>581,400</b>

**BUDGET UNIT TOTAL 348,235 268,489 360,744 804,608 987,963 1,032,560**

Number of Personnel Budgeted 0.5 0.3 0.58 0.58 0.58

- \* \$10k Tree Mortality Grant, \$18k AIS II Grant, \$25k Kentucky Mine Building Repairs
- \*\* Post Office pass thru to CIA
- \*\*\* \$15k Kentucky Mine Water, \$1,900 Tressel, \$5k Additional Repairs



STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Board Discretionary Funds**  
Public Assistance  
Public Assistance  
**800**  
8000000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Restroom Maintenance	0	0	0			
5187 Special Dept Expense	0	0	0			
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>memo:</b>		Transfers Out				

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Realignment Protective Srvs Sub Acct.  
Public Assistance  
Public Assistance  
**812**  
8120000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
5187 Restroom Maintenance	0	0	0			
5187 Special Dept Expense	0	0	0	8,434	8,434	8,434
Other	0	0	0	76,883	76,883	76,883
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,317</b>	<b>85,317</b>	<b>85,317</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,317</b>	<b>85,317</b>	<b>85,317</b>
<b>memo:</b>		Transfers Out	1,138,477	912,312	600,000	982,680

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Realignment Behavioral Health  
Health & Sanitation  
Health  
812  
8121000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
memo:		Transfers Out	292,814	344,597	588,163	470,000

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Comm. Corrections Performance Incen  
Public Protection  
Detention & Corrections  
813  
8130000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	19	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	0	0	18			
5165 Professional & Specialized	24,741	93,118	28,836			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
	0	0	0			
5187 Special Dept Expense	5,649	1,315	1,472	49,100	49,100	108,900
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>30,409</b>	<b>94,433</b>	<b>30,326</b>	<b>49,100</b>	<b>49,100</b>	<b>108,900</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>30,409</b>	<b>94,433</b>	<b>30,326</b>	<b>80,000</b>	<b>49,100</b>	<b>108,900</b>
memo:		Transferees Out		<b>45,000</b>	182,000	190,200

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
  
Community Corrections Sub Acct.  
Public Protection  
Detention & Corrections  
813  
8131000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5177 Treasurers Fees	0	0	0	0	0	
5160 Office Expense	0	0	0	0	0	
5165 Professional & Specialized	4,448	18,632	6,088			
5166 A87 Costs	0	0	0	0	0	
5180 Rents Building	0	0	0	0	0	
	0	0	0			
5187 Special Dept Expense	0	116	0	9,700	9,700	9,700
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>4,448</b>	<b>18,748</b>	<b>6,088</b>	<b>9,700</b>	<b>9,700</b>	<b>9,700</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	10,650		
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,650</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>4,448</b>	<b>18,748</b>	<b>6,088</b>	<b>128,667</b>	<b>9,700</b>	<b>9,700</b>
memo:		Transferees Out		<b>328,000</b>	425,678	260,678

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
Comm. Corrections Admin. Advice  
Public Protection  
Detention & Corrections  
813  
8131010

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	12,900	12,900	12,567			
5120 Communications	6	0	0	1,287	3,561	
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5160 Office Expense	1,889	0	0			
5165 Professional & Specialized	4,810	9,757	8,375			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
	0	0	0			
5187 Special Dept Expense	0	0	0	45,495	45,495	23,550
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>19,605</b>	<b>22,657</b>	<b>20,942</b>	<b>46,782</b>	<b>49,056</b>	<b>23,550</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
6229 Vehicle	0	0	0	100,000	100,000	
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>19,605</b>	<b>22,657</b>	<b>20,942</b>	<b>146,782</b>	<b>149,056</b>	<b>23,550</b>
<b>memo:</b>				<b>0</b>	27,281	287,381
* Probation Computer sysatem & Jail Transport		Transferes Out				



STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Trial Court Security**  
Public Protection  
Public Protection  
**813**  
8132000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (7)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0			
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
memo:		Transferees Out		<b>24,300</b>	<b>24,300</b>	<b>24,300</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Realignment D.A. & P.D.  
Public Protection  
Public Protection  
813  
8133000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	1,287	1,287	1,287
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasurers Fees	0	0	0			
5155 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0			
	0	0	0			
5187 Special Dept Expense	728	136	208			
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>728</b>	<b>136</b>	<b>208</b>	<b>1,287</b>	<b>1,287</b>	<b>1,287</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>728</b>	<b>136</b>	<b>208</b>	<b>1,287</b>	<b>1,287</b>	<b>1,287</b>
memo:		Transferees Out		<b>7,000</b>	7,000	7,000

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Juvinial Probation Camp Funding**  
Public Protection  
Detention & Corrections  
**813**  
8134000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	0
5120 Communications	0	0	0		0	0
5240 Maintenance Equipment	0	0	0	2,000	2,000	
5245 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	3,500	3,500	7,500
5166 A87 Costs	0	0	0			
5180 Rents Building	0	0	0	6,000	6,000	
5502 Travel	0	0	0	500	500	
5187 Special Dept Expense	0	0	0	7,000	7,000	
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>	<b>7,500</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>	<b>19,000</b>	<b>7,500</b>
memo:		Transferees Out				

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**YOBG Grant**  
Public Protection  
Detention & Corrections  
**813**  
8134100

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
memo:		Transferees Out		<b>130,000</b>	117,000	117,000

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Mental Health Realignment**  
Health & Sanitation  
Health  
**Human Services**  
8150000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5177 Treasurers Fees	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
5187 Restroom Maintenance	0	0	0	0	0	0
5187 Special Dept Expense	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Fixed Assets**

6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BUDGET UNIT TOTAL**

<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
memo: Transfers Out				518,850	381,260	381,260

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Social Services Realignment**  
Public Assistance  
Public Assistance  
**Human Services**  
8160000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Memberships	0	0	0		0	
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**BUDGET UNIT TOTAL**

* <b>Membership: CMSP</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>memo: Transferees Out</b>				740,121	1,032,282	1,112,282

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Health Realignment**  
Health & Sanitation  
Health  
**Human Services**  
8170000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5177 Treasures Fees	0	0	0		0	
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	0			
5166 A87 Costs	0	0	0			
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

memo: Transfers Out

BUDGET UNIT DETAIL

588,784

475,284

475,284  
SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

DNA  
Public Protection  
Police Protection  
Law Enforcement  
8180000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0	1,650	1,650	1,650
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>



STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Security Measures  
General  
Judicial/Other  
Special Revenue  
8211001

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Micrographics Trust  
General  
Judicial/Other  
Special Revenue  
8211003

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	14	0	326	5,306	5,306	5,306
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	2,743	3,295	3,579	9,547	9,547	9,547
<b>Total Services &amp; Supplies</b>	<b>2,757</b>	<b>3,295</b>	<b>3,905</b>	<b>14,853</b>	<b>14,853</b>	<b>14,853</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>2,757</b>	<b>3,295</b>	<b>3,905</b>	<b>14,852</b>	<b>14,853</b>	<b>14,853</b>
	<b>Transfers Out</b>			<b>3,000</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Peace Officers Training**  
Police/Protection  
Police/Protection  
**Special Revenue**  
8211004

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0				
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Recorder's Modernization Fund  
General  
Judicial/Other  
Special Revenue  
8211005

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0			
5120 Communications	0	0	0	0	0	
5140 Maintenance Equipment	0	0	0	0	0	
5145 Maintenance Building	0	0	0	0	0	
5150 Memberships	0	0	0	0	0	
5160 Office Expense	5,407	351	0	455	454	454
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
Other	3,017	2,581	3,771	33,676	33,676	33,676
<b>Total Services &amp; Supplies</b>	<b>8,425</b>	<b>2,932</b>	<b>3,771</b>	<b>34,131</b>	<b>34,130</b>	<b>34,130</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0				
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>8,425</b>	<b>2,932</b>	<b>3,771</b>	<b>34,131</b>	<b>34,130</b>	<b>34,130</b>
		Transferees		3,000	0	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

VITAL STATISTICS  
General  
Judicial/Other  
Special Revenues  
8211006

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0		500	0		0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0				
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

LABRITORY FEES - DRUG TESTING  
Public Protection  
Police Protection  
Special Revenue  
8267650

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5140 Maintenance Equipment	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5155 Misc.	595	1,138	900	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	2,000	2,000	2,000
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>595</b>	<b>1,138</b>	<b>900</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>595</b>	<b>1,138</b>	<b>900</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Alcohol Program Fines Trust  
Health  
Health  
Special Revenue  
8277670

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Automated Warrant System**  
Public Protection  
Police Protection  
**Special Revenue**  
8277680

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Alcohol Education and Prevention Trus  
Health  
Health  
Special Revenue  
8277690

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Automated Fingerprinting Identification  
Public Protection  
Police Protection  
Special Revenue  
8277700

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**COPS Program County**  
Public Protection  
Police Protection  
**Special Revenue**  
8300000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	11,835	0	0	0	0	
<b>Total Services &amp; Supplies</b>	<b>11,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0		0	
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>11,835</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			150,000	220,000	220,000

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**COPS Program City**  
Public Protection  
Police Protection  
**Special Revenue**  
8307840

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			120,000	108,000	108,000

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Rural Law Enforcement**  
Public Protection  
Police Protection  
**Special Revenue**  
8340000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>memo: Transfers Out</b>		450,653	550,000	550,000	500,000	500,000

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
  
K-9 Unit  
Public Protection  
Police Protection  
Special Revenue  
8371000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	0
5120 Communications	0	0	0		0	0
5177 Treasure's Fees	0	0	0		0	0
5145 Maintenance Building	0	0	0		0	0
5150 Memberships	0	0	0		0	0
5160 Office Expense	0	0	0		0	0
5165 Professional & Specialized	0	0	0		0	0
5166 A87 Costs	0	0	0		0	30,000
5180 Rents Building	0	0	0		0	0
Other	0	0	0		0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>







STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

DA's Consumers Protection Fund  
Public Protection  
Other  
Special Revenue  
8641002

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	34,000	34,000
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,000</b>	<b>34,000</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
New Title III  
Public Protection  
Other  
Special Revenue  
8509811

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	5,066	2,259	2,281	54,500	54,500	142,311
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	2,539	1,948		0	
<b>Total Services &amp; Supplies</b>	<b>5,066</b>	<b>4,798</b>	<b>4,229</b>	<b>54,500</b>	<b>54,500</b>	<b>142,311</b> *
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
* Map Printer, Fire Safe Counsel, Fire Safe Plan						
<b>BUDGET UNIT TOTAL</b>	<b>5,066</b>	<b>4,798</b>	<b>4,229</b>	<b>54,500</b>	<b>54,500</b>	<b>142,311</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Office of Emergency Services  
Public Protection  
Other  
Special Revenue  
851VARIOUS

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	181,000	181,000	181,000
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,000</b>	<b>181,000</b>	<b>181,000</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>181,000</b>	<b>181,000</b>	<b>181,000</b>
* \$11k for Generator Courthouse						

\*

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

OES Grant 15  
Public Protection  
Other  
Special Revenue  
8511010

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	0
5120 Communications	0	0	0		0	0
5177 Treasure's Fees	0	0	0		0	0
5145 Maintenance Building	0	0	0		0	0
5150 Memberships	0	0	0		0	0
5160 Office Expense	0	0	0		0	0
5165 Professional & Specialized	0	0	0	3,907	3,907	3,907
5166 A87 Costs	0	0	0		0	0
5180 Rents Building	0	0	0		0	0
Emergency Planning Training	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,907</b>	<b>3,907</b>	<b>3,907</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	55,960	55,960	55,960
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55,960</b>	<b>55,960</b>	<b>55,960</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59,867</b>	<b>59,867</b>	<b>59,867</b>

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STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

OES Grant 16  
Public Protection  
Other  
Special Revenue  
8511011

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	4,236	0	1,412	1,412
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	5,781	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	11,093	0		0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>5,781</b>	<b>15,329</b>	<b>0</b>	<b>1,412</b>	<b>1,412</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>5,781</b>	<b>15,329</b>	<b>0</b>	<b>1,412</b>	<b>1,412</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

OES Grant 17  
Public Protection  
Other  
Special Revenue  
8513012

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0		0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Surch & Rescue**  
Public Protection  
Other  
**Special Revenue**  
8520000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	338	0	0	142	113	113
<b>Total Services &amp; Supplies</b>	<b>338</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>113</b>	<b>113</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>338</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>113</b>	<b>113</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Transportation Planning  
Public Ways & Facilities  
Transportation  
Special Revenue  
8530000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	192	238	217	217	250	250
5166 Overhead	4,471	8,878	0	5,622	5,290	5,290
5177 Treasure's Fees	0	0	0	0	0	0
9201 Work Element 1	21,950	7,132	12,622	29,000	29,000	29,000
9202 Work Element 2	41,139	21,827	28,376	62,000	62,000	62,000
9203 Work Element 3	17,127	27,653	2,196	15,000	15,000	15,000
9204 Work Element 4	2,000	2,363	7,322	5,000	5,000	5,000
9205 Work Element 5	1,351	0	0	1,000	1,000	1,000
9206 Work Element 6	6,532	1,150	4,393	5,000	5,000	5,000
9207 Work Element 7	37,706	21,739	29,897	35,500	35,500	35,500
9208 Work Element 8	0	0	0	0	0	0
9209 Work Element 9	17,615	139	11,003			
Other	192	0	0			
<b>Total Services &amp; Supplies</b>	<b>150,275</b>	<b>91,118</b>	<b>96,027</b>	<b>158,339</b>	<b>158,040</b>	<b>158,040</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>150,275</b>	<b>91,118</b>	<b>96,027</b>	<b>184,245</b>	<b>158,040</b>	<b>158,040</b>
	memo: Transfers Out			0	0	



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

State Transit  
Public Ways & Facilities  
Transportation  
Special Revenue  
8540000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0		0
9201 Work Element 1	0	0	0			
9202 Work Element 2	0	0	0			
9203 Work Element 3	0	0	0			
9204 Work Element 4	0	0	0			
	0	0	0			
9205 Work Element 5	0	0	0			
9206 Work Element 6	0	0	0	0	0	0
9207 Work Element 7	0	0	0	0	0	0
9208 Work Element 8	0	0	0	0	0	0
9209 Work Element 9	0	0	0	0	0	0
Other	0	0	0	0		0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
				memo: Transfers Out	130,000	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Local Transportation  
Public Ways & Facilities  
Transportation  
Special Revenue  
8550000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0		
5120 Communications	0	0	0	0		
5177 Treasure's Fees	0	0	0			
9201 Work Element 1	0	0	0	1,000	1,000	1,000
9202 Work Element 2	0	0	3,462	1,000	1,000	1,000
9203 Work Element 3	0	0	0			
9204 Work Element 4	0	0	0			
	0	0	0			
9205 Work Element 5	0	0	0	500	500	500
9206 Work Element 6	0	0	0	75,000	75,000	75,000
9207 Work Element 7	0	0	0	1,000	1,000	1,000
9208 Work Element 8	0	0	0			
9209 Work Element 9	0	0	0			
Other	0	0	5,622			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>9,084</b>	<b>78,500</b>	<b>78,500</b>	<b>78,500</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>9,084</b>	<b>70,560</b>	<b>78,500</b>	<b>78,500</b>
				0	86,500	86,500
				memo: Transfers Out		

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Standards and Training for Corrections  
Public Protection  
Policing  
Special Revenue  
8628750

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	5,000	5,000	5,000
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Standards and Training for Probation  
Public Protection  
Policing  
Special Revenue  
8628760

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	105	0	35	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	5,522	5,430	2,226	9,460	9,460	15,181
<b>Total Services &amp; Supplies</b>	<b>5,522</b>	<b>5,430</b>	<b>2,331</b>	<b>9,460</b>	<b>9,495</b>	<b>15,181</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>5,522</b>	<b>5,430</b>	<b>2,331</b>	<b>9,460</b>	<b>9,495</b>	<b>15,181</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**Criminal Justice Facilities**  
Public Protection  
Other  
**Special Revenue**  
8630000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	0
5120 Communications	0	0	0		0	0
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	164	164	164
5165 Professional & Specialized	0	0	0	45,000	30,000	35,000
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	8,880	16,855	16,101	5,000	5,000	5,000
<b>Total Services &amp; Supplies</b>	<b>8,880</b>	<b>16,855</b>	<b>16,101</b>	<b>50,164</b>	<b>35,164</b>	<b>40,164</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>8,880</b>	<b>16,855</b>	<b>16,101</b>	<b>54,164</b>	<b>35,164</b>	<b>40,164</b>
<b>Paint Sheriff's Sun Station \$10k, Courthouse Drainage \$25k, \$4k Boiler other justice facility work</b>						

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Tax Collection Cost Trust  
General  
Finance  
Special Revenue  
8670000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
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**Services & Supplies**

5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	40	0	13	13	13
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	4,158	2,555	0	5,000	5,000	9,000
<b>Total Services &amp; Supplies</b>	<b>4,158</b>	<b>2,595</b>	<b>0</b>	<b>5,000</b>	<b>5,013</b>	<b>9,013</b>

**Fixed Assets**

6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>BUDGET UNIT TOTAL</b>	<b>4,158</b>	<b>2,595</b>	<b>0</b>	<b>5,000</b>	<b>5,013</b>	<b>9,013</b>
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STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Supplemental Roll Admin. Tax Collector  
General  
Finance  
Special Revenue  
8698850

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	1,671	0	3,500	3,500	5,000
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>1,671</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>	<b>5,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0		0	
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>1,671</b>	<b>0</b>	<b>3,500</b>	<b>3,500</b>	<b>5,000</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Supplemental Roll Admin. Assessor  
General  
Finance  
Special Revenue  
8698860

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)	*
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**Services & Supplies**

5106 Insurance	0	0	0	0	0	0	
5120 Communications	0	0	0	0	0	0	
5177 Treasure's Fees	0	0	0				
5145 Maintenance Building	0	0	0		0	0	
5150 Memberships	0	0	0		0	0	
5160 Office Expense	595	0	0	472	198	198	
5165 Professional & Specialized	0	0	1,970	0	657	657	
5166 A87 Costs	0	0	0	0	0	0	
5180 Rents Building	0	0	0	0	0	0	
Other	0	0	0	6,089	6,089	6,090	
* Services & Supplies, Wages transfer to GF							
<b>Total Services &amp; Supplies</b>	<b>595</b>	<b>0</b>	<b>1,970</b>	<b>6,561</b>	<b>6,944</b>	<b>6,945</b>	

**Fixed Assets**

6228 Equipment	0	0	0				
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

<b>BUDGET UNIT TOTAL</b>	<b>595</b>	<b>0</b>	<b>1,970</b>	<b>6,561</b>	<b>6,944</b>	<b>6,945</b>	
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STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Supplemental Roll Admin. Auditor  
General  
Finance  
Special Revenue  
8698870

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0	2,508	2,508	4,000
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,508</b>	<b>2,508</b>	<b>4,000</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0		0	
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,508</b>	<b>2,508</b>	<b>4,000</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Assessor's Reproduction Costs Trust  
General  
Finance  
Special Revenue  
8760000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	593	1,554	1,247			
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	325	631	0	0	0	0
5160 Office Expense	813	726	1,030			
5165 Professional & Specialized	10,913	3,014	1,970			
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	4,263	7,934	42	12,070	12,070	12,070
* Services & Supplies						
<b>Total Services &amp; Supplies</b>	<b>16,906</b>	<b>13,858</b>	<b>4,289</b>	<b>12,070</b>	<b>12,070</b>	<b>12,070</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>16,906</b>	<b>13,858</b>	<b>4,289</b>	<b>12,070</b>	<b>12,070</b>	<b>12,070</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
GIS  
General  
Other  
Special Revenue  
8761000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		17,500	17,500
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>17,500</b>	<b>17,500</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,500</b>	<b>17,500</b>
	memo: Transeres Out			0	0	0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

LEA  
Health & Sanitation  
Health  
Special Revenue  
8915615

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	144		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment		0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>144</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transeres Out			15,567	16,000	16,000

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Hospital Preparedness  
Health & Sanitation  
Health  
Special Revenue  
8915618

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment		0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			29,323	30,000	30,000

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

California Endowment  
Health & Sanitation  
Health  
Special Revenue  
8915619

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment		0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			0	0	0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

Workforce Ed & Training MHSA  
Health & Sanitation  
Health  
Special Revenue  
8915672

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment		0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			1,130,067	1,168,496	1,500,000

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
Prevention Early Intervention MHSA  
Health & Sanitation  
Health  
Special Revenue  
8915675

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	memo: Transfers Out			150,000	150,000	198,000



STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

MHSA PLANNING  
Health & Sanitation  
Health  
Special Revenue  
8915671

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0		0	
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	4,969	0	1,656	1,656
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	10,000	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>10,000</b>	<b>4,969</b>	<b>0</b>	<b>1,656</b>	<b>1,656</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>10,000</b>	<b>4,969</b>	<b>0</b>	<b>1,656</b>	<b>1,656</b>
	memo: Transfers Out			0	0	0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

**SAMHSA**  
Health & Sanitation  
Health  
**Special Revenue**  
8915674

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>memo: Transfers Out</b>			0	0	0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

ALCOHOL PRG, NNA, SGF  
Health & Sanitation  
Health  
Special Revenue  
8915681

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
memo: Transfers Out				0	0	0

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit  
DFS  
Health & Sanitation  
Health  
Special Revenue  
8915682

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	0	0	0	0	0
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>7600 Transfers Out</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

MHSA CAP FACILITIES & TECH  
Health & Sanitation  
Health  
Special Revenue  
8915676

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0	0	0	0
5177 Treasure's Fees	0	0	0	0	0	0
5145 Maintenance Building	0	0	0	0	0	0
5150 Memberships	0	0	0	0	0	0
5160 Office Expense	0	0	0	0	0	0
5165 Professional & Specialized	0	0	0	0	0	0
5166 A87 Costs	0	0	0	0	0	0
5180 Rents Building	0	0	0	0	0	0
Other	0	183,881	0	0	61,294	61,294
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>183,881</b>	<b>0</b>	<b>0</b>	<b>61,294</b>	<b>61,294</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>183,881</b>	<b>0</b>	<b>0</b>	<b>61,294</b>	<b>61,294</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

SAPT DIS, PRE, FLN, CL, HIV  
Health & Sanitation  
Health  
Special Revenue  
8915685

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	0	0	0
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0		0	
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE CONTROLLER  
COUNTY BUDGET ACT

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

PROP 36 SUB ABUSE TRUST  
Health & Sanitation  
Health  
Special Revenue  
8915820

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0		0	
5120 Communications	0	0	0		0	
5177 Treasure's Fees	0	0	0			
5145 Maintenance Building	0	0	0		0	
5150 Memberships	0	0	0		0	
5160 Office Expense	0	0	0		0	
5165 Professional & Specialized	0	0	0		0	
5166 A87 Costs	0	0	0		0	
5180 Rents Building	0	0	0		0	
Other	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

STATE CONTROLLER

BUDGET UNIT DETAIL

SCHEDULE 9

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Fund Title  
Activity  
Fund  
Budget Unit

AVIATION  
Transportation Terminal  
033 Aviation  
0330000

OPERATION OF ENTERPRISE FUND

CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Financing Source by Revenue Category</b>						
Use Of Money	0	0	0		0	
Inter Government	0	0	9,863	10,000	10,000	10,000
Charges For Services	421,905	10,000	0		0	
Miscellaneous	24,000	0	0		0	
<b>Operating Revenues</b>	<b>445,905</b>	<b>10,000</b>	<b>9,863</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Operating Expenses</b>						
5240 Maintenance	0	0	0			
5177 Treasurers Fees	0	0	0	100	100	100
5155 Misc	0	0	0			
5165 Professional & Specialized	423,268	0	0			
5187 Special Dept Expense	6,545	320	11,272			54,140
7003 Administration	0	0	0	768	768	768
5195 Utilities	1,170	1,360	1,416	1,000	1,000	1,000
<b>Total Services &amp; Supplies</b>	<b>430,983</b>	<b>1,681</b>	<b>12,688</b>	<b>1,868</b>	<b>1,868</b>	<b>56,008</b>
<b>Fixed Assets</b>						
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL OPERATING EXPENSE</b>	<b>430,983</b>	<b>1,681</b>	<b>12,688</b>	<b>1,868</b>	<b>1,868</b>	<b>56,008</b>
<b>Net Operating Income</b>	<b>14,922</b>	<b>8,319</b>	<b>(2,826)</b>	<b>8,132</b>	<b>8,132</b>	<b>(46,008)</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance	(1,513)	(1,536)	(1,513)	(1,526)	(2,408)	(2,408)
5166 Cost Allocation	(627)	(4,312)	(627)	(14,307)	964	964
Taxes	0	0	0	0	0	0
Use of Money	0	0	0	0	0	0
Intergovernmental	0	0	0	0	0	0
<b>Non-Operating</b>	<b>(2,140)</b>	<b>(5,848)</b>	<b>(2,140)</b>	<b>(15,832)</b>	<b>(1,444)</b>	<b>(1,444)</b>
Income Before Transfers	12,782	2,471	(4,966)	(7,700)	6,688	(47,452)
Transfers In (out)	0	0	0	0	0	10,000
Change In Net Assets	12,782	2,471	(4,966)	(7,700)	6,688	(37,452)
Net Assets Beginning	0	0	2,471	8,000	300	300
Net Assets End	12,782	2,471	(2,495)	300	6,988	(37,152)
* Grant #1 86,007; Gmat #2 \$543,000						



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE OPERATIONS  
Sanitation  
041 Solid Waste Enterprise  
0410000  
0410000

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Financing Source by Revenue Category</b>						
4515 Solid Waste Fees	1,130,237	1,209,320	870,274	939,316	904,885	872,375
4515 Less: write off of bad debt				(41,026)	(41,026)	(41,026)
4523 Building Permits	0	0	0	10,000	10,000	10,000
4529 Recyclables	1,952	0	0	1,000	1,000	20,000
4530 Miscellaneous	38,035	40,470	38,538	5,000	5,000	10,000
4370 Grant Revenues	0	0	0	15,000	15,000	15,000
<b>Operating Revenues</b>	<b>1,170,224</b>	<b>1,249,791</b>	<b>908,813</b>	<b>929,290</b>	<b>894,859</b>	<b>886,349</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	19,615	51,656	65,124	69,205	70,589	70,589
5001 Transfer Stations	95,668	86,416	91,502	129,794	164,892	164,892
5001 Land Fill	0	0	0			
5002 Overtime	0	341	359			
5004 Retirement	9,183	12,885	18,424			
5007 Benefits	44,908	65,101	87,780	100,390	107,993	107,641
<b>Total Salaries &amp; Benefits</b>	<b>169,374</b>	<b>216,399</b>	<b>263,189</b>	<b>299,389</b>	<b>343,475</b>	<b>343,122</b>
<b>Services &amp; Supplies</b>						
5177 Miscellaneous	3,702	17,720	2,379		20,000	10,000
8910 Communications	381	235	348	2,500	2,500	2,500
8911 Memberships	2,400	2,400	1,200	2,400	2,400	2,400
8912 Office Expense	993	1,153	2,177	1,000	1,000	2,000
8915 Utilities/Landfill	33,272	1,800	2,060	0	1,800	1,800
8916 Utilities/Transfer Sites	818	1,086	788	3,000	3,000	3,000
8920 Clothing	3,844	2,517	3,715	1,500	1,500	1,500
8921 Household Expenses	1,013	669	343	1,000	1,000	1,000
8940 Maintenance. Equipments	11,718	33,485	4,387	20,000	20,000	10,000
8941 Maintenance. Signs/Fence	1,483	7,336	3,587	5,000	5,000	5,000
8942 Maintenance. Buildings	1,017	446	0	5,000	5,000	5,000
8943 Oil Recycling/Freon Fluid	3,814	4,143	9,978	4,000	4,000	4,000
8950 Road - Landfill Operations	0	0	0	10,000	10,000	0
8952 Road - Brush Chipper	11,762	15,448	30,946	30,000	30,000	30,000
8953 Road - Burning	14,192	40,165	45,544	10,000	10,000	10,000
8954 Litter Control	5,816	4,889	1,822	5,000	5,000	5,000
8955 Road - Director Mgt.	12,725	5,220	6,027	10,000	10,000	10,000
8956 Road - Superintendent Mgt.	16,172	7,952	22,878	20,000	20,000	20,000
8957 Road - Administration	41,369	43,535	23,750	30,000	30,000	30,000
8958 Road - Accounting	930	0	0	0	0	10,000
8959 Road - Miscellaneous	47,966	49,231	91,171	50,000	50,000	50,000
8949 Road Snow Removal	2,624	3,191	776	5,000	5,000	5,000
8994 Publications/Legal Notices	225	414	330	250	250	250
8995 Special Dept. Expenses	35,221	5,666	37,145	15,000	15,000	20,000
8996 Transportation	0	0	0	1,000	1,000	1,000
8997 Porta-Pots	6,598	6,958	6,338	6,000	6,000	6,000
<b>Total Services &amp; Supplies</b>	<b>260,055</b>	<b>255,660</b>	<b>297,689</b>	<b>237,650</b>	<b>259,450</b>	<b>245,450</b>

Continued on next page

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE OPERATIONS  
Sanitation  
041 Solid Waste Enterprise  
6040

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
Continued from previous page						
<b>Professional Services</b>						
8970 County Counsel	0	0	0	1,000	1,000	1,000
8972 Consultant Mgt	72,835	47,958	0	70,000	70,000	70,000
8973 Water Testing	0	0	0	15,000	15,000	15,000
8975 SRRE-HWWE	5,941	14,368	5,938	0	0	0
8976 SRRE-NDFE	0	0	0			
8977 SRRE Siting Element	0	0	0			
8978 SRRE Miscellaneous	0	0	0			
8979 RWQCB Annual Report	0	0	0	5,000	5,000	5,000
8980 Haul Contract	250,446	312,068	322,848	300,000	300,000	320,000
8981 Tire Removal	0	0	0	3,000	3,000	3,000
5165 Professional & Spec Svcs	2,872	16,551	1,982			
8985 IWWB/SBE	0	0	0			
8986 Waste Discharge Req	0	0	0	1,000	1,000	1,000
8990 Fees - IWWB/SBE	(61)	0	0	2,500	2,500	2,500
8991 Fees - USFS Permits	0	0	0			
8992 Fees - Air Quality	0	0	0			
8993 Fees - RWQCB	27,646	27,646	25,976	28,000	28,000	28,000
<b>Total Professional Services</b>	<b>359,678</b>	<b>418,591</b>	<b>356,745</b>	<b>425,500</b>	<b>425,500</b>	<b>445,500</b>
<b>Other Charges</b>						
8983 Oil Recycling Grants	0	0	0			
8984 Recycling Grants	0	0	0			
<b>Total Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
8961 Building & Improvments	52,237	0	0	48,000	48,000	100,000
8962 Equipment	20,136	0	0	52,000	52,000	52,000
<b>Total Fixed Assets</b>	<b>72,373</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>152,000</b>
<b>TOTAL OPERATING EXPENSE</b>	<b>861,480</b>	<b>890,650</b>	<b>917,623</b>	<b>1,062,539</b>	<b>1,128,425</b>	<b>1,186,072</b>
<b>Net Operating Income</b>	<b>308,744</b>	<b>359,140</b>	<b>(8,810)</b>	<b>(133,249)</b>	<b>(233,566)</b>	<b>(299,723)</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE FEE ADMIN  
Sanitation  
041 Solid Waste Enterprise  
0416050

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Non-Operating Expenses</b>						
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries	4,970	3,868	2,974	6,778	5,185	5,185
5001 Extra Help	0	0	0			
5002 Overtime	0	61	0			
5004 Retirement	1,961	1,933	1,931	1,621	3,056	3,065
5007 Benefits	1,710	1,187	1,192	1,701	2,107	2,065
<b>Total Salaries &amp; Benefits</b>	<b>8,641</b>	<b>7,050</b>	<b>6,098</b>	<b>10,100</b>	<b>10,349</b>	<b>10,315</b>
<b>Services &amp; Supplies</b>						
8930 Insurance	16,531	0	0	20,357	21,422	21,422
5120 Communications	0	0	0			
5140 Maintenance Equipment	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	444	0	(526)	264	264	264
5165 Professional & Specialized	2,689	2,716	2,199	2,500	2,500	2,500
8971 A87 Costs	29,373	0	0	42,439	21,590	21,590
5174 Publications & Legal Notices	0	0	0			
5187 Special Dept Expense	459	432	(0)			
8998 Closure/Post-Closure Fund	0	0	0			
8999 RWQCB Trust Fund	0	0	0			
5191 Transportation & Travel	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>49,496</b>	<b>3,148</b>	<b>1,673</b>	<b>65,560</b>	<b>45,776</b>	<b>45,776</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0	0	0	0
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-OPERATING EXPENSE</b>	<b>58,138</b>	<b>10,198</b>	<b>7,771</b>	<b>75,660</b>	<b>56,125</b>	<b>56,091</b>
<b>NON-OPERATING REVENUES(EXPENSES)</b>						
Taxes	(261)	3,960	3,359			
Use of Money	5,060	10,635	10,408		8,000	
Intergovernmental	0	0	0		0	
<b>Non-Operating</b>	<b>4,800</b>	<b>14,595</b>	<b>13,766</b>	<b>0</b>	<b>8,000</b>	<b>0</b>
<b>NON-OPERATING NET REVENUES(EXPENSES)</b>	<b>(53,338)</b>	<b>4,397</b>	<b>5,996</b>	<b>(36,958)</b>	<b>(48,125)</b>	<b>(56,091)</b>
Income Before Transfers	255,406	363,538	(2,814)	(36,958)	(281,690)	(355,814)
* Transfers In (out)	(10,000)	0	898	(30,000)	0	56,000
Change In Net Assets	245,406	363,538	(1,916)	(66,958)	(281,690)	(299,814)
Net Assets Beginning			363,538	500,000	303,506	361,622
Net Assets End	245,406	363,538	361,622	433,042	21,816	61,808
Number of Personnel Budgeted	3.0	4.7	4.7	4.7	4.7	4.7
* RWQCB Trust Fund				0		0
* Closure/Post-Closure Fund						
* RWQCB Trust Fund						

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE FUNDS  
Sanitation  
042 SW Closure Post Closer  
0420000  
Closure Post Closer

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Financing Source by Revenue Category</b>						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	25,350	22,470	17,033	12,000	12,000	0
Transfers In	0	0	0	0	0	0
<b>Operating Revenues</b>	<b>25,350</b>	<b>22,470</b>	<b>17,033</b>	<b>12,000</b>	<b>12,000</b>	<b>0</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5165 Professional & Specialized	0	0	0			
5168 Publications & Legal Notices	0	0	0			
8974 Coluser	62	1,085	0			
8957 Road Administration	0	0	0			
7600	434,462	0	0	500,000	500,000	
<b>Total Services &amp; Supplies</b>	<b>434,524</b>	<b>1,085</b>	<b>0</b>	<b>327,000</b>	<b>500,000</b>	<b>0</b>
<b>Fixed Assets</b>						
8963 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>434,524</b>	<b>1,085</b>	<b>0</b>	<b>327,000</b>	<b>500,000</b>	<b>0</b>
<b>Net Operating Income</b>	<b>(409,173)</b>	<b>21,385</b>	<b>17,033</b>	<b>(315,000)</b>	<b>(488,000)</b>	<b>0</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
<b>Non-Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Income	(409,173)	21,385	17,033	(315,000)	(488,000)	0
Change In Net Assets	(409,173)	21,385	17,033	(315,000)	(488,000)	0
Net Assets Beginning	1,960,700	1,559,729	115,617	1,149,305	1,187,918	0
Net Assets End	1,551,526	1,581,114	132,650	834,305	699,918	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE FUNDS  
Sanitation  
042 SW Post Closer  
0421000  
Post Closer Reserve Fund

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Financing Source by Revenue Category</b>						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	0	0	0	0	0	0
Transfers In	10,000	0	0	30,000	0	0
<b>Operating Revenues</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5165 Professional & Specialized	0	0	0			
5168 Publications & Legal Notices	0	0	0			
8957 Road Administration	0	0	0			
	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
8963 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>Net Operating Income</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>0</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
<b>Non-Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Income	10,000	0	0	20,000	0	0
Change In Net Assets	10,000	0	0	20,000	0	0
Net Assets Beginning	0	0	0			
Net Assets End	10,000	0	0	20,000	0	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE GRANT FUNDS  
Sanitation  
042 SW Post Closer  
0422000  
Cost for Closure/Monitoring

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Financing Source by Revenue Category</b>						
Licenses Permits & Franchises	0	0	0	0	0	0
Fines, Forfeitures & Penalties	0	0	0	0	0	0
Interest	0	0	0	0	0	0
Transfers In	434,462	0	0	500,000	500,000	0
<b>Operating Revenues</b>	<b>434,462</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5165 Professional & Specialized	0	0	0	200,000	200,000	0
5168 Publications & Legal Notices	0	0	0			
8957 Road Administration	0	0	0	100,000	100,000	0
	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>Fixed Assets</b>						
8963 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>0</b>
<b>Net Operating Income</b>	<b>434,462</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance						
5166 Cost Allocation						
Taxes						
Use of Money						
Intergovernmental						
<b>Non-Operating</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Income	434,462	0	0			
Change In Net Assets	434,462	0	0	0	0	0
Net Assets Beginning	0	0	0			
Net Assets End	434,462	0	0	0	0	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE GRANT FUNDS  
Sanitation  
043 Solid Waste Enterprise  
043  
Grants

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5155 Memberships	0	0	0			
5165 Professional & Specialized	1,100	2,252	1,655			
5168 Publications & Legal Notices	1,032	0	970			
5177 Treasurer's Fees	0	0	0			
8914 Publications	0	0	103			
8957 Road Administrati	0	0	0	0	0	0
5131 Supplies	0	0	0	0	0	0
8975 SRRE HWWWE	0	0	0			
8983 Oil Recycle	0	0	0			
8986 Waste Discharge	0	0	0			
8995 Special Department Exp	3,861	2,035	17,350	45,000	45,000	0
8996 Travel	0	0	0			
8997 Porta-Pots	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>5,993</b>	<b>4,287</b>	<b>20,078</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>
<b>Fixed Assets</b>						
8963 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>5,993</b>	<b>4,287</b>	<b>20,078</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance	0	0	0			
5166 Cost Allocation	0	0	0			
Taxes	0	0	0	0	0	0
Use of Money	0	0	0			
Intergovernmental	22,500	15,000	16,404	45,000	45,000	0
<b>Non-Operating</b>	<b>22,500</b>	<b>15,000</b>	<b>16,404</b>	<b>45,000</b>	<b>45,000</b>	<b>0</b>
Income Before Transfers	16,507	10,713	(3,674)	0	0	0
Transfers In (out)	0	0	0	(3,000)	(3,000)	
Change In Net Assets	16,507	10,713	(3,674)	(3,000)	(3,000)	0
Net Assets Beginning	0	0	0	40,000	40,000	
Net Assets End	16,507	10,713	(3,674)	37,000	37,000	0

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Fund Title  
Activity  
Fund  
Budget Unit

SOLID WASTE GRANT FUNDS  
Sanitation  
044 WQCB  
044

OPERATION OF ENTERPRISE FUND

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance						
5168 Publications & Legal Notices						
5177 Treasurer's Fees						
8914 Publications						
8957 Road Administrati						
5131 Supplies	27,559	10,154	33,861			
8975 SRRE HWWWE						
8983 Oil Recycle						
8986 Waste Discharge						
8995 Special Department Exp						
8996 Travel						
5165 Professional & Specialized						
5191 Transportation & Travel						
<b>Total Services &amp; Supplies</b>	<b>27,559</b>	<b>10,154</b>	<b>33,861</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fixed Assets</b>						
6228 Equipment	0	0	0			
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>27,559</b>	<b>10,154</b>	<b>33,861</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance	0	0	0			
5166 Cost Allocation	0	0	0			
Taxes	0	0	0	0	0	0
Use of Money	0	0	0	600	600	
Intergovernmental	22,500	15,000	16,404			
<b>Non-Operating</b>	<b>22,500</b>	<b>15,000</b>	<b>16,404</b>	<b>600</b>	<b>600</b>	<b>0</b>
Income Before Transfers	(5,059)	4,846	(17,457)	600	600	0
Transfers In (out)	0	0	0	0	0	0
Change In Net Assets	(5,059)	4,846	(17,457)	600	600	0
Net Assets Beginning	6,587	9,031	0	42,374	42,374	
Net Assets End	1,528	13,877	(17,457)	42,974	42,974	0



COUNTY OF SIERRA  
STATE OF CALIFORNIA  
FISCAL YEAR 2021-22

Budget Name  
Function  
Activity  
Fund  
Budget Unit

COUNTY TRANSPORTATION  
Public Ways and Facilities  
Senior Van Transportation  
055 County Transportation  
0550000

FINANCING USES CLASSIFICATION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PRELIMINARY (6)	2021-22 Final (7)
<b>Financing Source by Revenue Category</b>						
Licenses Permits & Franchises	0	0	0	0	0	0
Inter Government	48,000	48,000	0	48,000	48,000	48,000
Charges For Services	0	0	0			
Miscellaneous	63,921	201,736	(4,582)			
<b>Operating Revenues</b>	<b>111,921</b>	<b>249,736</b>	<b>-4,582</b>	<b>48,000</b>	<b>48,000</b>	<b>48,000</b>
<b>Salaries &amp; Employee Benefits</b>						
5000 Regular Salaries						
5001 Extra Help						
5002 Overtime						
5007 Benefits						
<b>Total Salaries &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services &amp; Supplies</b>						
5106 Insurance	0	0	0	4,769	5,100	
5140 Maintenance Equipment	0	0	0			
5145 Maintenance Building	0	0	0			
5150 Memberships	0	0	0			
5160 Office Expense	0	0	0			
5165 Professional & Specialized	0	100	0	11,042	11,042	11,043
5166 A87 Costs	3,677	4,200	2,689	2,689	2,434	2,434
6200 Depreciation	43,380	50,641	47,248			
5175 Rents & Leases Equipment	0	0	0			
5180 Rents Building	0	0	0			
5187 Special Dept Expense	0	0	1,259			
6080 Golden Ray	54,000	54,000	58,582	54,000	54,000	54,000
6081 Inc Seniors	54,000	54,000	54,000	54,000	54,000	54,000
7600 Transfer to Other Funds	0	0	0			
<b>Total Services &amp; Supplies</b>	<b>155,057</b>	<b>162,941</b>	<b>163,778</b>	<b>126,500</b>	<b>126,576</b>	<b>121,477</b>
<b>Fixed Assets</b>						
6232 Equipment	0	0	0	130,000	130,000	
<b>Total Fixed Assets</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>
<b>BUDGET UNIT TOTAL</b>	<b>155,057</b>	<b>162,941</b>	<b>163,778</b>	<b>256,500</b>	<b>256,576</b>	<b>121,477</b>
<b>Net Operating Income</b>	<b>(43,136)</b>	<b>86,796</b>	<b>(168,360)</b>	<b>(208,500)</b>	<b>(208,576)</b>	<b>(73,477)</b>
<b>Non-Operating Revenue (Expenses)</b>						
5106 Insurance	0	0	0			
5166 Cost Allocation	(3,677)	0	0	(2,689)	(2,434)	
Taxes	0	0	0	0	0	0
Use of Money	(953)	0	0			
Other	0	0	0	(6,300)	(6,300)	
<b>Non-Operating</b>	<b>(4,630)</b>	<b>0</b>	<b>0</b>	<b>(8,989)</b>	<b>(8,734)</b>	<b>0</b>
Income Before Transfers	(47,765)	86,796	(168,360)	(217,488)	(217,310)	(73,477)
Transfers In (out)	89,845	201,736	78,500	78,500	78,500	78,500
Change In Net Assets	42,080	288,532	(89,860)	(138,988)	(138,810)	5,023
Net Assets Beginning	0	0	0	0	0	0
Net Assets End	42,080	288,532	(89,860)	(0)	(138,810)	5,023

STATE CONTROLLER  
COUNTY BUDGET ACT  
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COUNTY OF SIERRA  
STATE OF CALIFORNIA  
TRANSFERS

From:		To:	
<b>General Fund:</b>			
Contributions to others	130,010	Parks Fund 208	130,010
Contributions to others	9,163	Road Fund 031	9,163
Contributions to others	7,330	Health 1991 Realignment 817	7,330
Contributions to others	7,000	CSA 1	7,000
Contributions to others	5,000	CSA 3	5,000
Contributions to others	5,324	CSA 5	5,324
Contributions to others	17,500	GIS 8761000	17,500
Contributions to others	20,000	Board Trust	20,000
Contributions to others	10,000	Aviation	10,000
<b>Public Assistant Funds:</b>			
1991 Realignment 816	962,282	Welfare Funds 0515800 & 0515810	962,282
2011 Realignment 8120000	982,680	Welfare Funds 0515800 & 0515810	982,680
2012 Realignment 8121000	470,000	Mental Health Department 0515670	470,000
Family Support 8122000	90,000	Welfare Funds 0515800 & 0515810	90,000
1991 Realignment 816	150,000	1991 Realignment Health 817	150,000
Social Services Admin 00515800	20,000	816 1991 Realignment	10,000
Realignment 816	65,000	Social Services Programs 0515810	65,000
		2011 Realignment 8120000	10,000
1991 Realignment 817	475,284	Health Department 0515610	475,284
1991 Realignment 815	381,260	Mental Health Department 0515670	381,260
<b>Law Enforcement:</b>			
COPS 8300000	220,000	General Fund 001	220,000
COPS 8307840	108,000	General Fund 001	108,000
Rural Law Enforcement 8340000	500,000	General Fund 001	500,000
1/2¢ Sales Tax Law Enforcement	100,000	General Fund 001	100,000
2011 Realignment 8130000	190,200	General Fund 001 Dept. Specialist	190,200
2011 Realignment 8131000	259,042	General Fund 001 Law Enforcement	259,042
2012 Realignment 8131010	287,381		287,381
2012 Realignment 8134000	0		0
JJCPA 8491002	0		0
2011 Realignment 8134100	117,000	General Fund 001 YOBG	117,000
2011 Realignment 8133000	7,000	General Fund 001 D.A. & P.D. Training	7,000
2011 Realignment 8132000	24,300	General Fund 001 Court Security	24,300
<b>Various:</b>			
Micrographics 8211003		General Fund 001	0
Recorder's Modernization 8211005		General Fund 001	0
CSA # 1	100	Parks 208	100
CSA # 2	1,500	Parks 208	1,500
CSA # 3	1,000	Parks 208	1,000
CSA # 4	50	Parks 208	50
CSA # 5	10	Parks 208	10
2011 Realignment 8131000	1,636	2011 Realignment 8135000	1,636
<b>Transit:</b>			
State Transit 853 Trans Planning		County Transportation 055 Operations	78,500
State Transit 854 STA	0	State Transit 853 Planning	8,000
Local Transportation 855 LTF	86,500		
<b>Health Trusts:</b>			
LEA 8915615	16,000	Health Department 0515610	1,027,517
Hospital Preparedness 8915618	30,000		
Pandemic Flue 8915614	16,500		
PH Emergency Prep. 8915616	30,000		
CUPA 8915617	80,000		
Tobacco 8915660	150,000		
Prop 56 8915661	178,065		
COVID-19 8915624	526,952		
<b>Mental Health Trusts:</b>			
MHSA Prudent Reserve 8909570	15,000	MHSA Planning 8915671	15,000
MHSA 8915671		MSHA PEI 8915672	550,000
MHSA 8915671		MSHA 8915612	158,000
Whole Person Care 8915625	200,000	MHAS Capital 8915676	190,000
MHSA Capital 8915676			
MHSA 8915671	2,515,526	Mental Health Dept. 0515670	3,550,083
MHSA PI 8915672	1,500,000		
MH 8915677			
Workforce Ed Training 8915675	198,000		
Prop 36 8915820	34,557		
<b>Total Transfer Out</b>	<b>11,202,152</b>	<b>Total Transfer In</b>	<b>11,202,152</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA  
TRANSFERS

		2018-19	2019-20	2020-21	2021-22	2021-22
		ACTUAL	ACTUAL	ACTUAL	PRELIMINARY	Final
		(2)	(3)	(4)	(5)	BY BOARD
		(2)	(3)	(4)	(5)	(6)
Revenue from Funds Transfers						
General Fund	0013001 4711	1,487,030	1,622,664	2,120,658	1,849,623	1,812,923
Road Fund	0313010 4711	9,163	9,163	28,736	9,163	9,163
Aviation	0330000 4711	24,000	0	0		10,000
Solid Waste	0410000 4711	3,000	0	898		
Solid Waste	0420000 4711	0	0	0		
Solid Waste	0421000 4711	10,000	0	0		
Solid Waste	0422000 4711	434,462	0	0		
Solid Waste	0430000 4711	0	0	0		
Solid Waste	0440000 4711	0	0	0		
Health	0515610 4711	911,631	693,870	626,271	1,346,176	1,502,801
Behavioral Health	0515670 4711	2,023,958	2,280,611	2,611,580	5,086,583	4,411,343
Social Services	0515800 4711	795,641	1,128,542	1,173,536	1,947,282	2,044,962
Social Services	0515810 4711	116,625	179,717	234,403		
Transportation	0550000 4711	63,921	201,736	78,500	78,500	78,500
CSA 1	2010000 4711	3,265	4,100	6,336	7,000	7,000
CSA 3	2030000 4711	757	1,000	105	5,000	5,000
CSA 5	2050000 4711	6,207	0	0	5,324	5,324
Sierra Brooks	2070000 4711	0	0	0		
Sierra Brooks	2072000 4711	0	10,000	0		
Parks	2083030 4711	112,335	51,339	133,507	132,670	132,670
Board Discretionary Fund	8000000 4711	20,000	20,000	20,000	20,000	20,000
Protective Srv Sub Acct	8120000 4711	0	2,183	0		
Realignment Behavioral Health	8121000 4711	0	12,384	0		
2011 Realignment	8135000 4711	0	3,272	1,636	1,636	1,636
Mental Health Realignment	8150000 4711	78,667	0	0		
Soic Services Realignment	8160000 4711	0	15,480	0		65,000
Health Realignment	8170000 4711	220,810	150,306	83,038	157,330	157,330
Clerk	8217270 4711	0	0	0		
Vital Statistics	8211006 4711	0	0	0		
Transportation Planning	8530000 4711	6,561	0	8,000	8,000	8,000
Local Transportation	8550000 4711	0	0	0		
	8761000 4711	0	0	0	17,500	17,500
MHSA Prudent	8909570 4711	0	0	0		
MHSA PEI	8915672 4711	0	0	66,110	66,133	550,000
TOBACCO	8915661 4711	0	0	0		
MHSA PLANNING	8915671 4711	0	300,477	42,449	319,297	15,000
Prevention Early Intervetion MHSA	8915675 4711	0	0	0	40,000	158,000
MHSA CAP FACILITIES & TECH	8915676 4711	290,988	0	0	673,466	190,000
		6,619,021	6,686,845	7,235,764	11,770,682	11,202,152
						0

STATE CONTROLLER  
COUNTY BUDGET ACT  
FISCAL YEAR 2021-22

		COUNTY OF SIERRA STATE OF CALIFORNIA TRANSFERS				
		2018-19	2019-20	2020-21	2021-22	2021-22
		ACTUAL	ACTUAL	ACTUAL	RECOMMENDED	ADOPTED BY BOARD
		(2)	(3)	(4)	(5)	(6)
Funds Transfered out						
General Fund 0015150	7600	177,158	101,593	172,943	201,327	211,327
Road Fund 0330000	7600	0	0	0		
Aviation 0333010	7600	0	0	0		
Solid Waste Operations 0410000	7600	10,000	0	0		
Solid Waster Closure 0420000	7600	434,462	0	0		
Solid Waste Grants 0430000	7600	3,000	0	0		
Solid Waste 0440000	7600	0	0	0		
Health 0515610	7600	9,779	0	0		
Behavioral Health 0515670	7600	12,309	12,384	0		
Social Services 0515800	7600	11,020	0	0		
Social Services 0515810	7600	0	17,663	0		65,000
Transportation 0550000	7600	0	0	0		
CSA 1 2010000	7600	167	38	98	100	100
CSA 2 2020000	7600	3,463	786	2,032	1,500	1,500
CSA 3 2030000	7600	2,145	487	1,259	1,000	1,000
CSA 4 2040000	7600	98	22	57	50	50
CSA 5 2050000	7600	25	6	15	10	10
Sierra Brooks 2060000	7600	0	0	0		
8000000	7600	0	0	326,370		
Protective srv 8120000	7600	319,212	607,360	663,946	600,000	982,680
Realignment Behavioral Health 8121000	7600	265,087	242,653	292,814	588,163	470,000
Family Support 8122000	7600	9,294	49,308	181,717	400,000	90,000
Com. corrections Performance 8130000	7600	135,482	182,000	182,000	182,000	190,200
Com. Corr. Sub 8131000	7600	263,691	378,272	274,503	425,678	260,678
Admin Advance 8131010	7600	100,000	0	191,715	27,281	287,381
Trail Court Security 8132000	7600	36,300	24,300	24,300	24,300	24,300
DA & PD 8133000	7600	4,656	7,000	7,000	7,000	7,000
JJ Sub 8134000	7600	0	0	70,000	70,000	0
YOBG 8134100	7600	109,207	130,000	117,000	117,000	117,000
Local Inovation Sub Acct 8135000	7600	0	1,636	0		
Mental Health Realignment 8150000	7600	469,662	344,287	318,300	381,260	381,260
Social Services Realignment 8160000	7600	724,340	774,826	583,874	1,032,282	1,112,282
Cal Works Realignment 8161000	7600	0	19,741	56,256	65,000	20,000
Public Health Realignment 8170000	7600	591,055	337,460	318,708	475,284	475,284
Micrographics 8211003	7600	3,000	9,000	3,000		0
Moderization 8211005	7600	10,800	3,000	3,000		0
Clerks Fees 8217270	7600	0	0	0		
COPS County 8300000	7600	120,000	150,000	220,000	220,000	220,000
COPS City 8307840	7600	120,000	90,728	99,999	108,000	108,000
Rural Law 8340000	7600	450,653	550,000	453,915	500,000	500,000
1/2 cent sales tax Law Enforcment 8360000	7600	99,305	100,000	100,000	100,000	100,000
JJCP 8491002	7600	0	0	70,000	70,000	0
Tittle III 8509811	7600	0	0	0		
OES 8510000	7600	0	0	0		
Transportation Planning 8530000	7600	0	0	0	0	0
State Transportation 8540000	7600	0	123,236	0	0	0
Local Transportation 8550000	7600	70,482	78,500	86,500	86,500	86,500
MHSA Prudent 8909570	7600	0	300,477	108,559	385,430	15,000
CFNT 8915611	7600	0	0	0		
Innovation BH 8915612	7600	0	0	0		
PANDEMIC INFLUENZA 8915614	7600	0	15,217	0	16,500	16,500
LEA 8915615	7600	15,505	8,388	14,557	16,000	16,000
BIO-TERRORISM 8915616	7600	25,430	145	0	30,000	30,000
CUPA 8915617	7600	67,016	78,608	56,212	80,000	80,000
HOSPITAL PREPAREDNESS 8915618	7600	29,323	221	0	30,000	30,000
COVID 19 8915624	7600	0	0	65,893	370,327	526,952
Whole Person 8915625	7600	0	0	0	200,000	200,000
Tobacco 99 8915660	7600	36,505	62,297	0	150,000	150,000
Tobacco 56 8915661	7600	170,715	191,535	159,739	178,065	178,065
MHSA PLANNING 8915671	7600	1,284,121	1,243,405	1,546,396	2,506,853	2,515,526
Prevention Early Intervention MHSA 8915672	7600	142,826	261,310	343,005	1,168,496	1,500,000
SAMHSA 8915674	7600	0	0	0		
Workforce Ed 8915675	7600	26,916	19,512	12,793	150,000	198,000
MHSA CAP FACILITIES & TECH 8915676	7600	28,519	153,450	98,272	682,371	0
Menatl Health 8915677	7600	3,496	15,994	0	89,406	0
SAPT PER - PERINATAL 8915681	7600	0	0	0		
SAPT PER - PERINATAL 8915685	7600	205,845	0	0		
PROP 36 SUB ABUSE TRUST 8915820	7600	0	0	0	33,500	34,557
8915821	7600	16,123	0	0		
		6,618,193	6,686,845	7,226,749	11,770,682	11,202,152

**AUTHORIZED & FUNDED PERMANENT POSITIONS  
FY 20/21**

001 5010 BOARD OF SUPERVISORS	001 5450 SHERIFF-CORONER	001 5560 ANIMAL CONTROL	051 HEALTH & HUMAN SERVICES Shared Staff
100% Board Member	100% Sheriff-Coroner	0.00%	
100% Board Member	100% Undersheriff		
100% Board Member	100% Dep Sheriff	<b>031 0000 ROAD</b>	100% Contract Anylist
100% Board Member	100% Dep Sheriff	50% Dir Trans/Planning	100% Plant Manager
100% Chairperson	100% Dep Sheriff	100% Office Manager	0% INFO Admin IV
5.00	100% Sargent	75% Eng. Tech	100% Interdept Fiscal Officer
<b>001 5020 ASSESSOR</b>	100% Sargent/Detective	100% Deputy Director of Transportation - Administration	
100% Assessor	100% Dep Sheriff	100% Chief Acct.	3.00
100% Appraiser	100% Dep Sheriff	100% Secretary	<b>Behavioral Health Staff</b>
90% Assessment Tech	100% Dep Sheriff	100% Inter. Dept. Finacial Officer	80% Office MNGR DV
100% Assessment Tech	100% Dep Sheriff	100% Road Maintenance Superintendent	100% Administrative Director
100% Appraiser	100% Dispatcher/Jailer	100% Road Maintenance Superintendent	100% Behavioral Health Coordinator
4.90	100% Dispatcher/Jailer	100% Rd Maint Supervisor	100% Case Manager
	100% Dispatcher/Jailer	100% Rd Maint Supervisor	100% Comm Outreach Coord
<b>001 5040 AUDITOR</b>	100% Dispatcher/Jailer	100% Equip Mechanic Superv	100% PEER MENTOR
50% Auditor Controller / Treasurer Tax-Collector	100% Dispatcher/Jailer	100% Rd Maint Lead Worker	100% Sr. Substance Abuse Counselor
100% Acct Tech	100% Assistant to Sheriff	100% Rd Maint Lead Worker	100% Clinical Director
100% Acct Tech	100% Dispatcher/Jailer	100% Rd Maint Worker	100% Health Asst.
100% Chief Deputy Auditor		100% Rd Maint Worker	100% Health Asst.
3.50	18.00	100% Equip Mechanic	100% Case Manager
		100% Rd Maint Worker	100% PEER MENTOR
<b>001 5050 TREASURER/TAX COLLECTOR</b>	<b>001 5460 MARINE PATROL</b>	100% Rd Maint Worker	0% LCSW
50% Auditor Controller / Treasurer Tax-Collector	25.0%	100% Rd Maint Worker	60% Intern -BH Associate
100% Acct Tech	<b>001 5490 PROBATION</b>	100% Rd Maint Worker	100% Account Tech
100% Asst Treasurer/Tax Collector	100% Chief Probation Officer	25% Rd Maint Worker	100% Program Mngr
2.50	100% Probation Officer Sr.	21.50	100% Nurse
	100% Probation Splt./Court Coordinator		15.40
<b>001 5100 PERSONNEL/SAFETY</b>	100% Probation Officer		
100% Personnel Tech	4.00		
			<b>Social Services Staff</b>
<b>001 5261 MIS</b>			58% Health & Social Services Dir
100% Information Administrator			5% Custodian
100% Chief Technology Officer			100% Social Worker QA/QJ
100% Information Administrator			100% Social Worker
			100% Social Worker
3.00	<b>001 5510 VICTIM/WITNESS</b>		100% Social Worker
	65% VM %varries with grant	<b>041 6040 SW Operations</b>	100% Social Worker Supervisor
<b>001 5280 PLANT MAINTENANCE</b>		50% Rd Maint Worker	100% Acct Tech
50% Plant Mgr	<b>001 5520 BUILDING</b>	100% Solid Waste Attendent	100% Health Asst.
73% Custodian	100% Dept Specilist		100% Integ Caseworker
50.0% Plant Maint.	100% Sr. Bldg Inspector		100% Integ Caseworker
5% Director Transportation & Planning	2.00	<b>041 6050 S/W ADMIN</b>	100% Integ Caseworker
1.78	<b>001 5550 OES</b>	10% Assessment Tech	100% Integ Caseworker Supervisor
	10% Director		20% Offie MNGR DV
<b>001 5370 DISTRICT ATTORNEY</b>	50% OES Coordinator	<b>707 0000 SIERRA BROOKS</b>	100% Public Gardian/Soc Works
100% Dist Attorney	5% Dept Specialist	50% Water/Service Facility Operator	13.83
35% VM %varries with grant	0.65		<b>Public Health</b>
1.35	<b>001 5560 PLANNING</b>		100% Program MNGR PH
<b>001 5430 CLERK/RECORDER</b>	35% Dir Trans/Planning	<b>708 0000 PARKS &amp; RECREATION</b>	100% Public Health Educator
100% Clerk/Recorder	95% Dept Specialist	50% Plant Maint.	100% Public Health Educator
100% Chief Deputy Clerk-recorder	100% Asst. Dept Dir Planning & Building	8% Custodian	100% Public Health Educator
100% Asst. Dep-Clerk-recorder	100% Planner		100% Sr. Public Health Nurse
3.00	3.30		100% Public Health Nurse
			100% Acct Tech
EFTs Gen Fund	54.88	Total County Employee: 123.21	100% Environmental Specialist
			100% Health Asst.
			100% Public Health Nurse
			50% MD
			100% Community Outreach Coord
			42% Health & Social Services Dir
			11.92
			44.15 H&H

STATE CONTROLLER  
COUNTY BUDGET ACT

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

LIST OF ENCUMBRANCES FROM PRIOR YEAR

FUND	FUND NAME & DEPARTMENT	DESCRIPTION	AMOUNT
001	GENERAL	Sheriff Cars	52,000
001	GENERAL		
001	GENERAL		
		Total General Fund	<u>52,000</u>
	208 Parks		
8131010	Realignmant Probation	two cars	100,000
031	ROAD		0
		Total Road Fund	<u>0</u>
051	HUMAN SERVICES		0
		Total Human Services	<u>0</u>
		<b>TOTAL ENCUMBRANCE</b>	<b><u><u>152,000</u></u></b>

**INSURANCE DISTRIBUTION**

**FISCAL YEAR 2021-22**

FUND/ DEPT	DEPARTMENT NAME	5006 DR.			DR 5106
		Workers Comp	Property	Liability	Total Property & Liability
0015010	BOARD OF SUPERVISORS	9,189.75	238.17	24,434.14	24,672
0015020	ASSESSOR	9,795.76	333.16	2,946.53	3,280
0015040	AUDITOR	14,909.77	249.25	2,224.47	2,474
0015050	TREASURER-TAX COLLECTOR	4,702.93	136.27	1,214.09	1,350
0015100	INSURANCE	1,837.95	43.12	383.43	427
0015160	ECONOMIC DEVELOPMENT ELECTIONS	0.00 0.00	0.00 0.00	0.00 0.00	0 0
0015261	INFORMATION SERVICES	3,675.90	136.16	1,214.85	1,351
0015280	PLANT MAINTENANCE	3,271.55	129.16	1,152.78	1,282
0015370	DISTRICT ATTORNEY	2,481.23	107.68	952.89	1,061
0015430	CLERK-RECORDER	5,513.85	216.91	1,935.96	2,153
0015450	SHERIFF-CORONER	477,651.04	31,446.40	26,384.47	57,831
0015460	MARINE PATROL	0.00	0.00	506.00	506
0015470	OCJP DRUG GRANT	0.00	0.00	0.00	0
0015480	JAIL	0.00	0.00	12,907.00	12,907
0015490	PROBATION	7,511.54	402.22	3,560.67	3,963
0015510	VICTIM-WITNESS	1,194.67	31.48	280.18	312
0015520	BUILDING	55,877.04	120.84	1,068.74	1,190
0015550	OES	2,021.75	46.30	411.64	458
0015560	PLANNING	5,238.16	147.90	7,597.33	7,745
0015650	ANIMAL CONTROL	0.00	0.00	0.00	0
0015900	Library	1,837.95	5,312.39	0.00	5,312
0310000	ROAD	84,436.11	12.54	67,335.08	67,348
0330000	AIRPORT	0.00	665.59	1,742.56	2,408
0410000	SOLID WASTE	55,056.81	705.97	20,715.81	21,422 Dr. 8930
0515610	HEALTH	19,197.39	1,387.30	20,525.01	21,912
0515670	MENTAL HEALTH	42,614.88	6,164.18	21,439.41	27,604
0515800	SOCIAL SERVICES ADMIN	96,715.03		37,533.48	37,533
0910000	COURTS	0.00	12.5434563	0.00	13
2010000	CSA #1	0.00	12.54	112.56	125
2020000	CSA #2	0.00	12.54	112.56	125
2030000	CSA #3		12.54	112.56	125
2040000	CSA #4		12.54	112.56	125
2050000	CSA #5		55.54	112.56	168
2070000	SIERRA BROOKS WATER	918.98	109.08	487.96	597
					0
8530000	TRANSPORTATION COMMISSION		25.09	225.12	250
2080000	Parks	918.98	424.57	5,099.70	5,524
0015150				1,351	1,351
	<b>Totals</b>	<b>906,569</b>	<b>48,710</b>	<b>266,193</b>	<b>314,903</b>

**COST ALLOCATION  
FISCAL YEAR 2021-22**

<b>FUND/DEPT</b>	<b>DEPARTMENT NAME</b>	<b>2021-22</b>	<b>2019-20</b>
0015010	BOARD OF SUPERVISORS	24,098	11,300
0015020	ASSESSOR	59,217	51,771
0015150	CONTRIBUTIONS TO OTHERS	2,853	6,048
0015160	ECON. DEVELOPMENT.	490	1,232
0015200	ELECTIONS	9,467	3,982
0015290	ENGINEER	1,675	530
0015360	COURTS	510	1,453
0015370	DISTRICT ATTORNEY	7,083	14,038
0015380	PUBLIC DEFENDER	959	2,742
0015390	LAW LIBRARY	(335)	0
0015400	GRAND JURY	2,952	5,062
0015430	CLERK/RECORDER	88,325	19,151
0015450	SHERIFF-CORONER	223,620	59,201
0015460	MARINE PATROL	674	1,392
0015470	OCJP DRUG GRANT	435	(1,224)
0015480	JAIL	15,626	12,607
0015490	PROBATION	40,682	24,396
0015510	VICTIM WITNESS	9,778	5,873
0015520	BUILDING	14,693	7,583
0015530	AG COMMISSIONER	39	731
0015550	OES	5,887	6,024
0015560	PLANNING	25,091	9,836
0015570	LAFCO	(43)	771
0015650	ANIMAL CONTROL	26	78
0015900	LIBRARY	423	310
0015910	FARM ADVISOR	32	310
0015920	MISC REBATES REFUNDS	40	(17)
0015930	TRAN	0	0
0015940	AB8 EQUALIZATION	0	0
0015950	PUBLIC WORKS	6,625	(11)
0310000	ROAD	406,268	262,434
0330000	AVIATION	(964)	14,307
0410000	SOLID WASTE	21,590	42,439
0515610	HEALTH	148,353	133,865
0515670	MENTAL HEALTH	269,760	312,750
0515800	WELFARE ADMIN..	214,664	276,552
055	CO TRANSPORTATION	2,434	2,689
071	FISH & GAME COMMISSION	501	60
077	PREDATOR CONTROL	120	31
201	CSA #1	(481)	1,474
202	CSA #2	2,791	1,482
203	CSA #3	2,163	1,188
204	CSA #4	1,683	361
205	CSA #5	(100)	1,446
207	CSA 4A5A	84,406	10,384
208	PARKS	13,029	12,753
415	CALPINE WATER	9,417	15,682
422	CEMETERY 2	600	364
423	CEMETERY 3	843	557
425	CEMETERY 5	227	293
823	Families First	499	646
853	TRANSPORTATION PLANNING	5,290	5,622
	<b>TOTAL</b>	<b>1,724,012</b>	<b>1,342,546</b>



			Other Funding Source	General Fund Move to Budget	Ranking #1	Ranking #2	Road Fund Move to Budget	Road Fund Requested	Health & Social Services Fund	Behavioral Health Fund	SW	Parks	
<b>Fund Surplus</b>			other Funding Available	122,509									
<b>One Time Service &amp; Supply Increases</b>													
GF	Planning	5 Laptop	6,000	6,000									
CJF		Paint Sheriff Substation								10,000			
CJF		Courthouse Drainage								25,000			
GF	IT	Licenses	25,000	25,000									
GF	Planning	General Forest - contract with Feathermver forestry	15,000	15,000									
PK	Parks	Kentucky Mine Tressel	1,900									1,900	
		Kentucky Mine Repairs increase	5,000									5,000	
		Boiler - Justice Facility Fund								4,000			
<b>Fixed Assets</b>													
SS	Vehicle								35,000				
PH	Vehicle van								150,000				
RF	Paint Striper						75,000						
RF	2 Puckups						100,000						
GF	Plant Maintenance	4WD Pickup	30,000	30,000									
<b>Base Line Budget - Services &amp; Supplies Increase</b>													
GF	5150	Historic Society	2,000	2,000									
GF	TTC	Treasurer Tax Collector	5,000	5,000									
BH		Extra Help								31,501			
		Behavioural Health Associate											
<b>New Positions</b>													
GF	IT	Admin I thru III	48,837	97,674									
				(48,837)									
SS		Social Worker Case Aide 0.5 FTE								32,716			
RF	Admin Secretary III						94,636						
RF	Engeneering Tech III						103,611						
<b>Increase in Positions</b>													
<b>Promotions</b>													
SS	Soc Wrk Supervisor I to II								7,667				
SS	Intergrated Case Wrk II to III								10,956				
GF	Personnel Analyst II to Personnel Assistant Director		8,344										
GF	Plant Maintenance Wrk III to Plant Manager		4,644									4,644	
GF	Planning Secritary II to III		5,721	5,721									
GF	Building Permit Tech III to Dept. Specialist		6,363	6,363									
RF	Lead to Supervisor						9,765						
RF	Road Wrk II to III						6,425						
RF	Engineering II to III						7,286						
RF	Road Wrk I to II						1,800						
RF	Chief Account Tech to Accountant II						4,544						
PH	Health Educator								10,000				
			48,837	163,809	95,084	0	0	403,067	0	246,339	31,501	0	11,544

**SIERRA COUNTY**

**BOARD CONTROLLED DISCRETIONARY FUNDS  
CURRENT YEAR REVENUES AND PRIOR YEAR UNEXPENDED FUNDS  
FY 2020-21**

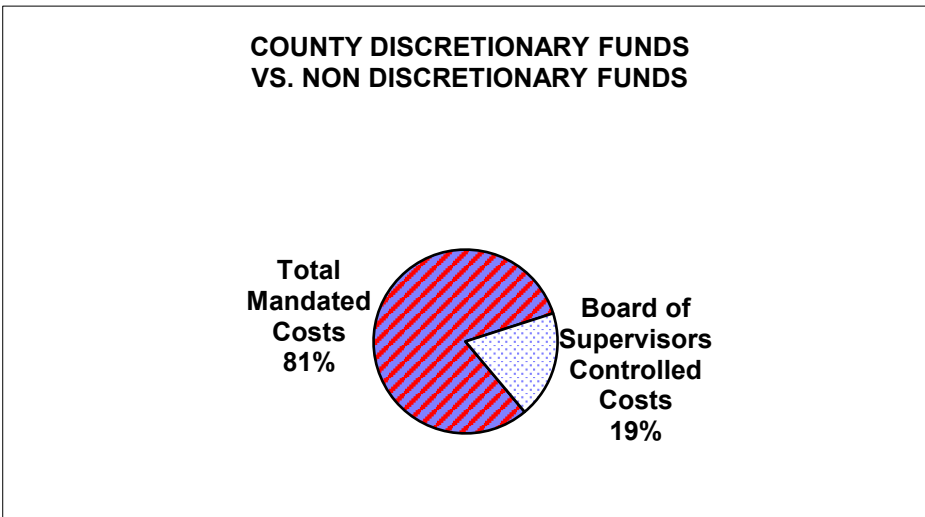
**TOTAL BUDGETED EXPENDITURES** 47,689,099

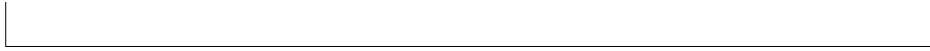
LESS MANDATED COSTS IN OTHER FUNDS:

ROAD	9,023,199	
AVIATION	10,000	
ENTERPRISE- S.W. Transportation	1,421,092	
OTHER SPECIAL REVENUE FUNDS	2,947,336	
FISH & GAME	6,059	
CAPITAL PROJECTS	0	
BOND PAYMENT	631,057	
PREDATOR CONTROL	875	
HUMAN SERVICES - Funds	<u>20,117,525</u>	
OTHER FUNDS		34,157,143

LESS MANDATED COSTS IN GENERAL FUND:

COURT	92,957	
STATE AND FEDERAL AID	2,445,651	
HEALTH	7,330	
ROAD	4,000	
OTHER LAW ENFORCEMENT	1,945,593	
MARINE PATROL	<u>57,127</u>	
	4,552,658	
TOTAL MANDATED FUNDS	<u>38,709,801</u>	81.17%
<b>Board of Supervisors Controlled Costs</b>	<u>8,979,298</u>	18.83%
(control over this spending is local, not state or federal)		





BENEFITS  
FISCAL YEAR 2021-22

COUNTY'S SHARE OF HEALTH INSURANCE

	Employees		Board		Management		HSA	
Employee + more	12,240.00	1,020.00	12,240.00	1,020.00	12,240.00	1,020.00	12,240.00	1,020.00
Employee + 1	12,240.00	1,020.00	12,240.00	1,020.00	12,240.00	1,020.00	12,240.00	1,020.00
SINGLE	12,612.72	1,051.06	9,250.80	770.90	12,240.00	1,020.00	10,622.76	885.23
Air Ambulance paid by the County	95.00							

LIFE INSURANCE

MANAGEMENT	228.00
STAFF	228.00

		Classic	Prio yr rate	PEPRA	Prio yr rate
PERS COUNTY	MISC	14.020%	14.194%	7.590%	7.732%
	SAFETY	21.790%	21.746%	13.130%	13.044%
PERS EMPLOYEE MISC		8.000%	8.000%	6.750%	6.750%
PERS EMPLOYEE SAFETY		9.000%	9.000%	13.000%	12.000%

FICA	0.06200
MEDICARE	0.01450
SUI & SUI ED	434.00

UNIFORM ALLOWANCE

DEPUTY	700.00
DISPATCHER/JAILERS	700.00

Cost of Health Plans - Medical, Dental and Vision as of 1/1/2022

	Gold		Silver		EPO		HSA	
	Year	Month	Year	Month	Year	Month	Year	Month
Employee + more	32,938.80	2,744.90	24,187.92	2,015.66	39,081.72	3,256.81	27,834.12	2,319.51
Employee + 1	25,025.04	2,085.42	18,301.20	1,525.10	29,721.84	2,476.82	21,094.56	1,757.88
SINGLE	12,612.72	1,051.06	9,250.80	770.90	14,948.76	1,245.73	10,622.76	885.23

**PAYROLL BY DEPARTMENT  
SUMMARY  
2021-22**

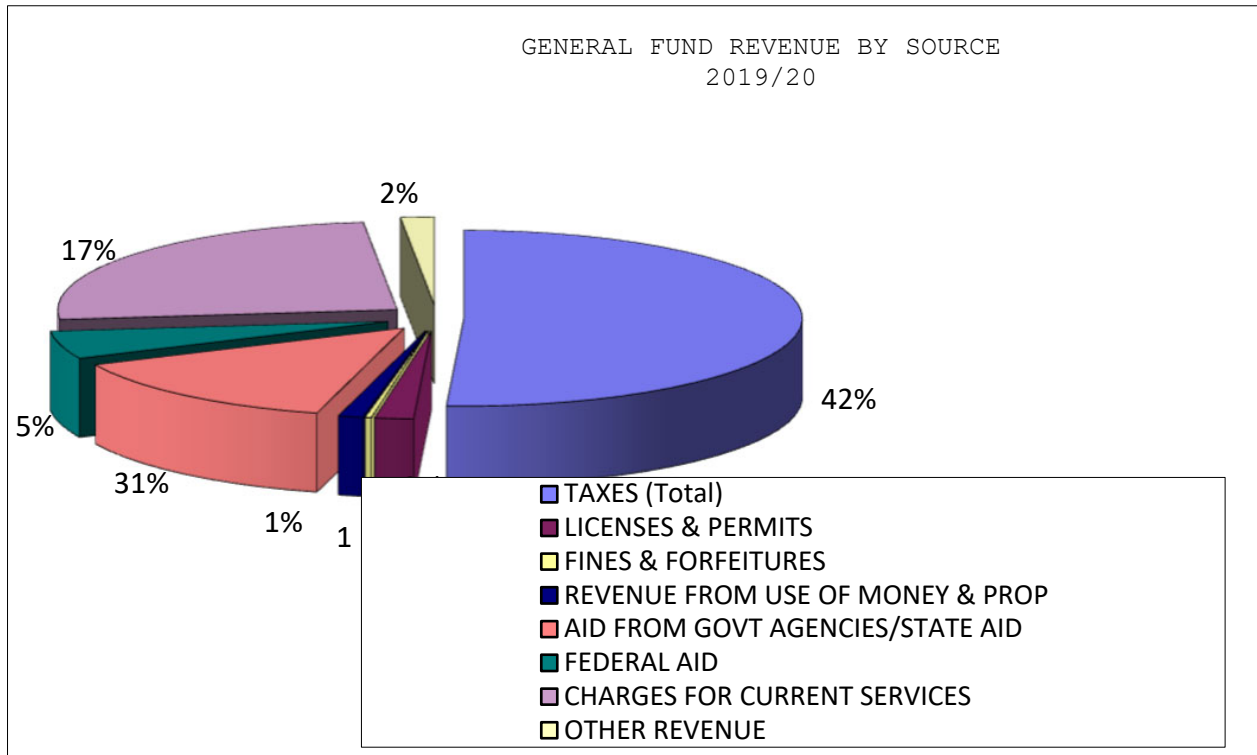
		<b>TOTAL COMPENSATION</b>	<b>WAGE</b>	<b>PERS Costs</b>	<b>TOTAL BENEFITS</b>	<b>BOARD APPROVED PERMANENT POSITIONS</b>
0015010	BOARD OF SUPERVISORS	346,438	188,622	74,432	83,384	5.000
0015020	ASSESSOR	644,360	388,385	152,992	102,983	4.900
0015040	AUDITOR	478,590	288,834	104,703	85,053	3.500
0015050	TREASURER-TAX COLLECTOR	374,702	230,847	80,570	63,285	2.500
0015100	PERSONNEL/SAFETY	150,727	104,034	23,465	23,228	1.000
0015160	ECONOMIC DEVELOPMENT	5,790	0	5,790	0	0.000
0015200	ELECTIONS	0	0	0	0	0.000
0015261	INFORMATION SERVICES	300,852	193,949	62,023	44,880	2.000
0015280	PLANT MAINTENANCE	179,040	105,381	41,371	32,287	1.775
0015360	COUNTY'S SHARE OF COURTS	1,448	0	1,448	0	
0015370	DISTRICT ATTORNEY	260,237	170,236	56,443	33,558	1.380
0015430	CLERK-RECORDER	415,553	256,805	95,032	63,716	3.000
0015450	SHERIFF-CORONER	2,927,327	1,443,605	609,907	873,815	18.000
0015460	MARINE PATROL	41,649	28,114	7,215	6,319	0.250
0015470	ANTI-DRUG ABUSE GRANT	0	0	0	0	0.000
0015490	PROBATION	583,653	327,412	158,709	97,532	4.000
0015510	VICTIM WITNESS	78,072	45,156	19,957	12,959	0.620
0015520	BUILDING	281,982	133,008	56,182	92,792	2.000
0015550	OES	84,537	51,273	18,656	14,609	0.650
0015560	PLANNING	423,481	259,467	95,299	68,716	3.300
0015650	ANIMAL CONTROL	724	0	724	0	0.000
0015900	COUNTY FREE LIBRARY	17,917	14,759		3,158	0.000
	<b>TOTAL GENERAL FUND</b>	<b>7,597,078</b>	<b>4,229,887</b>	<b>1,664,918</b>	<b>1,702,274</b>	<b>53.875</b>

0310000	<b>ROAD</b>	<u>2,610,819</u>	<u>1,508,910</u>	<u>607,283</u>	<u>494,625</u>	<u>21.500</u>
041	<b>SOLID WASTE</b>	343,475	235,481	17,958	90,036	1.500
	<b>SOLID WASTE ADMIN</b>	<u>10,349</u>	<u>5,185</u>	<u>3,056</u>	<u>2,107</u>	<u>0.100</u>
		<u>353,824</u>	<u>240,667</u>	<u>21,014</u>	<u>92,143</u>	<u>1.60</u>
	<b>HUMAN SERVICES</b>					
0515610	HEALTH	1,641,736	1,055,239	292,062	294,435	14.549
0515670	BEHAVIORAL HEALTH	1,826,817	1,114,675	341,177	370,965	14.923
0515800	SOCIAL SERVICES ADMIN	1,812,437	1,062,260	343,236	406,942	15.728
	<b>TOTAL HUMAN SERVICES</b>	<u>5,280,991</u>	<u>3,232,174</u>	<u>976,475</u>	<u>1,072,342</u>	<u>45.201</u>
7070000	<b>SIERRA BROOKS WATER</b>	<u>52,113</u>	<u>30,879</u>	<u>12,373</u>	<u>8,861</u>	<u>0.500</u>
7080000	<b>PARKS</b>	<u>75,472</u>	<u>56,474</u>	<u>6,656</u>	<u>12,341</u>	<u>0.580</u>
	<b>TOTAL COUNTY PAYROLL</b>	<u>15,970,297</u>	<u>9,298,991</u>	<u>3,288,719</u>	<u>3,382,586</u>	<u>123.256</u>

**COUNTY OF SIERRA  
2017-18 BUDGETED REVENUE FOR GENERAL FUND**

TAXES

Prop Taxes	3,678,105	
Penalties & Interest	120,000	
Other Taxes	52,000	
Sales & Use Tax	165,000	
Redemption Fess	3,500	
Transient Occupancy Tax (TOT)	<u>355,000</u>	
	<b>TAXES (Total)</b>	<b>4,373,605</b> 41.98%
<u>LICENSES &amp; PERMITS</u>	<b>158,300</b>	1.52%
<u>FINES &amp; FORFEITURES</u>	<b>26,000</b>	0.25%
<u>REVENUE FROM USE OF MONEY &amp; PROP</u>	<b>100,000</b>	0.96%
<u>AID FROM GOVT AGENCIES/STATE AID</u>	<b>1,203,998</b>	28.96%
<u>FEDERAL AID</u>	<b>438,753</b>	4.21%
<u>CHARGES FOR CURRENT SERVICES</u>	<b>2,167,412</b>	20.80%
<u>OTHER REVENUE</u>	<b>137,377</b>	1.32%
<u>Transfers in State Funding</u>	<u>1,812,923</u>	
	<b>Grand Total</b>	<b><u>10,418,368</u></b>



COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

SPECIAL DISTRICTS AND OTHER AGENCIES SUMMARY

COUNTY FUNDS	TOTAL FINANCING SOURCES				TOTAL FINANCING USES		
	FUND BALANCE UNRESERVED/ UNDESIGNATED JUNE 30, 2020	DECREASES TO RESERVES/ DESIGNATIONS	ADDITIONAL FINANCING SOURCES	TOTAL FINANCING SOURCE	FINANCING USES	INCREASE TO RESERVES/ DESIGNATIONS	TOTAL FINANCING USES
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<b>GENERAL FUNDS</b>							
CSA # 1	\$0	\$0	\$16,000	\$16,000	\$15,999	\$0	\$15,999
CSA # 2	\$9,470	\$0	\$28,200	\$37,670	\$37,670	\$0	\$37,670
CSA # 3	\$0	\$0	\$21,902	\$21,902	\$21,903	\$0	\$21,903
CSA # 4	\$8,600	\$0	\$2,057	\$10,657	\$10,657	\$0	\$10,657
CSA # 5	\$0	\$0	\$14,048	\$14,048	\$14,048	\$0	\$14,048
CSA4A5A (SIERRA BROOKS WATER)	\$96,411	\$0	\$196,461	\$292,872	\$292,836	\$0	\$292,836
<b>TOTAL GENERAL FUNDS</b>	<b>\$114,481</b>	<b>\$0</b>	<b>\$278,668</b>	<b>\$393,149</b>	<b>\$393,112</b>	<b>\$0</b>	<b>\$393,112</b>
			CSA # 2	CSA # 3	CSA # 4A 5A		
			\$341,628	\$84,165	\$896,713		



COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

FUND BALANCE - SPECIAL DISTRICTS AND OTHER AGENCIES

FUND NAME	TOTAL	LESS: FUND BALANCE-RESERVED/DESIGNATED			FUND BALANCE
	FUND	ENCUMBRANCE	GENERAL & OTHER RESERVES	DESIGNATIONS	UNRESERVED/ UNDESIGNATED
(1)	JUNE 30, 2020	(3)	(4)	(5)	JUNE 30, 2020
	(2)				(6)

GENERAL FUNDS

CSA # 1	\$0		\$0		\$0
CSA # 2	63,640		\$54,170		\$9,470
CSA # 3	0		\$0		\$0
CSA # 4	8,600		\$0		\$8,600
CSA # 5	0		\$0		\$0
SIERRA BROOKS WATTER	96,411		\$0		\$96,411

TOTAL GENERAL FUNDS	\$168,651	\$0	\$54,170	\$0	\$114,481
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COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

SPECIAL DISTRICTS AND OTHER AGENCIES RESERVES /DESIGNATIONS

DESCRIPTIONS	RESERVES/	DECREASES OR CANCELLATIONS	INCREASES OR NEW		TOTAL	
	DESIGNATIONS	ADOPTED BY	ADOPTED BY	RESERVES/	DESIGNATION	
	JUNE 30, 2020	Recommended	THE BOARD OF SUPERVISORS	Recommended	THE BOARD OF SUPERVISORS	FOR THE BUDGET YEAR
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>GENERAL FUNDS</b>						
CSA # 1 Contingancies	\$0					0
CSA # 2 Contingancies	\$54,170	0				54,170
CSA # 3 Contingancies	\$0					0
CSA # 4 Contingancies	\$0					0
CSA # 5 Contingancies	\$0					0
SIERRA BROOKS WATTER	\$0	80,011	0			0
<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$54,170</b>	<b>\$80,011</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,170</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Supervisor  
Location  
Fund  
Budget Unit

COUNTY SERVICE AREA 1  
General  
Downieville and West  
201 CSA 1  
2010000

DESCRIPTION	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PROPOSED (6)	2021-22 Final (7)
<b>SOURCE OF FINANCING</b>						
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	9,731	10,495	10,406	10,538	10,538	10,538
4002 Current Unsecured Prop Tax	290	374	311	417	417	417
4004 Prior Unsecured Prop Tax	67	15	34	7	7	7
4005 Supplemental Prop Tax	59	139	0	50	50	50
4007 Timber Yield Taxes	167	38	98	90	90	90
4201 Interest	0	0	0			
4055 HOPTR	97	102	97	122	98	98
4711 Transfers In	3,265	4,100	6,336	4,800	4,800	4,800
<b>Total Revenue</b>	<b>13,676</b>	<b>15,262</b>	<b>17,282</b>	<b>16,024</b>	<b>16,000</b>	<b>16,000</b>
<b>USES OF FINANCING</b>						
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	96	119	109	109	113	125
5166 Cost Allocation	1,084	624	1,474	1,474	(481)	(481)
5171 Prop Tax Admin Fee	1,018	1,294	1,535	1,000	1,000	1,000
6403 Downieville Library	5,004	4,431	7,384	5,000	5,000	6,113
5155 Misc.	0	0	0	523	523	523
7002 Street Lights	7,910	6,749	6,483	8,000	8,000	8,000
7003 Street & Road Services	0	0	0			
7004 Parks & Recreation	0	0	98	100	100	100
7005 Misc. Waste Disposal	242	330	290	530	530	530
7600 Parks & Recreation	167	38	98	90	90	90
<b>Total Expenditures</b>	<b>15,522</b>	<b>13,584</b>	<b>17,472</b>	<b>16,825</b>	<b>14,874</b>	<b>15,999</b>

\* The lights and garbage Expenditures are too much for this budget.

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Supervisor  
Location  
Fund  
Budget Unit

COUNTY SERVICE AREA 2  
General  
Sierra City  
**202 CSA 2**  
2020000

DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PROPOSED	2021-22 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	24,530	25,337	27,041	25,426	25,426	25,426
4002 Current Unsecured Prop Tax	628	774	711	800	800	800
4004 Prior Unsecured Prop Tax	130	8	75			
4005 Supplemental Prop Tax	129	288	0	50	50	50
4007 Timber Yield Taxes	3,463	786	2,032	1,700	1,700	1,700
4201 Interest	0	0	0			
4055 HOPTR	210	210	222	200	224	224
4401 Other Misc Revenue	0	0	0			
<b>Total Revenue</b>	<b>29,091</b>	<b>27,403</b>	<b>30,080</b>	<b>28,176</b>	<b>28,200</b>	<b>28,200</b>

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	96	119	109	109	125	125
5166 Cost Allocation	875	767	1,482	1,482	2,791	2,791
5171 Prop Tax Admin Fee	2,654	3,240	3,681	2,300	2,300	4,000
5177 Treasurers fee	0	0	0	50	50	50
6403 Alleghany Library	1,500	1,500	1,500	1,800	1,800	1,800
6403 Sierra City Library	7,896	4,646	5,616	4,890	4,890	7,000
5155 Misc Expenses	0	0	0	4,675	4,675	11,204
7002 Street Lights	4,468	3,576	3,432	5,000	5,000	5,000
7003 Street & Road Services	0	0	0	2,000	2,000	2,000
7004 Parks & Recreation	0	0	0	2,000	2,000	2,000
7006 Misc Expenses	0	0	0	0	0	0
7600 Transfers Parks & Recreation	3,463	786	2,032	1,700	1,700	1,700
<b>Total Expenditures</b>	<b>20,952</b>	<b>14,634</b>	<b>17,852</b>	<b>26,006</b>	<b>27,331</b>	<b>37,670</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Supervisor  
Location  
Fund  
Budget Unit

COUNTY SERVICE AREA 3  
General  
Calpine, Sierraville  
203 CSA 3  
2030000

DESCRIPTION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PROPOSED (6)	2021-22 Final (7)
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SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	14,017	14,534	15,068	14,594	14,594	15,369
4002 Current Unsecured Prop Tax	421	516	451	525	525	525
4004 Prior Unsecured Prop Tax	91	3	39			
4005 Supplemental Roll Prop Tax	87	192	0			
4007 Timber Yield Taxes	2,145	487	1,259	1,324	1,324	1,324
4201 Interest	0	0	0			
4055 HOPTR	141	140	141	166	142	142
4411 Transfers In	0	0	0	4,542	4,542	4,542
<b>Total Revenue</b>	<b>16,903</b>	<b>15,873</b>	<b>16,957</b>	<b>21,151</b>	<b>21,127</b>	<b>21,902</b>

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	96	119	109	109	125	125
5166 Cost Allocation	703	659	1,188	1,188	2,163	2,163
5171 Prop Tax Admin Fee	1,502	1,864	2,107	1,400	1,400	1,400
5177 Treasurers fees	0	0	0	3	3	3
7001 Fire Services	0	0	0			
7002 Street Lights	13,137	13,152	12,992	14,000	14,000	14,000
7003 Street & Road Services	0	0	0			
7004 Parks & Recreation	0	0	0	1,550	1,550	1,311
7006 Miscellaneous Services	0	0	0	2,901	2,901	2,901
<b>Total Expenditures</b>	<b>15,438</b>	<b>15,794</b>	<b>16,396</b>	<b>21,151</b>	<b>22,142</b>	<b>21,903</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Supervisor  
Location  
Fund  
Budget Unit

COUNTY SERVICE AREA 4  
General  
Loyalton, Verdi  
204 CSA 4  
2040000

DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PROPOSED	2021-22 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	6,693	1,993	2,066	1,997	1,997	1,997
4002 Current Unsecured Prop Tax	189	44	40	48	48	48
4004 Prior Unsecured Prop Tax	37	119	(115)			
4005 Supplemental Roll Prop Tax	39	16	0			
4007 Timber Yield Taxes	98	22	57	70	0	0
4201 Interest	0	0	0			
4055 State Aid - HOPTR	63	12	12	66	12	12
4401 Other Misc Revenue	0	0	0			
<b>Total Revenue</b>	<b>7,119</b>	<b>2,206</b>	<b>2,060</b>	<b>2,181</b>	<b>2,057</b>	<b>2,057</b>

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	96	119	109	109	125	125
5166 Cost Allocation	244	245	361	361	1,683	1,683
5171 Prop Tax Admin Fee	735	888	300	800	300	300
5163 Office Exp	0	0	0			
7002 Street Lights	925	710	489	910	910	910
7003 Street & Road Services	0	0	0			
7001 Fire Services	5,000	0	0			
5177 Library	0	0	0	2,500	2,500	2,500
6403 SPECIAL DEPARTMEN	0	0	0	5,400		5,139
7006 Park & Recreation	0	0	0			
	0	0	0			
<b>Total Expenditures</b>	<b>7,001</b>	<b>1,961</b>	<b>1,259</b>	<b>10,079</b>	<b>5,518</b>	<b>10,657</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function

Location  
Fund  
Budget Unit

COUNTY SERVICE AREA 4A  
General  
Verdi Fire/Long Valley  
Emergency Services  
**204 CSA 4B Zone**  
2041000

DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PROPOSED	2021-22 Final
(1)	(2)	(3)	(4)	(5)	(6)	(7)

SOURCE OF FINANCING	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4001 Current Secured Prop Tax	0	0	0			
4002 Current Unsecured Prop Tax	0	0	0			
4004 Prior Unsecured Prop Tax	0	0	0			
4005 Supplemental Roll Prop Tax	0	0	0			
4079 Special Assessments	0	0	0	18,000	18,000	18,000
4201 Interest	0	0	0			
4055 State Aid - HOPTR	0	0	0			
4401 Other Misc Revenue	0	0	0			
<b>Total Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	0	0	0			
5166 Cost Allocation	0	0	0			
5171 Prop Tax Admin Fee	0	0	0			
5163 Office Exp	0	0	0			
7002 Street Lights	0	0	0			
7003 Street & Road Services	0	0	0			
7001 Fire Services	0	0	0	18,000	18,000	18,000
5177 Library	0	0	0			
6403 SPECIAL DEPARTMEN	0	0	0			
7006 Park & Recreation	0	0	0			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>	<b>18,000</b>	<b>18,000</b>

There is a Verdi Fire zone with in CSA#4 that assesses property within the zone for fire service. These assessments are held in a seprate account from CSA4.

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Supervisor  
Location  
Fund  
Budget Unit

COUNTY SERVICE AREA 5  
General  
  
Loyalton, Sierra Brooks  
**2005 CSA 5**  
2050000

DESCRIPTION	2018-19 ACTUAL	2019-20 ACTUAL	2020-21 ACTUAL	2020-21 ADOPTED	2021-22 PROPOSED	2021-22 Final
<b>SOURCE OF FINANCING</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>
4001 Current Secured Prop Tax	14,521	12,149	12,646	12,200	12,200	12,200
4002 Current Unsecured Prop Tax	430	438	384	480	480	480
4004 Prior Unsecured Prop Tax	97	54	(23)			
4005 Supplemental Roll Prop Tax	88	163	0			
4007 Timber Yield Taxes	25	6	15	18	18	18
4201 Interest	0	0	0			
4055 State Aid - HOPTR	125	103	104	132	105	105
4411 Transfers In	0	0	0	1,245	1,245	1,245
<b>Total Revenue</b>	<b>15,287</b>	<b>12,913</b>	<b>13,126</b>	<b>14,075</b>	<b>14,048</b>	<b>14,048</b>

USES OF FINANCING	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
5106 Insurance	96	119	109	109	168	168
5163 Office Expense	0	0	0			
5165 Professional & Specialized	0	0	114			
5166 Cost Allocation	1,061	816	1,446	1,446	-100	-100
5171 Prop Tax Admin Fee	1,535	1,928	1,846	1,910	1,910	1,910
5177 TREASURER'S FEES	0	0	0	31	31	31
	0	0	0			
	0	0	0			
6403 Loyalton Library	9,978	10,211	11,036	10,500	10,500	11,959
7001 Fire Services	5,000	0	0			
7006 Miscellaneous Services	0	0	0	79	79	79
7005 Waste Disposal	0	0	0			
	0	0	0			
<b>Total Expenditures</b>	<b>17,670</b>	<b>13,073</b>	<b>14,550</b>	<b>14,075</b>	<b>12,589</b>	<b>14,048</b>



COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Supervisor  
Location  
Fund  
Budget Unit

COUNTY SERVICE AREA 4A-5A  
Water Service  
  
Sierra Brooks  
207 CSA 4A  
2070000

DESCRIPTION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PROPOSED (6)	2021-22 Final (7)
<b>SOURCE OF FINANCING</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>
4001 Current Secured Prop Tax	100,924	67,002	69,647	67,287	67,287	71,040
4002 Current Unsecured Prop Tax	3,098	2,464	2,151	2,710	2,710	2,710
4004 Prior Unsecured Prop Tax	753	1,223	(601)			
4005 Supplemental Roll Prop Tax	636	918	0			
4007 Timber Yield Taxes	0	0	0			
4055 HOPTR	1,038	669	672	966	966	966
4201 Interest	1,283	1,499	1,263	2,000	695	1,000
4526 Water - Special Tax	65,625	65,745	65,745	65,745	65,745	65,745
4558 Water Fees	0	20,070	54,374	44,525	44,525	55,000
4545 Water Conections	0	4,050	3,700	0	0	0
<b>Total Revenue</b>	<b>173,357</b>	<b>163,639</b>	<b>196,951</b>	<b>183,233</b>	<b>181,928</b>	<b>196,461</b>
<b>USES OF FINANCING</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
<b>Wages &amp; Benefits</b>						
5000 Wages	18,759	23,015	25,642	25,372	25,879	25,879
5001 Extra Help	0	0	0			
5002 Over Time	307	7	3,727	5,000	5,000	5,000
5004 Retirement	4,791	5,409	6,551	14,100	12,373	12,373
5007 Benefit	13,139	13,987	15,644	8,822	8,861	8,861
<b>Total Wages &amp; Benefits</b>	<b>36,995</b>	<b>42,417</b>	<b>51,564</b>	<b>53,293</b>	<b>52,113</b>	<b>52,113</b>
<b>Water Operations</b>						
7009 Utilities	67,341	42,206	55,924	55,000	55,000	55,000
7010 Water System Maintenance	21,141	5,876	26,609	18,000	18,000	10,000
7011 System Repairs	31,676	1,861	0	5,000	5,000	5,000
7012 Water Fee Admin	13,405	1,386	1,261	20,000	20,000	1,500
7003 Road Charges System	42,324	16,022	30,962	15,000	15,000	15,000
5244 Maint Vehicle	861	2,150	2,205	1,688	1,688	1,688
<b>Total Services &amp; supplies</b>	<b>176,748</b>	<b>69,500</b>	<b>116,961</b>	<b>114,688</b>	<b>114,688</b>	<b>88,188</b>
<b>Non Operating</b>						
5120 Communications AT&T	889	903	916	900	900	901
5106 Insurance	389	563	472	472	597	597
5160 Office Expense	1,546	1,685	4,096	1,600	1,600	1,631
5166 Cost Allocation	2,534	7,047	10,384	10,384	84,406	84,406
5171 Prop Tax Admin Fee	10,384	13,436	10,197	8,000	8,000	11,000
5177 Treasures fees	0	0	0	0	0	0
5165 Contract Services	0	67	4,972			
Training	505	590	0			
7004 Parks & Rec	0	0	0	10,000	10,000	0
7001 Fire Services	15,000	0	0			
7008 Flood Controle	0	0	0	2,000	2,000	2,000
<b>Total Other Charges</b>	<b>31,247</b>	<b>24,292</b>	<b>31,036</b>	<b>33,356</b>	<b>107,503</b>	<b>100,535</b>
7600 Transfers - new construction	0	0	0	80,000	0	52,000
<b>Total Expenditures</b>	<b>244,990</b>	<b>136,209</b>	<b>199,561</b>	<b>281,338</b>	<b>274,304</b>	<b>292,836</b>
Number of Personnel Budgeted	0.5	0.5	0.5	0.5	0.50	0.50

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Supervisor  
Location  
Fund  
Budget Unit

CSA 4A-5A BOND  
Debt Service  
  
Sierra Brooks  
207 CSA 4A-5A  
2071000

DESCRIPTION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PROPOSED (6)	2021-22 Final (7)
<b>SOURCE OF FINANCING</b>						
	Revenue	Revenue	Revenue	Revenue	Revenue	Revenue
4050 Bond-Current Secured Prop Tax	0	91,375	91,375	91,375	91,375	91,375
4051 Bond-Current Unsecured Prop Tax	0	0	0	0	0	0
4053 Bond-Prior Unsecured Prop Tax	0	0	0	0	0	0
4054 Bond-Supplemental Roll Prop Tax	0	0	0	0	0	0
4055 HOPTR	0	0	0	0	0	0
4201 Interest	0	0	0	0	0	0
0 Water Conections	0	0	0	0	0	0
<b>Total Revenue</b>	<b>0</b>	<b>91,375</b>	<b>91,375</b>	<b>91,375</b>	<b>91,375</b>	<b>91,375</b>
<b>USES OF FINANCING</b>						
	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures	Expenditures
<b>Wages &amp; Benefits</b>						
5000 Wages						
5001 Extra Help						
5002 Over Time						
5004 Retirement						
5007 Benefit						
<b>Total Wages &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Water Operations</b>						
5310 Interest on Debt	0	5,617	34,784	51,375	51,375	51,375
5312 Principle Payment	0	0	37,600	40,000	40,000	40,000
<b>Total Services &amp; supplies</b>	<b>0</b>	<b>5,617</b>	<b>72,384</b>	<b>91,375</b>	<b>91,375</b>	<b>91,375</b>
<b>Total Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>	<b>5,617</b>	<b>72,384</b>	<b>0</b>	<b>91,375</b>	<b>91,375</b>

COUNTY OF SIERRA  
STATE OF CALIFORNIA

FISCAL YEAR 2021-22

Budget Name  
Function  
Supervisor  
Location  
Fund  
Budget Unit

**CSA 4A-5A CAPITAL PROJECTS**  
Water Service  
  
**Sierra Brooks**  
**207 CSA 4A-5A**  
2072000

DESCRIPTION (1)	2018-19 ACTUAL (2)	2019-20 ACTUAL (3)	2020-21 ACTUAL (4)	2020-21 ADOPTED (5)	2021-22 PROPOSED (6)	2021-22 Final (7)
<b>SOURCE OF FINANCING</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>
4201 Interest	0	0	0			
4284 Federal Grant	0	0	0	1,243,439		
4050 Other Misc Rev. - <b>Loan Proceeds</b>	0	956,497	327,457	2,080,145		
4711 Transfers in from Operating			0	80,000		52,000
4700 Loan Paid in full up front			0	44,855		
<b>Total Revenue</b>	<b>0</b>	<b>956,497</b>	<b>327,457</b>	<b>3,448,439</b>	<b>0</b>	<b>52,000</b>
<b>USES OF FINANCING</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>Expenditures</b>
<b>Wages &amp; Benefits</b>						
5000 Wages						
5001 Extra Help						
5002 Over Time						
5004 Retirement						
5007 Benefit						
<b>Total Wages &amp; Benefits</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Other Charges</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
6226 <b>Capital Improvements Project</b>	0	2,960,496	1,319,320		0	0
<b>Total Expenditures</b>	<b>0</b>	<b>2,960,496</b>	<b>1,319,320</b>	<b>0</b>	<b>0</b>	<b>0</b>